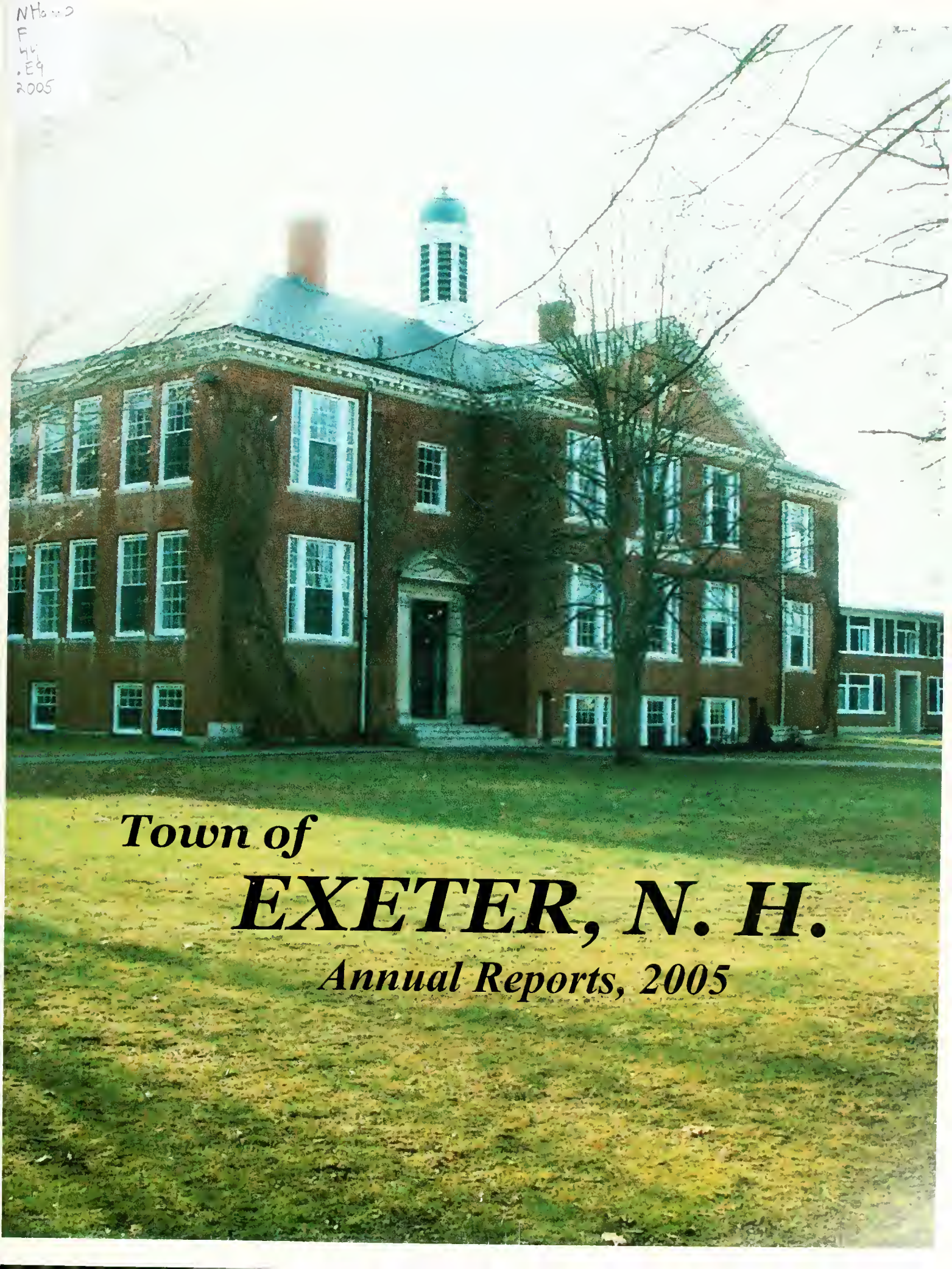


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*Town of*  
***EXETER, N. H.***  
*Annual Reports, 2005*



# Town & School Reports

## EXETER, N. H.

Town Fiscal Year Ending December 31, 2005  
&  
School Fiscal Year Ending June 30, 2005

\* \* \* \* \*

### GENERAL INFORMATION OF THE TOWN PHONE NUMBERS

<b>EMERGENCIES</b>	<b>911</b>	Police	772-1212
Fire	772-1212	Exeter CrimeLine	778-9000
Town Office (connects all Exeter Depts)	778-0591	Library	772-3101
Exeter Area Chamber of Commerce	772-2411	Superior Court	642-5256
Schools (connects all School Depts.)	775-8400	U. S. Post Office	1-800-275-8777

Website: [www.exeter.town.us.gov](http://www.exeter.town.us.gov)  
e-mail: [webmaster@exeternh.org](mailto:webmaster@exeternh.org)

**Winter Parking Ban:** From Dec. 1st to March 15th, no parking permitted on public street between 12 Mid. & 6AM. (Pleasant St-permit only) Town Lots (Water St., Kossuth/Front Sts, Train Station & Center St): permitted in designated spaces as marked, without permits. Contact DPW (778-0591 x 157) for additional info.

**Dogs:** Register in March; due by April 30th. Court forfeiture \$25 + penalty of \$1 for each month not licensed. Contact Town Clerk @ ext. 403.

**Voter Registration:** @ Town Clerk's office w/certain cut-off dates, & day of election at polls. Must show I.D. & proof of residency.

**Transfer Station Permits:** Residential & temporary available from Tn. Ofc. Receptionist M-F 8A-4:30P (\$7 & \$2.50 respectively). Transfer Station available for disposing of extra blue bags, white goods, stumps/brush, leaves. Also items w/Freon w/additional permit. **Hours:** Tues & Sat 9AM-2:30PM; Thurs 1-4PM. (Add'l hours may be added each fall - call for details)

**Rubbish Collection:** Handled by private contractor. Blue Bags @ \$1.60 per/33 gal; \$ .80 per /15 gal. Curb-side BY 7AM on scheduled day. Route info & specifics: Public Works @ ext. 157. Call for holidays collections.

**Recycling** Handled by private contractor. Bins available for \$5 @ Tn Ofc Reception. Pick-up coincides w/rubbish routes. Includes: newspapers, white & colored paper, magazines, cardboard, glass, plastics (Any PET & HDPE), aluminum & metals. Route info & specifics: Public Works @ ext. 157.

**Selectmen meet** Monday evenings as posted: 7PM in Nowak Room, Tn Ofc. building. Agenda items **MUST** be submitted to Town Manager's Office by 12N prior Wednesday.

**Cable TV** Community Channel is Channel 22 w Comcast. Features Town and School meetings, activities, parades, etc.

## 2005 TOWN REPORT DEDICATION

### BARBARA IRISH BLENK



The warm smile and friendly voice – “Hello, May I help you?” – of the lady who has greeted so many people of all ages – residents, new-comers, and visitors – to the Exeter Town Offices for 34 years is moving on to a new adventure. She and her husband, Tom, are taking up residency in North Carolina.

Barbara Irish Blenk, a native of Exeter, started her working life in 1968 as a secretary at the local AM Radio Station WKXR in Exeter. She did “on air commercials”, and could be heard each week on the radio as the original “prediction lady” for the high school football in New Hampshire.

In 1972 Barbara began her career with the Town of Exeter as secretary to Recreation Director Doug Dicey. She worked with him for five years, registering young people for the many youth programs offered, as well as programs for adults and senior citizens. In 1977 Barbara accepted a position as the Town Manager’s Secretary, and has remained in this position through four Town Managers – Don Chick, Tom Powers, George Olson, and currently Russ Dean. She has worked with many Selectmen. Over the years her position was changed to that of Administrative Assistant to the Town Manager, and with the title came more responsibilities. Barbara’s duties now encompassed human resource matters, including benefits for the Town’s employees.

To merely say Barb was the lynchpin that kept the Town Office together would not be doing her justice. No matter what the issue, Barb always stayed up to speed. Her ability to juggle many Selectmen and Town Manager tasks at once, and still keep up with her own work, was truly exceptional. The affection she felt for Exeter showed through in everything she did; with Barb, you knew you had someone working on behalf of all the residents of Exeter, for the good of the whole.

The Exeter Grange honored Barbara with its Community Citizen award in 1994. She was praised for her involvement in the Patrick McDonough Fund drive, which raised money for a bone marrow transplant for this two-year old boy; her involvement for 12 years in the Exeter Junior Women’s Club; and her involvement as a “big sister” and member of the Seacoast Big Brother-Big Sister’s Board of Directors. But her generosity and devotion to the Town has continued over the years.

Barbara enjoyed working for the people of the Town of Exeter; having the opportunity to stay in the community she grew up in; seeing the many people she has known all her life; being a part of the multitude of changes that have taken place. There are certain people who deserve to be thanked, and Barbara is definitely one of those special people. She has gone out of her way to pitch in when there is work to be done. She has shown understanding, and sympathy when it was needed. She has given of her time, her energy, and has put in the many extra hours behind the scene to make the Town of Exeter a place to be remembered. For all Barbara has done, we take pleasure in dedicating this year’s Town Report to Barbara Irish Blenk. We wish her good luck with the future. She will be missed, but not forgotten.





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# ***FACTS ABOUT OUR TOWN***

\*\*\*\*\*

**Founded:** 1638  
**Elevation:** 125 feet **Ave. temperature:** 46.3

## ***Population***

1<sup>st</sup> year of Census 1790 - 1,722

2004 - 14,709

## ***Personnel - Town***

Full-time (40+ hours) 110 Part-time: 20 Elected: 7 Call Fire: 17

## ***Town Office Hours (a 10 Front Street***

Town Clerk 8:30AM - 3:30PM

All other offices 8:00AM - 4:30PM

**County:** *Rockingham*

## ***Roads***

Pieces of Major Equipment & Vehicles Maintained - 97

Miles Maintained in 2005- 65

Total Inches of Snow Plowed 11/05-12/05 118 Inches

Ice storms: 2 Snow storms: 21

10 contractor plow routes: 8 plow routes handled by Town of Exeter

2,350 tons of salt used; 500 tons of sand used.

## ***Water & Sewer System***

Length of water line maintained - 43 miles (no change from 2004)

Length of sewer line maintained - 45 miles (no change from 2004)

Gallons water treated & pumped - 368,841,235

Gallons sewer treated & pumped 808,200,000

Maximum gallons of Water produced in one day: 1,499,192

Maximum gallons of Sewer treated in one day: 6,000,000

## ***Town Hall Use***

Number of times used during 2005 78

## ***Origin***

Exeter was one of the four original towns established in New Hampshire. It was first known as Squamscott and was given the name Exeter by the settlement's managers, the 'Exeter Combination', a group of English colonizers. The river location of the town made it a shipbuilding center and West Indies trading port. Exeter is home to the Phillips Exeter Academy, endowed by Colonel John Phillips in 1781, and the American Independence Museum.

## ***Points of Interest***

Swasey Bandstand, was gifted to the Town by Ambrose Swasey - a well-known Exeter-born industrialist. In 1915, he had special visitors, the renowned Exeter-born sculptor Daniel Chester French (think Lincoln Memorial!), and the equally famous architect Henry Bacon. They presented plans for a small pavilion suitable for band concerts in the town square. A special Town Meeting in mid-January, 1916, accepted this offer. The Bandstand replaced the iron watering fountain.

**Villages & Place Names** Dows Corner, Gooch Corner, Haynes Corner, Jady Hill, Perkins Hill.

## **- DEDICATION -**

***The Exeter Board of Selectmen dedicates the 2005 Town and School Report to the "soon-to-be-old" Exeter High School, located on Linden Street.***

*Some thoughts from a graduate:*

*The vine-draped brick of the Tuck Building; the set of stairs leading to the old Tuck Gym we so anxiously ascended to those Friday night dances. J-4 Study Hall – the huge room with 100+/- desks on the second floor of the Tuck Building – where you prayed your pencil didn't break, as the sharpener was in the front of the room!*

*First day of freshman class – where the heck is my homeroom? Crossing the "courtyard" to cut travel time to your next class – but do not linger!*

*Hectic cafeteria – always grabbing the same table with the same group; "interesting" locker rooms – just off the cafeteria (strange combo there!).*

*The Talbot Gym: The scene of spirited basketball games; gym class (not the climbing rope!); fantastic performances in the Junior and Senior Class Plays; decorations abound for the big dance (met my future husband there and didn't even know it!); weekly assembly – don't forget to stand for the Senior Class as they enter; pep rallies; the Grand March; graduation; all day Town Meetings.*

*The baseball diamond (now the location of the field hockey games); bonfires before the Winnacunnet game. The football field – the tower (where in my later years I filmed the games while listening to dedicated coaches analyzing every play).*

*Learning, preparing for the future, school spirit, friendships, teamwork, hardships – memories.*

*"She" was a grand set of buildings and served us well. Exeter High School left me with memories of many years of participation - from High School through adulthood – and I cherish them.*



*Barbara (Irish) Blenk, EHS '68*

*(a photos collage follows – taken by Barbara)*







(Terms run March-March)

## ELECTED OFFICERS

Current Officer	Term Ends	Current Officer	Term Ends
-----------------	-----------	-----------------	-----------

### Moderator

Charles Tucker	2006
----------------	------

### Selectmen

Paul Binette	2007
Robert Eastman	2007
Lionel Ingram	2008
William Campbell	2008
Joseph Pace	2006

### Town Clerk

Linda Hartson Macomber	2008
------------------------	------

### Treasurer

Donald Brabant	2008
----------------	------

### Trustees of Trust Funds

Margaret Duhamel	2008
Amy-Beth Swieczynski	2006
Sandra Parks	2007

### Trustees of Robinson Fund

Margaret Duhamel	2006
Joanna Pellerin	2007
Peter Smith	2008
Martha Pennell	2009
Patricia Qualter	2010
Barbara Taylor Gagne	2011
Harry B. Thayer III	2012

### Library Trustees

Lucetia Ganley	2008
Gwen Sneedon	2008
Diane Jackson	2008
Barbara Young	2007
Betsey Crespi	2007
David Corbett	2007
Joanne Murphy	2006
John Henson	2006
Gwen Kenney	2006

### Supervisors of the Checklist

Joanne Toland	2008
Margaret Duhamel	2010
Winifred Bernard	2006

### Trustees of Swasey Parkway

Jay Perkins, Sr.	2008
Michael LaPerle	2006
Grace Rogers	2007

### Measurer of Wood & Bark (1 year term)

Robert Eastman
----------------

### Weigher (1 year term)

Jay Perkins, Sr.
------------------

### Fence Viewer (1 year term)

Peter Dow
-----------

### Budget Recommendations (1 year term)

Anne Surman
Gerry Hamel
Christopher Moutis
James Baron
Geoffrey Simard
Leonard Pichini
Jay Childs
Jaye Aither

(slate of officers presented at 2-4-06 Deliberative Session)

**Filing for offices for 2007 Town Meeting:**  
At Town Clerk's office: Jan 24-Feb 2, 2007.  
Call 778-0591 x 105 for info.



(Terms end April 30<sup>th</sup>)

## APPOINTED OFFICERS

Current Officer	Term Expires	Current Officer	Term Expires
<b>Town Manager</b>		<b>Welfare Director</b>	
Russell Dean	No term	Sue Benoit	No term
<b>Tax Collector</b>		<b>Planning Board</b>	
Russell Dean	No term	Gwen English	4-30-06
<b>Admin. Asst/Human Resources Dir.</b>		Dennis Derby	4-30-06
Barbara Blenk (retired 2-24-06)	No term	Langdon Plumer	4-30-07
Julie Lund (appt'd 2-10-06)	No term	Kevin Blayne (resigned 1-06)	4-30-07
<b>Assessor</b>		Craig MacPherson	4-30-08
John DeVittori	No term	Kathy Corson	4-30-08
<b>Building Inspector</b>		Robert Eastman, Selectmen's Rep	
Douglas Eastman	No term	Lionel Ingram, Alt. Selectmen's Rep.	
<b>Finance Director</b>		<i>Alternates:</i>	
Jack Sheehy	No term	Amy Bailey	4-30-06
<b>Fire Chief</b>		Leonard Pichini	4-30-06
Brian Comeau	No term	Cynthia Childers	4-30-07
<b>Harbor Master</b>		Anthony Zwaan	4-30-08
Albert (Bud) Field 772-3650		Open	4-30-08
<b>Health Officer</b>		<b>Zoning Board of Adjustment</b>	
Ken Berkenbush	Yearly Appt.	Martha Pennell	4-30-06
<b>Library Director</b>		Joseph Stone	4-30-06
Hope Godino	No term	Julie Gilman	4-30-07
<b>Parks &amp; Recreation Director</b>		Michael Dawley	4-30-08
Michael Favreau	No term	Marc Carbonneau	4-30-08
<b>Planner</b>		<i>Alternates</i>	
Sylvia von Aulock	No term	Stephen Cole	4-30-06
<b>Police Chief</b>		Gordon Wilkes (resigned 1-17-06)	4-30-07
Richard Kane	No term	David Mirsky	4-30-07
<b>Public Works Director</b>		Maurice Fremont-Smith	4-30-08
Keith Noyes	No term	Hank Ouimet	4-30-08
		<b>Exeter Housing Authority</b>	
		Mary Palmer	4-30-06
		George St. Amour	4-30-07
		George Bragg	4-30-08
		JoAn Rowe	4-30-09
		Barbara Chapman	4-30-10

### **Historic District**

Edward Chase	4-30-06
Judy Rowan	4-30-06
Open position	4-30-07
Debbie Kane	4-30-08
Fred Kollmorgan	4-30-08
Joseph Pace, Selectmen's Rep.	
Dennis Derby, Planning Board Rep	

#### *Alternates*

Open position	4-30-06
Open position	4-30-06
Pepita Walker	4-30-07
Jeanette Lackey	4-30-08

### **Conservation Commission**

Katherine Rice	4-30-06
Marcia Tingley	4-30-06
Joanna Pellerin	4-30-06
John Henson	4-30-07
Donald Clement	4-30-07
Richard Sugatt	4-30-08
Jay Sullivan	4-30-08
William Campbell, Selectmen's Rep	

#### *Alternates:*

Tim Warr	4-30-06
Peter Waltz	4-30-07
Virginia Raub	4-30-07
Don Briselden	4-30-08
Peter Richardson	4-30-08

### **Council on Aging**

Open position	4-30-06
George Bragg	4-30-07
Peggy Lamb	4-30-07
James Reardon	4-30-07
Sandra Cross	4-30-07
Jane McCarthy	4-30-08
Betsy MacDonald	4-30-08
Evelyn Zarnowski	Life Member
Alma Hall	Life Member
Peg Duhamel	Life Member
Robert Swasey	Life Member
Frank Kozacka	Life Member
Michael Lavreau, Rec Dir, ex officio	
Lionel Ingram, Selectmen's Rep.	

#### *Alternates*

Ied Klemarczyk	1-30-07
Open position	4-30-06

### **Rockingham Planning Commission**

Gwen English	3 years	4-30-07
Forest Griffin	3 years	4-30-08
Lionel Ingram, Selectmen's Rep.		

#### *Alternates:*

Joseph Kenick	
Philip MacDonald	

### **Recreation/Parks Advisory Committee**

Norma Roberts	4-30-06
Open position	4-30-06
Open	4-30-06
David Briden	4-30-07
Open position	4-30-07
Patricia Izzo	4-30-08
Thomas Hanson	4-30-08
Paul Binette, Selectmen's Rep	

#### *Alternates:*

(2) Open Positions	4-30-08
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### **Exeter Development Commission**

Hal Macomber (Select. Appt)	4-30-06
Dan Chartrand	4-30-06
Open position	4-30-06
James Theisen (Select. Appt)	4-30-07
Brian Lortie, Treasurer	4-30-07
Marc Carbonneau	4-30-07
3 open positions	4-30-08
William Campbell, Selectmen's Rep	
Paul Binette, Alt. Selectmen's Rep	
Russell Dean, Town Manager	Indefinite
Craig MacPhearson, Plan. Bd	Term
Kathy Corson, Alt. Plan. Bd	Term
Tracey McGrail, Chamber	Ex-Officio

### **Water & Sewer Advisory Committee**

Joseph Baillargeon, Sr	4-30-06
W. Robert Kelly	4-30-06
Open position	4-30-07
Laura Holmes	4-30-07
Wayne McRae	4-30-07
James Tanis	4-30-08
Eugene Lambert	4-30-08
Brian Griset	4-30-08
William Campbell, Select. Rep	
Robert Eastman, Alt. Select. Rep.	

#### *Alternate:*

Open position	4-30-08
---------------	---------

## Arts Committee

Helen Hazen	4-30-06
Dolores Rebolledo	4-30-06
Francesca Fay	4-30-06
William Childs	resigned 11-05
Open	4-30-07
Barbara Corbett	4-30-07
Alissa McCurdy	4-30-08
Judith Calkins	4-30-08
Open	4-30-08
Jane Bentley	Emeritus
Joseph Pace	Selectmen's Rep

## Open Space Committee

Gwen English  
Jody Pellerin  
Don Briselden  
Neal Jones  
John Haslam  
Tom Chamberlin  
Peter Dow

## Cable Television Contract Committee

Joseph Pace, Selectmen's Rep.  
Hal Macomber  
Sam Bruno (ex-officio),  
School Coordinator  
4 Open positions

## Exeter River Study Committee

Fionel Ingram, Selectmen's Rep  
Brian Comeau, Fire Chief  
Victoria DelGreco, W/S Supt.  
Jennifer Perry, Town Engineer  
Robert Kelly, W/S Advisory Comm.  
Don Clement, Conservation Comm.  
Dennis Derby, Planning Board  
Christopher Moutis  
Neal Therrien  
Rod Bourdon

***Interested in serving on a Committee? Complete the application  
(next page) and return to: Board of Selectmen, 10 Front St.,  
Exeter NH 03833, or contact the Town Manager's office for  
further details.***

***We're always looking for great residents to serve!!***



## VOLUNTEER APPLICATION

NAME: \_\_\_\_\_ PHONE: \_\_\_\_\_

ADDRESS: \_\_\_\_\_

In order to make my contribution to the growth and welfare of the Town of Exeter, I am willing to volunteer to serve on the following Board(s) and/or Committee(s). My preference is indicated by 1, 2, 3, etc., [Please circle "regular" or "alternate" for choice].

<input type="checkbox"/> Planning Board (reg/alt)	<input type="checkbox"/> Zoning Board of Adjustment (reg/alt)
<input type="checkbox"/> Conservation Commission (reg/alt)	<input type="checkbox"/> Housing Authority (5-year terms)
<input type="checkbox"/> Budget Recommendations Comm. (elected)	<input type="checkbox"/> Historic District Comm (reg/alt)
<input type="checkbox"/> Council on Aging	<input type="checkbox"/> Water/Sewer Advisory
<input type="checkbox"/> Recreation Advisory	<input type="checkbox"/> Exeter Development Commission
<input type="checkbox"/> Exeter River Study	<input type="checkbox"/> Affordable Housing Committee
<input type="checkbox"/> Emergency Management	<input type="checkbox"/> Arts Committee
<input type="checkbox"/> Other _____	

*Please attach a brief statement as to why you feel qualified to serve as indicated above. You will be contacted by the Selectmen for a brief interview with the Board prior to any appointment.*

Mail to: Board of Selectmen  
Attn: Town Manager's Office  
10 Front Street  
Exeter NH 03833-2792

[Note: Per Selectmen's Policy 92-13, no person shall serve as a regular member on more than 1 appointed committee at one time. Selectmen will hold brief interviews of interested residents for future appointments].

## ***DEPARTMENT LOCATIONS & SERVICES***

**Town Office:** 10 Front Street 8:00AM – 4:30PM 778-0591  
(Connects to all)

**Town Manager/Board of Selectmen:** Ordinances, Policies, Town Government

**Town Clerk:** (window 8:30AM-3:30PM)

Car registrations, dog licenses, birth, death, marriage certificates.

**Reception :** Blue bags, bins, reserving town facilities, Town information,  
directions, transfer station permits, Selectmen's permits

**Assessing:** Tax cards, tax maps, exemption filing, tax assessments

**Finance:** Accounts payable, payroll, budgeting

**Tax Collection:** Payments, inquiries

**Water & Sewer Business office:** Payments, problems, readings

**Planning & Zoning:** Development proposals, Master Plan, CIP

**Building Inspection/Code Enforcement:** Building permits, inspections (electrical, building).

**General Assistance:** 8:30AM – varying hours (12:30 or 1:30PM)

Welfare assistance, County Home application, food baskets

**Public Works:** 13 Newfields Road 7AM – 3:30PM 773-6157 (direct)

**Highway:** Roads, sidewalks, plowing, trees

**Maintenance:** Buildings, electrical, vehicle maintenance

**Engineering:** Town projects, town bounds, review of development plans

**Water/Sewer:** Water treatment, sewer treatment, maintenance of lines, shut-offs

**Public Safety Complex:** 20 Court Street

**Fire:** 8AM – 4PM 773-6131 (direct)

Burning permits, emergency services, fire inspections, health inspections (9-3 M-W)

**Police:** 8AM – 4:30PM 772-1212

Details, gun permits, accident/insurance reports, parking tickets

**Parks & Recreation:** 32 Court Street 773-6151

Children & Adult programs, summer camps, trips, events, Council on Aging

**Public Library:** Founders' Park (M-Th 9A-8P, F 9-5, Sat 10-5 (check for summer) 772-3101

Books, computer use, summer reading programs, children's activities, "Teen Scene"

*The Winner of the 2-inch Swasey Bandstand Medallion (\$10 value), compliments of Barbara Blenk, for correctly answering the "Fun Page" listed in Town Report (year-end 2004) was Art Baillargeon. The answers are as follows:*

**\*\*\*\*\* F U N   P A G E \*\*\*\*\***

**(from 2004 year-end Town Report)**

1. The year Exeter was founded? *1638*
2. Who is referenced on the sign in front of the Town Office building? *John Wheelwright*
3. How many pieces of children's equipment are at Park St. Common playground area? *5*
4. Who designed the statue at Gale Park? *Daniel Chester French*
5. What is the name of the new Town Manager? *Russell J. Denn*
6. With what street does Chadwick Lane intersect? *Court Street (leads to P.E.A. parking)*
7. What is the name of the oldest building at Exeter High School? *Tuck Building*
8. What used to operate from the present Exeter Historical Society building? *Exeter Public Library*
9. What organizations have their signs on the fraternal signboard, Epping Road as you enter town from the west, and what other sign is there? *Kiwanis, Lions Club, Rotary Club, Masons, GFWC Women's Club. Other: United Way*
10. Who wrote the "History of Exeter 1888-1988" book? *Nancy Carnegie Merrill*
11. How many 'portholes' are positioned around the top of the cupola at the Town Hall? *8*
12. What year was the Town Hall built? *1855*
13. Name one place you see an 'Exeter Historic District' sign. *Front Street (near Gale Park); (other areas: High St, near Portsmouth Ave. intersection; bottom of Town Hill; Court Street (entering Town))*
14. Who sponsors the 'bus stop' signs located around town? *C.O.A.S.T*
15. The roof on the Bandstand was recently replaced. How old was the old roof? *88 years (1916)*

***Congratulations Art Baillargeon on getting ALL answers correct!  
(our unofficial "Mayor")***



## ***MINUTES OF TOWN MEETING PROCESS FOR 2005***

(Abbreviated - refer to year-end 2004 Town Report or Town Clerk's office for article description and details)

**Deliberative Session:** **Saturday, February 5, 2005 9:00AM** (Exeter Town Hall)

Town Moderator Charles Tucker called the first session of the Annual Town Meeting to order at 9:00AM and asked attendees to stand for the Pledge of Allegiance to the Flag. Town Officials were introduced. He explained the purpose of the meeting and that Articles 1 through 10 did not require any action at this meeting, as Article 1 chooses the Town Officers and their names will be on the March ballot. Articles 2 through 10 are Zoning Articles and have been heard at Planning Board public hearings prior to this session and will appear on the ballot as written. This meeting has no power to amend these Articles.

Exeter's new Town Manager, Russell Dean, was introduced. Mr. Dean will begin his employment in Exeter on March 1<sup>st</sup> and be officially sworn in as Town Manager on March 28<sup>th</sup>.

Article 11: Slate of Officers presented by Nominating Committee:

**Budget Recommendations Committee:**

James Baron	David Burden	Gerard Hamel	Anne Surman
J. Curtis MacKail	Justin Merrill	R. Neal Kimball	Mark Moeller
Christopher Moutis	Stuart Peeke	Leonard Pichini	Geoffrey Simard

<b>Fence Viewer:</b>	Peter Dow
<b>Measurer of Wood and Bark:</b>	Robert Eastman
<b>Weigher:</b>	Jay Perkins, Sr.

Article 12-16: No action – will appear on ballot as presented.

Article 17: Amended to add “and/or other municipal facilities”. So voted. Will appear on ballot as amended.

Article 18-21: No action – will appear on ballot as presented.

Article 22: Amended to delete “replacing the carpeting in the District Court” and to further amend to reach “the sum of \$55,000”. So voted. Will appear on ballot as amended.

Article 23-25: No action – will appear on ballot as presented.

Article 26: Amended to add to last line: “Furthermore, to name the Board of Selectmen as agents to make expenditures from this fund not to exceed \$25,000 per project.” So voted. Will appear on ballot as amended.

The meeting was adjourned for a short lunch break at 12:50PM, and reconvened at 1:30PM.

Article 27: Amended to add to the last sentence: “...after the initial investment is reimbursed to the General Fund”. So voted. Will appear on ballot as amended.

Article 28-40: No action – will appear on ballot as presented.

Article 41: Amended to delete “confirming the loyalty of the speakers to uphold the law of the land, as we know them”. So voted. Will appear on ballot as amended.

Article 42-45: No action – will appear on ballot as presented.

Article 46: Amended to add: "to deposit 50%, up to a limit of \$50,000 a year, of the revenues collected". So voted. Will appear on ballot as amended.

Article 47: Amended to add: "to join more than 365 other American communities and 4 States in publicly...", and to change "require" to "recommend". So voted. Will appear on ballot as amended.

Article 48: Amended to change figure from "\$6,000" to "\$4,000". So voted. Will appear on ballot as amended.

Article 49: No action will appear on ballot as presented.

Following the meeting, prior to adjournment, Keith Noyes spoke of Town Manager George Olson's pending retirement after almost 18 years of service to the Town. Mr. Olson received a well-deserved round of applause from those in attendance.

No further business came before the meeting. It was moved and seconded to adjourn until Tuesday, March 8, 2005 at 7:00AM at which time the voting for Town officials and warrant articles will take place. Unanimous vote. Meeting adjourned at 3:25PM.

Respectfully submitted,

Linda Hartson Macomber, CMC  
Exeter Town Clerk

*Exeter Town Office 10 Front Street possible renovation in future (?)*



# **MINUTES OF TOWN MEETING, MARCH, 2005**

## **Second Session – Exeter Town Hall – Tuesday, March 8, 2005**

*(Ballot on all articles \* declared winner result)*

[Refer to complete Town Warrant in Town Report ending 2004 for full description of articles]

### **Article 1: Election of Town Officers:**

Selectmen (vote for 2):	William E. Campbell	1524*
	Brian T. Griset	704
	Lionel R. Ingram	1332*
Town Clerk (vote for 1)	Linda M. Hartson	1534*
	Paul H. Walker	474
Town Treasurer (vote for 1)	Donald Brabant	1729*
Trustee of Robinson Fund (vote for 1):	Harry B. Thayer III	1692*
Trustee of Trust Funds (vote for 1):	Margaret Duhamel	1666*
Trustee of Library Committee: (vote for 3)	Lucretia H. Ganley	897*
	Diane Jackson	911*
	R. Neal Kimball	567
	Mary Lafreniere	653
	Gwenllyn Sneedden	683*
	Rawson Webb	454
Trustee of Swasey Parkway: (vote for 1)	Jay Perkins, Sr.	1237*
	Rawson Webb	353

### **Zoning Amendments (2-10):**

Article 2:	Expand current R-4 district on Epping Road	Yes	1152*	No	896
Article 3:	Revises method to calculate density for multi-family	Yes	1428*	No	590
Article 4:	Clarifies height regulations in RU-Rural district	Yes	1435*	No	577
Article 5:	Promote environmental-sensitive development	Yes	1592*	No	450
Article 6:	Defines 25% floor area requirement-home occupation	Yes	1375*	No	534
Article 7:	Clarifies density calculations for small-scale multi-fam.	Yes	1310*	No	672
Article 8:	Clarifies density calculations for large-scale multi-fam.	Yes	1178*	No	789
Article 9:	Proposes connecting protected lands thru Open Space	Yes	1602*	No	410
Article 10:	Incorporates Floodplain for FEMA regs.	Yes	1750*	No	286
Article 11:	Choose necessary officers for ensuing year	Yes	1763*	No	257

Budget Committee: James Baron, David Burden, Gerard Hamel, R. Neal Kimball,

J. Curtis Mackail, Justin Merrill, Mark Moeller, Christopher Moutis, Stuart

Peeke, Leonard Pichini, Geoffrey Simard, Anne Surman

Fence Viewer: Peter Dow Measurer of Wood & Bark: Robert Eastman

Weigher: Jay Perkins, Sr.

Article 12:	New Water Treatment Plant (bonds) \$17,100,000 (requires 3 5 vote – not met)	Yes	1331	No	920*
Article 13:	Budget \$15,760,121; if defeated, default \$25,102,819	Yes	1321*	No	863
Article 14:	Supplement contracted paving \$170,000	Yes	1640*	No	545
Article 15:	Repair exterior brick @ Town Hall \$140,000	Yes	1002	No	1147*
Article 16:	Ambulance Expendable Trust Fund \$192,415	Yes	1720*	No	445
Article 17:	Purchase land for future municipal facility \$100,000	Yes	1278*	No	915
Article 18:	Detailed building study Tn Ofc. inc. Tn. Hall \$100,000	Yes	1093*	No	1085
Article 19:	Complete storm window replacement Tn Hall \$80,000	Yes	1343*	No	840
Article 20:	Purchase sidewalk plow \$77,000	Yes	1280*	No	873
Article 21:	Add to Retirement Sick Leave Trust Fund \$72,080	Yes	1118*	No	968
Article 22:	Fire-rated stairwell & repair stage @ Tn. Hall \$55,000	Yes	922	No	1157*
Article 23:	Improve intersection of Hamp.Rd Holland Way \$55,000	Yes	974	No	1098*

Article 24:	Purchase Fire Command Car to replace SUV \$50,000	Yes	778	No	1329*
Article 25:	Purchase 1-ton truck w/dump & plow \$44,000	Yes	1259*	No	864
Article 26:	Estab. Municipal Transportation Fund	Yes	1277*	No	794
Article 27:	Install 3 "pay & display" parking stations \$40,000	Yes	981	No	1121*
Article 28:	Purchase hotbox to store & transport hot top \$37,000	Yes	1136*	No	952
Article 29:	Repair roof @ Parks & Rec. bldg \$28,000	Yes	1590*	No	535
Article 30:	Expand parking @ Recreation Park \$25,000	Yes	1120*	No	980
Article 31:	Redesign Public Safety complex entrance \$25,000	Yes	1066*	No	996
Article 32:	Support Rock. Visiting Nurse/Hospice \$19,944	Yes	1802*	No	336
Article 33:	Support Seacoast Reg. Mental Health Ctr \$10,500	Yes	1668*	No	462
Article 34:	Support RSVP \$3,200	Yes	1827*	No	322
Article 35:	Support Great Bay Kids Company (daycare) \$2,495	Yes	1545*	No	599
Article 36:	Support Seacoast Chapter Amer. Red Cross \$800	Yes	1748*	No	447
Article 37:	Allow appointments to BudCom when vacancies occur	Yes	1717*	No	405
Article 38:	Establish Recreation Revolving Fund	Yes	1599*	No	482
Article 39:	Raise \$45,000 to complete Swasey Pavilion	Yes	747	No	1388*
Article 40:	Raise \$500 to support Adult Tutorial Program	Yes	1183*	No	966
Article 41:	Require Boards to begin mtgs w/Pledge of Allegiance	Yes	882	No	1259*
Article 42:	Support Dragon Mosquito Control (no \$\$ listed)	Yes	1171*	No	881
Article 43:	Modify Elderly Exemptions	Yes	1226*	No	829
Article 44:	Include tax card w/tax bills	Yes	1354*	No	650
Article 45:	Restore Clifford St to two-way traffic	Yes	810	No	1188*
Article 46:	Deposit 50% of change use tax into Conservation Fund	Yes	913	No	948*
Article 47:	To reaffirm unconditional support of US Bill of Rights and US Constitution	Yes	1219*	No	821
Article 48:	Raise \$1,000 to support New Outlook Teen Center	Yes	1202*	No	885
Article 49:	Estab. Community Access Cable TV Comm. & allocate \$24,000 of payment to programming	Yes	992*	No	963

There were 10,185 registered voters on the checklist at the opening of the polls; 22 new voters registered at the polls, for a total of 10,207 at the end of the day. There were 2,334 voters who cast ballots: 2,143 voting in person and 191 absentee ballots cast, representing a 22.86% voter participation.

Respectfully submitted,

Linda Hartson Macomber, CMC  
Exeter Town Clerk



## ***BOARD OF SELECTMEN***

2005 was another good year for the Town. This was due in large measure to the dedication and hard work of the town employees and the many volunteers who sit on our boards and participate in our programs. The Board of Selectmen wishes to thank these people for a job well done.

Critical to the quality of the town is the Town Manager. On April 1, George Olson retired after more than seventeen years of dedicated and very effective service, and Russ Dean became the Town Manager. The transition went well, and Russ is proving himself to be a dynamic, forward-looking and very able manager.

Among the many items and issues that the Board addressed during the year, five are worth special mention:

1) A major issue for the Town is finding a new location for a joint District Court. The Board held joint meetings with the Hampton selectmen during the summer and worked with our State Senator and Representatives. Almost all communities in the two current districts have agreed that a joint court should be centrally located within the district. Thanks to the efforts of our people in Concord, the State has accepted that position, and we expect a State-Towns committee to begin working on site location and court design in early 2006.

2) The Town's budget process has been revised to include the integration of the Capital Improvement Plan (CIP). The newly formed CIP sub-committee started its work in April, reviewing the plans of the Town departments and in August passed its recommendations to the Planning Board. After the Planning Board's approval, the recommendations were passed on to the Budget Committee. Thanks to the work of many volunteers and town employees this year's budget is probably the most integrated and closely reviewed and considered of any of the Town's budgets.

3) With the advice of the River Committee, the Town now has an operation and maintenance plan for the Great Dam, approved by the State, with procedures to monitor possible flooding. The Town and the Committee are considering the State-Town cooperative plan for improving the management of the Exeter River watershed within Exeter. Wright-Pierce, a well-known river management consulting firm, has begun a long-term study of that watershed. In time, this effort will allow the town to consider how to manage its water resources better. An up-coming phase will be a State-led effort to develop a river management program for the entire Exeter River watershed.

4) The Board supported the release of federal funds to add a new line to the DownEaster, which is expected in late 2006, and supported legislation to allow state reimbursement of local costs associated with rail service.

5) The Board and the Town Manager are in the midst of collective bargaining negotiations with two of the Town's unions. The results of these negotiations will be included in the Town Warrant and Budget for 2006.

Much has been accomplished over the past year. There remains much to do to ensure the needs and aspirations of the citizens of the Town are met. The Board of Selectmen relies on the interest and good advice of the citizens. We welcome your comments, attendance at meetings and participation in Town affairs.

Respectfully submitted:

Lionel Ingram, Chairman  
Paul Binette, Vice-Chairman  
Robert Eastman, Clerk

Joseph Pace  
William Campbell

*Board of Selectmen*

## *TOWN MANAGER*

As my initial report as Town Manager, I want to both introduce myself and offer a reflection of my first nine months on the job. First of all, I want to say how gratifying it was (and is) to be returning home to serve in this capacity. I am grateful for the support I received during the interview process, both from the Selection Committee and from the Board of Selectmen. George Olson was Town Manager the day I graduated from Exeter High School in 1987. To fast-forward 18 years and be in the position to succeed him is a privilege. My very best wishes to George on a happy retirement. My own journey has taken me from Exeter to Arizona State University, UNH, and service in town management for the last 10 years. I got into local government because it is the level closest to the people – the daily decisions impact people's quality of life, and you see the results every day, just by walking down the street.

Many things kept me busy in 2005. I spent the first couple of months transitioning into the role of Town Manager, getting to know staff, working with the Board, and understanding the issues. An open door policy, initiated at the start, helped me a great deal. Like any town, we have our share of long-term and short-term issues. In the spring, an emphasis was put on finishing an operation and maintenance plan for the Great Dam, which has been adopted by the State. Residents' concerns regarding flooding were addressed during a very wet spring, which saw The Great Dam gate wide open almost every day. Exeter River issues were worked on with the Exeter River Committee, and Wright-Pierce was commissioned to do a hydrologic study of the River. The River promises to be a focal point in the future as the Town continues to discuss the future of its water supply, and other stakeholders like NH Fish & Game continue to provide input into the process.

In 2005, for the first time in many years, there was a significant remodel on condemned houses at 13-15 High Street. As I write this, the houses are being worked on and soon will become another jewel in our historic district. The year 2005 also saw the Town's operating budget and several warrant articles approved by Town voters. As a result, a new roof was put on the Parks & Recreation building, and parking was expanded at the Recreation Park on Hampton Road. In addition, the Town's paving program received full support and, subsequently, Prospect and Highland Streets were paved, along with many others, including a key portion of High Street.

In the spring and summer my office took an active role, along with the Town Planner and CIP Subcommittee, in redesigning our Capital Improvement Program, a 6-year program ultimately adopted by the Planning Board and passed on to the Board of Selectmen. This 6-year program is on the Town's website and I would encourage all residents to review and become familiar with this document. The CIP is a list of all the Town's identified infrastructure needs for the next 6 years. Property values continue to rise, as the fall saw a 9% cumulative adjustment. The trend of rising values continues to reflect the desirability of Exeter. While our median home value approaches \$300,000, questions about the affordability of housing continue to persist. In the spring, the Watson Woods 'workforce housing' project became a reality and represents a step in that direction. The Town's tax rate was set this fall at \$19.21, with the Town share being about one-quarter of the total, at \$4.91 per 1,000 of assessed value.

In August, the Town hired its first Information Technology Coordinator, Andrew Swanson. This was done after an exhaustive search. Andy has already hit the ground running and is working on our many technology issues. As the Town grows and there is greater demand for information, the Town's website continues to be a vital tool to get information to the public. Early 2006 will see an

overhaul of the site, and we are working on a variety of improvements aimed at “getting the information out.” The new site address is [www.town.exeter.nh.us](http://www.town.exeter.nh.us).

I would like to thank the Board of Selectmen for their support and, in particular, Barbara Blenk for her assistance with everything – her knowledge was a great resource and she helped me in so many ways. I would also like to thank the Department Managers for their support and assistance on so many things throughout the course of the year. I also want to thank all of our employees in every department. When I picked up the phone, they were responsive, working hard to help resolve issues and keep us moving forward. I also want to thank all of those in the community who made my first year so special, some old faces I saw again for the first time, and some newer faces that I had not had the pleasure of meeting until this year. Exeter is such a great community, and I look forward to a productive and meaningful second year. Please stop down to visit.

Respectfully submitted,

Russell J. Dean  
Town Manager



*Russell J. Dean being 'sworn in' as Town Manager by Town Clerk Linda M. Hartson  
March 28, 2005*

## ***TOWN CLERK***

During the year the Town Clerk's office gets many telephone calls asking what Exeter's population is, how many residents are on the voter checklist, and what percentage of residents vote in a Town election. Record keeping is a big portion of a Town Clerk's duties, and it is interesting when we compare the statistics over several years to answer these questions. We thought we would share some of the statistics we found regarding these questions.

<b>TOWN ELECTION</b>	<b>Registered Voters</b>	<b>Votes Cast</b>	<b>Percentage</b>	<b>Population</b>
2005	10,207	2,334	22.86%	unknown
2004	8,810	1,986	22.5%	14,539 *
2003	8,335	3,640	43.67%	14,505

\*Based on NH Office of Energy & Planning & 2000 census

Exeter's Checklist Supervisors, Margaret "Peg" Duhamel, Winifred "Fritzi" Bernard, and Joanne Toland have spent many hours in our office updating, correcting, and verifying the information on the voter checklist so the integrity of our voters can be maintained. It is a time-consuming and tedious job, and we thank them for their dedication. We also thank the many residents who work at the polls each election, giving of their time in spite of the weather.

The revenue our office receives for the Town also changes with the transition of residents, and the economy. We have included some statistics that may be of interest to Exeter residents:

<u>Vehicle registrations</u>	<u>Dogs Licensed</u>	<u>Certified Vital Records</u>	<u>Total Town Revenue Collected</u>
2003 16,094	1,802	10,675	\$2,158,572
2004 19,604	1,851	6,856	\$2,177,867
2005 15,331	1,917	5,544	\$2,087,753

This year, in addition to mail-in registration renewals, we implemented an Internet renewal program called E-Reg. This allows residents to renew over the Internet. The data is retrieved, processed and the registration returned to the resident via the mail. We continue being on-line with the State Vital Records Administration which enables us to furnish certificates for marriages, births, and deaths occurring anywhere in New Hampshire within a specific date range. The State will continue to add data so that eventually we will have access to all dates.

Our goals for 2006 include implementing the State motor vehicle online system that will be networked with participating towns and cities. This will allow us to offer additional motor vehicle services to our residents. We also plan to assist the Voter Checklist Supervisors in updating the voter information to comply with the State centralized voter checklist.

As in the past, I thank my co-workers, Eve Quinn, Debra Unger, and LeeAnn Simpson, for being supportive and sharing the workload of this busy office. Their assistance this year has been very much appreciated by me personally. It is important that the quality of service to our residents is maintained.

My thanks to the residents for their confidence in my abilities to continue to be your Town Clerk for another 3 years. And last, but not least, my thanks to the Selectmen, the Town Managers (George and Russ), the Department Managers, and all the Town employees for their continued support and assistance, particularly during this past year.

Respectfully submitted,

Linda Hartson Macomber, CMC





## PLODZIK & SANDERSON

*Professional Association/Accountants & Auditors*

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX-224-1380

### *INDEPENDENT AUDITOR'S REPORT*

To the Members of the Board of Selectmen and Town Manager  
Town of Exeter  
Exeter, New Hampshire

We have audited the accompanying financial statements of the Town of Exeter, as of and for the year ended December 31, 2004 as shown on pages 2 through 6. These financial statements are the responsibility of the Town of Exeter's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

Management has chosen not to implement Governmental Accounting Standards Board (GASB) Statement No. 34, *Basic Financial Statements - and Management's Discussion and Analysis - for State and Local Governments*. Therefore these financial statements are presented following the principles that were in effect prior to GASB Statement No. 34. Management has not presented government-wide financial statements to display the financial position and changes in financial position of its governmental activities and business-type activities. The financial statements presented do not contain separate statements for governmental, proprietary, if applicable and fiduciary fund types, nor are major and non-major funds separately identified and classified. The financial statements presented report expendable and nonexpendable trust funds, some of which should be reported as special revenue and permanent funds under the new reporting model. The financial statements also present a general long-term debt account group which should not be reported as such, but the information contained therein should be included in the government-wide financial statements were they presented. Also, the financial statements do not contain any information on capital assets because the government has not maintained historical cost records of such assets. Management has not presented a management's discussion and analysis as required. The amounts that would be reported in the missing statements and required supplementary information, and the effects of reclassifying and properly reporting the information presented are not reasonably determined.

In our opinion, because of the effects of the matters discussed in the preceding paragraph, the financial statements referred to above do not present fairly, in conformity with accounting principles generally accepted in the United States of America, the financial position of the Town of Exeter as of December 31, 2004, or the changes in its financial position or its cash flows, where applicable, for the year then ended.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Exeter basic financial statements. The combining and individual fund statements are presented for purposes of additional analysis and are not a required part of the basic financial statements. For reasons stated in the third paragraph of this report, we expressed an opinion that the financial statements of the Town of Exeter do not fairly present financial position, results of operations, and cash flows in conformity with accounting principles generally accepted in the United States of America. Therefore, we do not express an opinion on the accompanying combining and individual fund statements.

July 11, 2005

*Plodzik & Sanderson*  
*Professional Association*

**EXHIBIT A**  
**TOWN OF EXETER, NEW HAMPSHIRE**  
**Combined Balance Sheet**  
**All Fund Types and Account Group**  
**December 31, 2004**

	Governmental Fund Types			
	General	Special Revenue	Capital Projects	
<b>ASSETS AND OTHER DEBITS</b>				
Assets:				
Cash and cash equivalents	\$ 8,946,028	\$ 2,501,732	\$ 24,319	
Investments	6,311			
Receivables, net of allowance for uncollectible:				
Taxes	1,623,594			
Accounts	9,255	386,172	83,409	
Intergovernmental		209,147		
Interfund receivable	1,660,698	232,456	25,707	
Voluntary tax liens	27,889			
Voluntary tax liens reserved until collected	(27,889)			
Prepaid items		78,928		
Other debits:				
Amount to be provided for retirement of general long-term debt				
Total assets and other debits	<u>\$ 12,245,886</u>	<u>\$ 3,408,435</u>	<u>\$ 133,435</u>	
<b>LIABILITIES AND EQUITY</b>				
Liabilities:				
Accounts payable	\$ 110,509	\$	\$	
Retainage payable			24,319	
Intergovernmental payable	8,601,812			
Interfund payable	35,299	989,392	1,339,066	
Escrow and performance deposits				
Deferred revenue		197,901		
General obligation bonds/notes payable				
Capital lease payable				
Total liabilities	<u>8,747,620</u>	<u>1,187,293</u>	<u>1,363,385</u>	
Equity:				
Fund balances:				
Reserved for encumbrances	369,714			
Reserved for endowments				
Reserved for special purposes			25,707	
Unreserved:				
Designated for special purposes		2,221,142		
Undesignated (deficit)	3,128,552		(1,255,657)	
Total equity	<u>3,498,266</u>	<u>2,221,142</u>	<u>(1,229,950)</u>	
Total liabilities and equity	<u>\$ 12,245,886</u>	<u>\$ 3,408,435</u>	<u>\$ 133,435</u>	

<u>Fiduciary Fund Types</u>	<u>Account Group</u>	<u>Total (Memorandum Only)</u>
<u>Trust and Agency</u>	<u>General Long-Term Debt</u>	
\$ 4,005,721	\$	\$ 15,477,800
305,405		311,716
		1,623,594
		478,836
		209,147
445,150		2,364,011
		27,889
		(27,889)
		78,928
	<u>5,947,500</u>	<u>5,947,500</u>
<u>\$ 4,756,276</u>	<u>\$ 5,947,500</u>	<u>\$ 26,491,532</u>
\$	\$	\$ 110,509
		24,319
3,197,471		11,799,283
254		2,364,011
546,609		546,609
		197,901
	5,800,083	5,800,083
	<u>147,417</u>	<u>147,417</u>
<u>3,744,334</u>	<u>5,947,500</u>	<u>20,990,132</u>
		369,714
401,037		401,037
610,905		636,612
		2,221,142
<u>1,011,942</u>	<u></u>	<u>1,872,895</u>
<u>\$ 4,756,276</u>	<u>\$ 5,947,500</u>	<u>5,501,400</u>
		<u>\$ 26,491,532</u>

The notes to financial statements are an integral part of this statement.

**EXHIBIT C**  
**TOWN OF EXETER, NEW HAMPSHIRE**  
*Combined Statement of Revenues, Expenditures and Changes in Fund Balances*  
*Budget and Actual (Non-GAAP Budgetary Basis)*  
*General and Special Revenue Funds*  
*For the Fiscal Year Ended December 31, 2004*

	General Fund		Variance	
	Budget	Actual	Positive (Negative)	
Revenues:				
Taxes	\$ 6,814,591	\$ 7,029,036	\$ 214,445	
Licenses and permits	2,105,000	2,556,858	451,858	
Intergovernmental	994,943	1,080,266	85,323	
Charges for services	1,000,000	882,589	(117,411)	
Miscellaneous	83,300	106,142	22,842	
Total revenues	<u>10,997,834</u>	<u>11,654,891</u>	<u>657,057</u>	
Expenditures:				
Current:				
General government	3,412,541	3,293,251	119,290	
Public safety	3,731,964	3,679,331	52,633	
Highways and streets	1,598,407	1,474,842	123,565	
Sanitation	611,450	684,283	(72,833)	
Water distribution and treatment				
Health	152,979	156,015	(3,036)	
Welfare	61,250	57,478	3,772	
Culture and recreation	661,600	597,094	64,506	
Conservation	5,641	3,922	1,719	
Debt service	526,299	410,892	115,407	
Capital outlay	520,116	449,887	70,229	
Total expenditures	<u>11,282,247</u>	<u>10,806,995</u>	<u>475,252</u>	
Excess (deficiency) of revenues over (under) expenditures	<u>(284,413)</u>	<u>847,896</u>	<u>1,132,309</u>	
Other financing sources (uses):				
Interfund transfers in		165,771	165,771	
Interfund transfers out	<u>(676,703)</u>	<u>(687,898)</u>	<u>(11,195)</u>	
Total other financing sources and uses	<u>(676,703)</u>	<u>(522,127)</u>	<u>154,576</u>	
Net change in fund balances	(961,116)	325,769	1,286,885	
Unreserved fund balances, beginning	<u>2,802,783</u>	<u>2,802,783</u>		
Unreserved fund balances, ending	<u>\$ 1,841,667</u>	<u>\$ 3,128,552</u>	<u>\$ 1,286,885</u>	



Annually Budgeted Special Revenue Funds			Total (Memorandum Only)		
Budget	Actual	Variance Positive (Negative)	Budget	Actual	Variance Positive (Negative)
\$	\$	\$	\$ 6,814,591	\$ 7,029,036	\$ 214,445
			2,105,000	2,556,858	451,858
288,435	258,159	(30,276)	1,283,378	1,338,425	55,047
2,878,061	2,838,140	(39,921)	3,878,061	3,720,729	(157,332)
	193,247	193,247	83,300	299,389	216,089
<u>3,166,496</u>	<u>3,289,546</u>	<u>123,050</u>	<u>14,164,330</u>	<u>14,944,437</u>	<u>780,107</u>
			3,412,541	3,293,251	119,290
			3,731,964	3,679,331	52,633
			1,598,407	1,474,842	123,565
1,059,218	1,016,376	42,842	1,670,668	1,700,659	(29,991)
1,161,848	1,108,803	53,045	1,161,848	1,108,803	53,045
			152,979	156,015	(3,036)
			61,250	57,478	3,772
666,703	651,124	15,579	1,328,303	1,248,218	80,085
			5,641	3,922	1,719
894,715	891,224	3,491	1,421,014	1,302,116	118,898
<u>50,715</u>	<u>174,406</u>	<u>(123,691)</u>	<u>570,831</u>	<u>624,293</u>	<u>(53,462)</u>
<u>3,833,199</u>	<u>3,841,933</u>	<u>(8,734)</u>	<u>15,115,446</u>	<u>14,648,928</u>	<u>466,518</u>
<u>(666,703)</u>	<u>(552,387)</u>	<u>114,316</u>	<u>(951,116)</u>	<u>295,509</u>	<u>1,246,625</u>
666,703	666,957	254	666,703	832,728	166,025
<u>(445,150)</u>	<u>(584,717)</u>	<u>(139,567)</u>	<u>(1,121,853)</u>	<u>(1,272,615)</u>	<u>(150,762)</u>
<u>221,553</u>	<u>82,240</u>	<u>(139,313)</u>	<u>(455,150)</u>	<u>(439,887)</u>	<u>15,263</u>
(445,150)	(470,147)	(24,997)	(1,406,266)	(144,378)	1,261,888
<u>2,519,577</u>	<u>2,519,577</u>		<u>5,322,360</u>	<u>5,322,360</u>	
<u>\$ 2,074,427</u>	<u>\$ 2,049,430</u>	<u>\$ (24,997)</u>	<u>\$ 3,916,094</u>	<u>\$ 5,177,982</u>	<u>\$ 1,261,888</u>

The notes to financial statements are an integral part of this statement.

**EXHIBIT B**  
**TOWN OF EXETER, NEW HAMPSHIRE**  
*Combined Statement of Revenues, Expenditures and Changes in Fund Balances*  
*All Governmental Fund Types and Expendable Trust Funds*  
*For the Fiscal Year Ended December 31, 2004*

	<u>Governmental Fund Types</u>			<u>Fiduciary Fund Type</u>	<u>Total (Memorandum Only)</u>
	<u>General</u>	<u>Special Revenue</u>	<u>Capital Projects</u>	<u>Expendable Trust</u>	
Revenues:					
Taxes	\$ 7,029,036	\$	\$	\$	\$ 7,029,036
Licenses and permits	2,556,858				2,556,858
Intergovernmental	1,242,942	282,387	377,218		1,902,547
Charges for services	882,589	2,838,140			3,720,729
Miscellaneous	<u>106,142</u>	<u>260,589</u>	<u>83,409</u>	<u>2,110</u>	<u>452,250</u>
Total revenues	<u>11,817,567</u>	<u>3,381,116</u>	<u>460,627</u>	<u>2,110</u>	<u>15,661,420</u>
Expenditures:					
Current:					
General government	3,268,105				3,268,105
Public safety	3,842,007	24,228			3,866,235
Highways and streets	1,474,842				1,474,842
Sanitation	684,283	1,020,076			1,704,359
Water distribution and treatment		1,110,803			1,110,803
Health	163,140				163,140
Welfare	57,478				57,478
Culture and recreation	597,094	669,290			1,266,384
Conservation	3,922	91,871			95,793
Debt service	410,892	891,224			1,302,116
Capital outlay	<u>504,211</u>	<u>174,406</u>	<u>1,754,843</u>	<u>40,125</u>	<u>2,473,585</u>
Total expenditures	<u>11,005,974</u>	<u>3,981,898</u>	<u>1,754,843</u>	<u>40,125</u>	<u>16,782,840</u>
Excess (deficiency) of revenues over (under) expenditures	<u>811,593</u>	<u>(600,782)</u>	<u>(1,294,216)</u>	<u>(38,015)</u>	<u>(1,121,420)</u>
Other financing sources (uses):					
Proceeds of general obligation debt			240,063		240,063
Interfund transfers in	165,771	666,957	11,195	455,150	1,299,073
Interfund transfers out	<u>(687,898)</u>	<u>(584,717)</u>		<u>(26,204)</u>	<u>(1,298,819)</u>
Total other financing sources and uses	<u>(522,127)</u>	<u>82,240</u>	<u>251,258</u>	<u>428,946</u>	<u>240,317</u>
Net change in fund balances	289,466	(518,542)	(1,042,958)	390,931	(881,103)
Fund balances, beginning	<u>3,208,800</u>	<u>2,739,684</u>	<u>(186,992)</u>	<u>217,012</u>	<u>5,978,504</u>
Fund balances, ending	<u>\$ 3,498,266</u>	<u>\$ 2,221,142</u>	<u>\$ (1,229,950)</u>	<u>\$ 607,943</u>	<u>\$ 5,097,401</u>

The notes to financial statements are an integral part of this statement.

*EXHIBIT D*  
*TOWN OF EXETER, NEW HAMPSHIRE*  
*Combined Statement of Revenues, Expenses and Changes in Fund Balances*  
*All Nonexpendable Trust Funds*  
*For the Fiscal Year Ended December 31, 2004*

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Operating revenues:	
New funds	\$ 120
Interest and dividends	11,867
Net increase in fair value of investments	7,709
Miscellaneous	<u>992</u>
Total operating revenues	<u>20,688</u>
Operating expenses:	
Trust income distributions	17,505
Transfers out to other funds	<u>254</u>
Total operating expenses	<u>17,759</u>
Operating income	2,929
Fund balances, beginning	<u>401,070</u>
Fund balances, ending	<u>\$ 403,999</u>

The notes to financial statements are an integral part of this statement.

*EXHIBIT E*  
*TOWN OF EXETER, NEW HAMPSHIRE*  
*Combined Statement of Cash Flows*  
*All Nonexpendable Trust Funds*  
*For the Fiscal Year Ended December 31, 2004*

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Cash flows from operating activities:	
Cash received as new funds	\$ 1,112
Cash received as interest and dividends	11,867
Cash paid as trust income distributions	(18,498)
Cash paid to other funds	<u>(200)</u>
Net cash used by operating activities	<u>(5,719)</u>
 Cash flows from investing activities:	
Proceeds from sale and maturities of investments	<u>12,079</u>
 Net increase in cash	6,360
Cash, beginning	<u>92,488</u>
Cash, ending	<u>\$ 98,848</u>

*Reconciliation of Operating Income to Net Cash Used by Operating Activities*

Operating income	\$ <u>2,929</u>
 Adjustments to reconcile operating income to net cash used by operating activities:	
Net increase in fair value of investments	(7,709)
Decrease in accounts payable	(993)
Increase in interfund payable	<u>54</u>
Total adjustments	<u>(8,648)</u>
 Net cash used by operating activities	<u>\$ (5,719)</u>

The notes to financial statements are an integral part of this statement.



*TOWN OF EXETER, NEW HAMPSHIRE*  
*NOTES TO FINANCIAL STATEMENTS*  
*DECEMBER 31, 2004*

***NOTE 1 - SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES***

The more significant of the government's accounting policies are described below.

**-A      Reporting Entity**

The Town of Exeter, New Hampshire, is a municipal corporation governed by an elected 5-member Board of Selectmen and Town Manager. These financial statements present the Town of Exeter (primary government). Component units are organizations for which the primary government is financially accountable or for which the nature and significance of their relationship with the primary government are such that exclusion would cause the reporting entity's financial statements to be misleading or incomplete. Based on the foregoing criteria, no other organizations are included in the Town's financial reporting entity.

**-B      Basis of Presentation**

The accounts of the Town are organized on the basis of funds and account groups, each of which is considered a separate accounting entity. The operations of each fund are accounted for with a separate set of self-balancing accounts that comprise its assets, liabilities, fund equity, revenues, and expenditures/expenses, as appropriate. The various funds are grouped by type in the financial statements. The following fund types and account groups are used by the Town:

*Governmental Fund Types*

**General Fund** - The General Fund is the general operating fund of the Town. All general tax revenues and other receipts that are not allocated by law or contractual agreement to another fund are accounted for in this fund. From the fund are paid the general operating expenditures, the fixed charges, and the capital improvement costs that are not paid through other funds.

**Special Revenue Funds** - Special Revenue Funds are used to account for the proceeds of specific revenue sources (other than expendable trust or major capital projects) requiring separate accounting because of legal or regulatory provisions or administrative action.

**Capital Projects Funds** - Transactions related to resources obtained and used for the acquisition, construction, or improvement of capital facilities are accounted for in Capital Projects Funds.

*Fiduciary Fund Types*

**Trust and Agency Funds** - These funds account for assets held or established under a formal trust agreement or Town Meeting vote, or assets held by the Town as a trustee or agent for individuals, private organizations, or other units of government.

*Account Groups*

Account groups are not "funds." They are concerned only with the measurement of financial position. They are not involved with the measurement of results of operations. The Town uses the following account groups:

**General Fixed Assets Account Group** - General fixed assets have been acquired for general governmental purposes and have been recorded as expenditures in the applicable fund. The Town does not maintain a record of its general fixed assets valued at historical cost and, accordingly, a statement of general fixed assets is not included in this financial report.

**General Long-Term Debt Account Group** - This account group was established to account for all long-term debt of the Town.

**TOWN OF EXETER, NEW HAMPSHIRE**  
**NOTES TO FINANCIAL STATEMENTS**  
**DECEMBER 31, 2004**

1-C Measurement Focus/Basis of Accounting

Governmental, Expendable Trust and Agency Funds use the modified accrual basis of accounting. Under this method, revenues are recognized in the accounting period in which they become both available and measurable (flow of current financial resources measurement focus). Licenses and permits, fines and forfeits, and most miscellaneous revenues are recorded when received in cash. General taxes, intergovernmental revenues, charges for services, and investment earnings are recorded when earned (when they are measurable and available). Expenditures are recognized in the accounting period in which the fund liability is incurred, if measurable, except expenditures for prepayments, debt service, and other long-term obligations, which are recognized when due.

Nonexpendable Trust Funds are accounted for using the accrual basis of accounting. Using this basis of accounting, revenues are recognized when they are earned, and expenses are recognized when they are incurred (flow of economic resources measurement focus).

1-D Assets, Liabilities and Fund Equity

1-D-1 Cash, Cash Equivalents and Investments

**Cash and Cash Equivalents** - Cash and cash equivalents include amounts in demand deposits as well as short-term investments with a maturity date within three months of the date acquired by the Town.

New Hampshire statutes require that the Town treasurer have custody of all moneys belonging to the Town and pay out the same only upon orders of the Town Manager. The treasurer shall deposit all moneys in participation units in the public deposit investment pool established pursuant to N.H. RSA 383:22 or in solvent banks in the state. Funds may be deposited in banks outside the state if such banks pledge or deliver to a third party custodial bank or the Federal Reserve Bank, collateral security for such deposits, United States government or government agency obligations, or obligations of the State of New Hampshire in value at least equal to the amount of the deposit in each case.

**Investments** - Whenever the treasurer has in custody an excess of funds which are not immediately needed for the purpose of expenditure, the treasurer shall, with the approval of the Town Manager, invest the excess funds. New Hampshire law authorizes the Town to invest in the following types of obligations:

- Obligations of the United States Government,
- The public deposit investment pool established pursuant to RSA 383:22,
- Savings bank deposits, or
- Certificates of deposit and repurchase agreements of banks incorporated under the laws of the State of New Hampshire or in banks recognized by the state treasurer.

Any person who directly or indirectly receives any such funds or moneys for deposit or for investment in securities of any kind shall, prior to acceptance of such funds, make available at the time of such deposit or investment an option to have such funds secured by collateral having a value at least equal to the amount of such funds. Such collateral shall be segregated for the exclusive benefit of the Town. Only securities defined by the bank commissioner as provided by rules adopted pursuant to RSA 386:57 shall be eligible to be pledged as collateral.

Investments are stated at fair value as of the balance sheet date which is based on quoted market prices.

*TOWN OF EXETER, NEW HAMPSHIRE*  
*NOTES TO FINANCIAL STATEMENTS*  
*DECEMBER 31, 2004*

1-D-2 Receivables

Tax revenue is recorded when a warrant for collection is committed to the Tax Collector. All taxes receivable are shown net of an allowance for uncollectible amounts, established for potential abatements.

As prescribed by law, the Tax Collector executes a lien on properties for all uncollected property taxes in the following year after taxes are due. The lien on these properties has priority over other liens and accrues interest at 18% per annum. If property is not redeemed within the 2-year redemption period, the property is tax-deeded to the Town.

Various service charges (ambulance, police, water, sewer) are recorded as revenue for the period when service was provided.

1-D-3 Interfund Balances and Activity

During the course of normal operations, the Town has transactions between funds, including expenditures and transfers of resources to provide services and fund capital outlay. The accompanying governmental and fiduciary fund financial statements reflect such transactions as transfers. To the extent that certain transactions have not been paid or received as of December 31, balances of interfund amounts receivable or payable have been recorded.

1-D-4 Prepaid Items

Certain payments to vendors reflect costs applicable to future accounting periods and are recorded as prepaid items.

1-D-5 Compensated Absences

Employees are entitled to certain compensated absences based on their length of employment. Compensated absences accumulate and are recorded as expenditures when they are paid.

1-D-6 Deferred Revenue

The government reports deferred revenue on its combined balance sheet. Deferred revenue arises when a potential revenue does not meet both the "measurable" and "available" criteria for recognition in the current period. Deferred revenue also arises when resources are received by the government before it has a legal claim to them, as when grant monies are received prior to the incurrence of qualifying expenditures. In subsequent periods, when revenue recognition criteria are met, or when the government has a legal claim to the resources, the liability for deferred revenue is removed from the combined balance sheet and revenue is recognized.

1-D-7 Accrued Liabilities and Long-Term Obligations

All payables and accrued liabilities are reported in the financial statements.

In general, Governmental Fund payables and accrued liabilities that, once incurred, are paid in a timely manner and in full from current financial resources, are reported as obligations of these funds. However, claims and judgements, and compensated absences that will be paid from Governmental Funds are reported as a liability in the fund financial statements only to the extent that they are "due for payment" during the current year.

The Town reports long-term debt of Governmental Funds at face value in the General Long-Term Debt Account Group.

*TOWN OF EXETER, NEW HAMPSHIRE  
NOTES TO FINANCIAL STATEMENTS  
DECEMBER 31, 2004*

1-D-8 Fund Equity

Generally, fund balance represents the difference between the current assets and current liabilities. The Town reserves those portions of fund balance that are legally segregated for a specific future use or that do not represent available, spendable resources, and therefore are not available for appropriation or expenditure. Unreserved fund balance indicates that portion of fund balance that is available for appropriation in future periods. Designations are management's intent to set aside these resources for specific purposes.

The following reserves are used by the Town:

**Reserved for Encumbrances** - is used to account for open purchase orders, contracts and other commitments at year-end for which goods and services have not been received.

**Reserved for Endowments** - represents the principal balance of the Town's Nonexpendable Trust Funds which must be held for investment purposes only.

**Reserved for Special Purposes** - is used to account for the unencumbered balance of restricted funds. These consist of the uncommitted balances of the Capital Projects Funds, the Town's Expendable Trust Funds, and the income portion of the Town's Nonexpendable Trust Funds.

The following designation is used by the Town:

**Designated for Special Purposes** - is used to account for the unencumbered balances of Special Revenue Funds.

1-D-9 Estimates

The preparation of financial statements requires management to make estimates and assumptions that affect the amounts reported in the financial statements and accompanying notes. Actual results may differ from those estimates.

1-D-10 Memorandum Only - Total Columns

Total columns on the financial statements are captioned as "memorandum only" because they do not represent consolidated financial information and are presented only to facilitate financial analysis. The columns do not present information that reflects financial position, results of operations or cash flows in accordance with U.S. generally accepted accounting principles. Interfund eliminations have not been made in the aggregation of this data.

*NOTE 2 - STEWARDSHIP, COMPLIANCE, AND ACCOUNTABILITY*

2-A Budgetary Information

General governmental revenues and expenditures accounted for in budgetary funds are controlled by a formal integrated budgetary accounting system in accordance with various legal requirements which govern the Town's operations. At its annual meeting, the Town adopts a budget for the current year for the General, Public Library, Water Department and Sewer Department Funds. Project-length financial plans were adopted for the Capital Projects Funds. Except as reconciled on the following page, the budget was adopted on a basis consistent with U.S. generally accepted accounting principles.

Management may transfer appropriations between operating categories as deemed necessary, but expenditures may not legally exceed budgeted appropriations in total. All annual appropriations lapse at year-end unless encumbered.



*TOWN OF EXETER, NEW HAMPSHIRE*  
*NOTES TO FINANCIAL STATEMENTS*  
*DECEMBER 31, 2004*

Encumbrance accounting, under which purchase orders, contracts, and continuing appropriations (certain projects and specific items not fully expended at year-end) are recognized, is employed in the governmental funds. Encumbrances are not the equivalent of expenditures and are therefore reported as part of the fund balance at December 31 and are carried forward to supplement appropriations of the subsequent year.

State statutes require balanced budgets, but provide for the use of beginning unreserved fund balance to achieve that end. In the fiscal year 2004, \$961,116 of the beginning General Fund fund balance was applied for this purpose.

2-B

Budget/GAAP Reconciliation

Amounts recorded as budgetary revenues and expenditures in the Combined Statement of Revenues, Expenditures and Changes in Fund Balances - Budget and Actual - General and Special Revenue Funds (Exhibit C) are presented on the basis budgeted by the Town. The amounts differ from those reported in the Combined Statement of Revenues, Expenditures and Changes in Fund Balances - All Governmental Fund Types and Expendable Trust Funds (Exhibit B) as follows:

	<u>General Fund</u>	<u>Special Revenue Funds</u>
Revenues and other financing sources:		
Per Exhibit C (budgetary basis)	\$ 11,820,662	\$ 3,956,503
Adjustments:		
Basis difference:		
Retirement contributions paid by the State of New Hampshire	162,676	
Entity difference:		
Unbudgeted funds:		
Conservation commission		42,296
Other		49,274
	<u>                    </u>	<u>                    </u>
Per Exhibit B	<u>\$ 11,983,338</u>	<u>\$ 4,048,073</u>
Expenditures and other financing uses:		
Per Exhibit C (budgetary basis)	\$ 11,494,893	\$ 4,426,650
Adjustments:		
Basis difference:		
Encumbrances - December 31, 2003	406,017	5,700
Encumbrances - December 31, 2004	(369,714)	
Retirement contributions paid by the State of New Hampshire	162,676	
Entity difference:		
Unbudgeted funds:		
Conservation commission		91,871
Other		42,394
	<u>                    </u>	<u>                    </u>
Per Exhibit B	<u>\$ 11,693,872</u>	<u>\$ 4,566,615</u>

2-C Excess of Expenditures Over Appropriations

The Water Department Fund had an excess of expenditures over appropriations in the amount of \$72,646 for the year ended December 31, 2004. Overexpenditures were primarily due to the receipt and expenditure of unanticipated funds.

*TOWN OF EXETER, NEW HAMPSHIRE*  
*NOTES TO FINANCIAL STATEMENTS*  
*DECEMBER 31, 2004*

2-D Deficit Fund Equities - Capital Projects Funds

There are deficits of \$173,774 in the Great Bridge Repairs Fund, and \$1,081,883 in the Conservation Easements Fund. These deficits will be eliminated by future transfers from other funds and issuance of long-term debt.

2-E Bonds or Notes Authorized - Unissued

Bonds and notes authorized and unissued as of December 31, 2004 were as follows:

Per Town Meeting Vote of	Purpose	Unissued Amount
March 10, 1998	Great Bridge Repairs	\$ 133,000
March 10, 1998	Sewer Bond Administrative Order	573,338
March 9, 1999	Court Street Separation	377,245
March 4, 2000	Sewer Pump Station	715,000
March 13, 2001	Water Street Bridge	1,200,000
March 11, 2003	Water Treatment Design	585,723
March 11, 2003	Conservation Easements	<u>3,000,000</u>
<u>Total</u>		<u>\$ 6,584,306</u>

2-F New Reporting Standard

In June 1999, the Governmental Accounting Standards Board (GASB) issued Statement No. 34, *Basic Financial Statements - and Management's Discussion and Analysis - for State and Local Governments*. When implemented, it requires new information and restructures much of the information that governments have presented in the past. Comparability with reports issued in all prior years will be affected. The Town was required to implement this standard for the year ended December 31, 2003, but has not done so.

**NOTE 3 - DETAILED NOTES ON ALL FUNDS AND ACCOUNT GROUP**

3-A Cash, Cash Equivalents and Investments

At year-end, the Town's carrying amount of deposits was \$15,477,800, and the bank balance was \$16,308,744. Of the bank balance, \$395,204 was insured or collateralized with securities held by the Town or its agent in the Town's name; \$519,553 was collateralized with securities held by the pledging financial institutions's trust department or agent in the Town's name; and \$15,393,987 was uninsured and uncollateralized.

*Repurchase Agreement*

Included in the Town's cash equivalents at December 31, 2004, is a short-term investment in a repurchase agreement issued by a local banking institution. Under this agreement, the Town will be repaid principal plus interest on a specified date which is subsequent to year-end. The agreement is guaranteed/collateralized with securities held by the banking institution which exceed the amount of the agreement. To the extent that the banking institution may default on its commitment to this obligation, the Town is at risk of economic loss. Management considers this exposure to be minimal.

**TOWN OF EXETER, NEW HAMPSHIRE**  
**NOTES TO FINANCIAL STATEMENTS**  
**DECEMBER 31, 2004**

At December 31, 2004, the Town held an investment in the following repurchase agreement:

<u>Amount</u>	<u>Interest Rate %</u>	<u>Maturity Date</u>	<u>Collateral Pledged</u>	
			<u>Underlying Securities</u>	<u>Market Value</u>
\$ 519,553	2.23	January 3, 2005	FHR	\$ 525,053

Investments made by the Town are summarized below.

	<u>Fair Value</u>
Mutual funds	\$ 305,405
New Hampshire Public Deposit Investment Pool	<u>6,311</u>
Total investments	<u>\$ 311,716</u>

**3-B Taxes Receivable**

The property tax year is from April 1 to March 31 and all property taxes are assessed on the inventory taken in April of that year. The net assessed valuation as of April 1, 2004, upon which the 2004 property tax levy was based is:

For the New Hampshire Education Tax	\$ 1,429,961,764
For All Other Taxes	\$ 1,450,155,274

The Town subscribes to the semi-annual method of tax collection as provided for by RSA 76:15-a. Under this method, tax bills are due on or around July 1 and December 1 of each year, with interest accruing at a rate of 12% on bills outstanding after the due date. The first billing is considered an estimate only and is one half of the previous year's tax billing. The remaining balance of taxes due is billed in the fall after the New Hampshire Department of Revenue Administration has calculated and approved the Town's tax rate for the fiscal year.

In connection with the setting of the tax rate, Town officials with the approval of the Department of Revenue Administration, establish and raise through taxation an amount for abatements and refunds of property taxes, known as overlay. This amount is reported as a reduction in tax revenue and is adjusted by management for any tax allowances at year-end. The property taxes collected by the Town include taxes levied for the State of New Hampshire, Exeter School District, Exeter Region Cooperative School District, and Rockingham County, which are remitted as required by law. The ultimate responsibility for the collection of taxes rests with the Town.

The tax rates and amounts assessed for the year ended December 31, 2004, were as follows:

	<u>Per \$1,000 of Assessed Valuation</u>	<u>Property Taxes Assessed</u>
Municipal portion	\$ 4.92	\$ 7,142,572
School portion:		
State of New Hampshire	\$ 2.82	4,026,604
Local	\$ 10.29	14,915,250
County portion	\$ .95	<u>1,382,576</u>
Total property taxes assessed		<u>\$ 27,467,002</u>

*TOWN OF EXETER, NEW HAMPSHIRE*  
*NOTES TO FINANCIAL STATEMENTS*  
*DECEMBER 31, 2004*

During the current fiscal year, the Tax Collector executed a lien on August 1 for all uncollected 2003 property taxes.

Taxes receivable at December 31, 2004, are as follows:

Property:	
Levy of 2004	\$ 1,099,302
Unredeemed (under tax lien):	
Levy of 2003	153,538
Levy of 2002	94,717
Levy of 2001 and prior	1,099
Land use change	591,803
Timber	3,135
Less: allowance for estimated uncollectible taxes	<u>(320,000)</u>
Net taxes receivable	<u>\$ 1,623,594</u>

3-C Other Receivables

Other receivables at December 31, 2004, consist of accounts (billings for water, sewer and ambulance charges), and intergovernmental receivables arising from grants.

Receivables are recorded on the Town's financial statements to the extent that the amounts are determined to be material and substantiated not only by supporting documentation, but also by a reasonable, systematic method of determining their existence, completeness, valuation, and collectibility.

3-D Interfund Balances and Transfers

Interfund balances at December 31, 2004 consist of overdrafts in the pooled cash and investments, and budgetary transfers.

Individual fund interfund receivable and payable balances at December 31, 2004 are as follows:

	<u>Interfund Receivable</u>	<u>Interfund Payable</u>
General fund	\$ 1,660,698	\$ 35,299
Special revenue funds	232,456	989,392
Capital projects funds	25,707	1,339,066
Trust funds	445,150	254
Totals	<u>\$ 2,364,011</u>	<u>\$ 2,364,011</u>

Interfund transfers for the year ended December 31, 2004 consisted of the following:

	<u>Transfers In</u>	<u>Transfers Out</u>
General fund	\$ 165,771	\$ 687,898
Special revenue funds	666,957	584,717
Capital projects funds	11,195	
Trust funds	455,150	26,458
Totals	<u>\$ 1,299,073</u>	<u>\$ 1,299,073</u>

**TOWN OF EXETER, NEW HAMPSHIRE**  
**NOTES TO FINANCIAL STATEMENTS**  
**DECEMBER 31, 2004**

3-E Prepaid Items

The \$78,928 of prepaid items in the Sewer Department Fund represents debt payments made that were not due until January 2005.

3-F Intergovernmental Payable

Amounts due to other governments at December 31, 2004 consist of:

General fund:

Balance of 2004-2005 district assessment due to the Exeter and Exeter Region Cooperative School Districts	\$ 8,601,812
---	--------------

Trust funds:

Expendable:

Balance of funds belonging to the Exeter and Exeter Region Cooperative School Districts	3,197,471
Total	<u>\$ 11,799,283</u>

3-G Deferred Revenue

Deferred revenue in the Special Revenue Funds of \$197,901 represents grant proceeds which are recorded as receivable or have been received, for which the eligible expenditures have not yet been made.

3-H Long-Term Debt

Changes in the Town's long-term obligations during the year ended December 31, 2004, consisted of the following:

	<u>Balances, Beginning</u>	<u>Additions</u>	<u>Reductions</u>	<u>Balances, Ending</u>
General obligation bonds/notes	\$ 6,651,022	\$ 240,063	\$ 1,091,002	\$ 5,800,083
Capital lease	216,201		68,784	147,417
Totals	<u>\$ 6,867,223</u>	<u>\$ 240,063</u>	<u>\$ 1,159,786</u>	<u>\$ 5,947,500</u>

Long-term debt payable at December 31, 2004, is comprised of the following:

	<u>Original Amount</u>	<u>Issue Date</u>	<u>Maturity Date</u>	<u>Interest Rate %</u>	<u>Outstanding at December 31, 2004</u>
General obligation bonds/notes payable:					
Sewer	\$2,174,000	1992	2007	Various	\$ 430,000
Water plant upgrade	\$2,250,000	1993	2008	Various	600,000
Westside sewer	\$364,092	1996	2005	3.00	40,765
Epping Road water/sewer	\$1,256,000	1998	2008	4.89	502,400
Sewer construction	\$1,285,000	2001	2016	Variable	1,020,000
SRF loan	\$2,004,804	2002	2011	2.485	1,463,329
SRF loan	\$432,499	2002	2022	3.976	389,249
SRF loan	\$1,354,240	2003	2009	1.15	<u>1,354,340</u>
					5,800,083
Capital lease payable:					
Fire pumper	\$289,736	2002	2006	4.70	<u>147,417</u>
Total					<u>\$ 5,947,500</u>



**TOWN OF EXETER, NEW HAMPSHIRE**  
**NOTES TO FINANCIAL STATEMENTS**  
**DECEMBER 31, 2004**

The annual requirements to amortize all general obligation debt outstanding as of December 31, 2004, including interest payments, are as follows:

*Annual Requirements To Amortize General Obligation Bonds/Notes Payable*

<u>Fiscal Year Ending December 31,</u>	<u>Principal</u>	<u>Interest</u>	<u>Total</u>
2005	\$ 1,047,905	\$ 184,268	\$ 1,232,173
2006	1,007,140	148,379	1,155,519
2007	1,002,140	112,917	1,115,057
2008	862,140	81,911	944,051
2009	586,540	59,218	645,758
2010-2014	951,219	153,910	1,105,129
2015-2019	278,125	37,184	315,309
2020-2022	64,874	5,159	70,033
Totals	<u>\$ 5,800,083</u>	<u>\$ 782,946</u>	<u>\$ 6,583,029</u>

*Annual Requirements to Amortize the Capital Lease Payable*

<u>Fiscal Year Ending December 31,</u>	<u>Principal</u>	<u>Interest</u>	<u>Total</u>
2005	\$ 72,016	\$ 6,929	\$ 78,945
2006	75,401	3,544	78,945
Totals	<u>\$ 147,417</u>	<u>\$ 10,473</u>	<u>\$ 157,890</u>

All debt is general obligation debt of the Town, which is backed by its full faith and credit, and will be repaid from general governmental revenues.

The lease-purchase agreement contains a non-appropriation funding clause whereby, in the event no funds or insufficient funds are appropriated by the Town, the lease shall terminate without penalty or expense to the Town.

3-1 State Aid to Water Pollution Projects

In addition to local revenues, the "Amount To Be Provided For Retirement of General Long-Term Debt," includes amounts to be received from the State of New Hampshire in the form of State Aid to Water Pollution Projects. Under N.H. RSA Chapter 486, the Town receives from the State of New Hampshire a percentage of the annual amortization charges on the original costs resulting from the acquisition and construction of sewage disposal facilities. At December 31, 2004, the Town is due to receive the following annual amounts to offset debt payments:

<u>Fiscal Year Ending December 31,</u>	<u>Amount</u>
2005	\$ 71,585
2006	65,401
Total	<u>\$ 136,986</u>

*TOWN OF EXETER, NEW HAMPSHIRE*  
*NOTES TO FINANCIAL STATEMENTS*  
*DECEMBER 31, 2004*

**NOTE 4 - OTHER MATTERS**

**4-A      Pensions**

*Plan Description and Provisions*

The Town of Exeter participates in the New Hampshire Retirement System (The System) which consists of a cost-sharing, multiple-employer contributory pension plan and trust established in 1967 by RSA 100-A:2 and is qualified as a tax-exempt organization under Sections 401(a) and 501(a) of the Internal Revenue Code. The plan is a contributory, defined benefit plan providing service, disability, death and vested retirement benefits to members and their beneficiaries. Provisions for benefits and contributions are established and can be amended by the New Hampshire State Legislature. The System issues a publicly available financial report that may be obtained by writing the New Hampshire Retirement System, 4 Chenell Drive, Concord, NH 03301.

*Description of Funding Policy*

The System is financed by contributions from both the employees and the Town. Member contribution rates are established and may be amended by the State legislature while employer contribution rates are set by the System trustees based on an actuarial valuation. All employees except police officers and firefighters are required to contribute 5% of earnable compensation. Police officers and firefighters are required to contribute 9.3% of gross earnings. For the year 2004, the Town contributed 7.87% for police officers, 13.44% for firefighters and 5.90% for other employees. The contribution requirements for the Town of Exeter for the years 2002, 2003, and 2004 were \$154,174, \$346,224, and \$439,926, respectively, which were paid in full in each year.

The State of New Hampshire funds 35% of employer costs for police officers and firefighters employed by the Town. The State does not participate in funding the employer costs of other Town employees. GASB Statement No. 24, *Accounting and Financial Reporting for Certain Grants and Other Financial Assistance* requires this amount to be reported as a revenue and expenditure in the Town's financial statements. This amount, \$162,676, has been included on Exhibit B - Combined Statement of Revenues, Expenditures and Changes in Fund Balances - All Governmental Fund Types and Expendable Trust Funds and is reconciled to the budgetary revenues and expenditures in Note 2-B.

**4-B      Risk Management**

The Town is exposed to various risks of loss related to torts; theft of, damage to, or destruction of assets; errors or omissions; injuries to employees; or natural disasters. During 2004, the Town was a member of the Local Government Center Property-Liability Trust, LLC and the New Hampshire Public Risk Management Exchange (Primex) Workers' Compensation Program. These entities are considered public entity risk pools, currently operating as common risk management and insurance programs for member towns and cities.

The Local Government Center Property-Liability Trust, LLC is a Trust organized to provide certain property and liability insurance coverages to member towns, cities and other qualified political subdivisions of New Hampshire. As a member of the Local Government Center Property-Liability Trust, LLC, the Town shares in contributing to the cost of, and receiving benefits from, a self-insured pooled risk management program. The membership and coverage run from July 1 to June 30. The program includes a Self-Insured Retention Fund (SIR) from which is paid up to \$500,000 for each and every covered property, auto physical damage or crime loss, subject to a \$1,000 deductible, and each and every covered general liability and public officials' liability loss. The Trust maintains, on behalf of its members, various reinsurance policies shared by the membership.

*TOWN OF EXETER, NEW HAMPSHIRE*  
*NOTES TO FINANCIAL STATEMENTS*  
*DECEMBER 31, 2004*

Contributions paid in 2004 for fiscal year 2005 ending June 30, 2005, to be recorded as an insurance expenditure totaled \$144,423. There were no unpaid contributions for the year ending June 30, 2005 and due in 2004. The trust agreement permits the Trust to make additional assessments to members should there be a deficiency in Trust assets to meet its liabilities. At this time, the Trust foresees no likelihood of any additional assessments for past years.

The New Hampshire Public Risk Management Exchange (Primex) Workers' Compensation Program is a pooled risk management program under RSAs 5-B and 281-A. The workers' compensation policy provides statutory coverage for workers' compensation. Primex retained \$500,000 of each loss. The membership and coverage run from January 1 through December 31. The estimated net contribution from the Town of Exeter billed and paid for the year ended December 31, 2004 was \$116,292. The member participation agreement permits Primex to make additional assessments to members, should there be a deficiency in contributions for any member year, not to exceed the member's annual contribution. At this time, Primex foresees no likelihood of any additional assessment for this or any prior year.

4-C Contingent Liabilities

*Litigation*

There are various claims and suits pending against the Town which arise in the normal course of the Town's activities. In the opinion of management, the ultimate disposition of these various claims and suits will not have a material effect on the financial position of the Town.

*Grants*

Amounts received or receivable from grantor agencies are subject to audit and adjustment by such grantor agencies. Any disallowed claims, including amounts already collected, may constitute a liability of the applicable funds. The amount of expenditures which may be disallowed by the grantor cannot be determined at this time although the Town expects such amounts, if any, to be immaterial.

**SCHEDULE A-1**  
**TOWN OF EXETER, NEW HAMPSHIRE**  
**General Fund**  
**Statement of Estimated and Actual Revenues (Non-GAAP Budgetary Basis)**  
**For the Fiscal Year Ended December 31, 2004**

	<u>Estimated</u>	<u>Actual</u>	<u>Variance Positive (Negative)</u>
Taxes:			
Property	\$ 6,619,791	\$ 6,221,388	\$ (398,403)
Land use change	4,500	591,866	587,366
Timber	1,300	2,054	754
Payment in lieu of taxes	29,000	32,956	3,956
Interest and penalties on taxes	<u>160,000</u>	<u>180,772</u>	<u>20,772</u>
Total taxes	<u>6,814,591</u>	<u>7,029,036</u>	<u>214,445</u>
Licenses, permits and fees:			
Business licenses and permits	55,000	205,143	150,143
Motor vehicle permit fees	1,900,000	2,124,021	224,021
Building permits	<u>150,000</u>	<u>227,694</u>	<u>77,694</u>
Total licenses, permits and fees	<u>2,105,000</u>	<u>2,556,858</u>	<u>451,858</u>
Intergovernmental:			
State:			
Shared revenue block grant	284,030	284,030	
Meals and rooms distribution	479,313	479,313	
Highway block grant	230,475	230,475	
Other	<u>1,125</u>	<u>86,448</u>	<u>85,323</u>
Total intergovernmental	<u>994,943</u>	<u>1,080,266</u>	<u>85,323</u>
Charges for services:			
Income from departments	<u>1,000,000</u>	<u>882,589</u>	<u>(117,411)</u>
Miscellaneous:			
Sale of municipal property	8,300	8,280	(20)
Interest on investments	<u>75,000</u>	<u>97,862</u>	<u>22,862</u>
Total miscellaneous	<u>83,300</u>	<u>106,142</u>	<u>22,842</u>
Other financing sources:			
Interfund transfers:			
Special revenue funds		139,567	139,567
Trust funds:			
Expendable	<u>          </u>	<u>26,204</u>	<u>26,204</u>
Total other financing sources	<u>          </u>	<u>165,771</u>	<u>165,771</u>
Total revenues and other financing sources	10,997,834	<u>\$ 11,820,662</u>	<u>\$ 822,828</u>
Unreserved fund balance used to reduce tax rate	961,116		
Total revenues, other financing sources and use of fund balance	<u>\$ 11,958,950</u>		

**SCHEDULE A-2**  
**TOWN OF EXETER, NEW HAMPSHIRE**  
**General Fund**

*Statement of Appropriations, Expenditures and Encumbrances (Non-GAAP Budgetary Basis)*  
*For the Fiscal Year Ended December 31, 2004*

	Encumbered From 2003	Appropriations 2004	Expenditures Net of Refunds	Encumbered To 2005	Variance Positive (Negative)
Current:					
General government:					
Executive	\$	\$ 232,494	\$ 228,752	\$	\$ 3,742
Election and registration		189,751	186,589		3,162
Financial administration	18,431	246,046	247,373	17,925	(821)
Revaluation of property		40,750	39,551		1,199
Legal		30,000	35,459		(5,459)
Personnel administration		2,082,901	1,974,979		107,922
Planning and zoning	16,573	158,464	166,367	21,584	(12,914)
General government buildings		294,900	258,699	20,641	15,560
Insurance, not otherwise allocated		103,300	96,385		6,915
Advertising and regional associations		33,935	33,951		(16)
Total general government	<u>35,004</u>	<u>3,412,541</u>	<u>3,268,105</u>	<u>60,150</u>	<u>119,290</u>
Public safety:					
Police department		1,618,542	1,590,199		28,343
Ambulance		221,751	221,333		418
Fire department		1,550,097	1,563,536		(13,439)
Building inspection		76,785	79,253		(2,468)
Emergency management		13,700	14,067		(367)
Other		251,089	210,943		40,146
Total public safety		<u>3,731,964</u>	<u>3,679,331</u>		<u>52,633</u>
Highways and streets:					
Highways and streets		1,511,657	1,378,391		133,266
Bridges		2,000	2,566		(566)
Street lighting		84,750	93,885		(9,135)
Total highways and streets		<u>1,598,407</u>	<u>1,474,842</u>		<u>123,565</u>
Sanitation:					
Solid waste collection		611,450	684,283		(72,833)
Health:					
Administration		22,325	26,035		(3,710)
Animal control		1,200	526		674
Health agencies and hospitals	7,125	129,454	136,579		
Total health	<u>7,125</u>	<u>152,979</u>	<u>163,140</u>		<u>(3,036)</u>
Welfare:					
Administration		61,250	57,478		3,772
Culture and recreation:					
Parks and recreation		621,700	562,138		59,562
Patriotic purposes		11,000	10,504		496
Other		28,900	24,452		4,448
Total culture and recreation		<u>661,600</u>	<u>597,094</u>		<u>64,506</u>



*SCHEDULE A-2 (Continued)*  
**TOWN OF EXETER, NEW HAMPSHIRE**  
*General Fund*

*Statement of Appropriations, Expenditures and Encumbrances (Non-GAAP Budgetary Basis)*  
*For the Fiscal Year Ended December 31, 2004*

	Encumbered From 2003	Appropriations 2004	Expenditures Net of Refunds	Encumbered To 2005	Variance Positive (Negative)
Conservation:					
Administration		5,641	3,922		1,719
Debt service:					
Principal of long-term debt		363,868	317,808		46,060
Interest on long-term debt		112,431	93,084		19,347
Interest on tax anticipation notes		50,000			50,000
Total debt service		526,299	410,892		115,407
Capital outlay:					
Swasey Park improvements	31,999		30,599		1,400
Train service	42,278			60,144	(17,866)
Microfilming	29,720		1,040	33,469	(4,789)
Computers/book restoration	10,271		5,482		4,789
Guinea Road	8,149				8,149
Downtown planning	11,686		11,677		9
GIS maps	3,946		5,000		(1,054)
Traffic plans	12,000			12,000	
Bandstand roof	18,288		18,288		
Park Street bridge design	39,529		34,149		5,380
Lincoln Street storm drain	40,000	40,000	49,155		30,845
Town Hall windows	1,412		1,412		
Storm water system study	40,000			40,000	
Tree maintenance	2,893		582		2,311
Sidewalks	21,789		19,610		2,179
Culvert repairs	49,928		16,908		33,020
Police vehicles		52,116	51,850		266
Highway equipment		69,000	63,465		5,535
Fire pumper lease		79,000	78,945		55
Fire engine refurbishment		65,000	40,000	25,000	
Lantern Lane sewer		115,000	10,184	104,816	
Swimming pool		100,000	65,865	34,135	
Total capital outlay	363,888	520,116	504,211	309,564	70,229
Other financing uses:					
Interfund transfers:					
Special revenue funds		666,703	666,703		
Capital projects funds			11,195		(11,195)
Trust funds:					
Expendable		10,000	10,000		
Total other financing uses		676,703	687,898		(11,195)
Total appropriations, expenditures and encumbrances	\$ 406,017	\$ 11,958,950	\$ 11,531,196	\$ 369,714	\$ 464,057

See Independent Auditor's Report,

*SCHEDULE A-3  
TOWN OF EXETER, NEW HAMPSHIRE  
General Fund  
Statement of Changes in Unreserved - Undesignated Fund Balance (Non-GAAP Budgetary Basis)  
For the Fiscal Year Ended December 31, 2004*

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Unreserved, undesignated fund balance, beginning		\$ 2,802,783
Changes:		
Unreserved fund balance used to reduce 2004 tax rate		(961,116)
2004 Budget summary:		
Revenue surplus (Schedule A-1)	\$ 822,828	
Unexpended balance of appropriations (Schedule A-2)	<u>464,057</u>	
2004 Budget surplus		<u>1,286,885</u>
Unreserved, undesignated fund balance, ending		<u>\$ 3,128,552</u>

See Independent Auditor's Report,



# PLODZIK & SANDERSON

*Professional Association/Accountants & Auditors*

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX-224-1380

## ***INDEPENDENT AUDITOR'S COMMUNICATION OF REPORTABLE CONDITIONS AND OTHER MATTERS***

To the Members of the Board of Selectmen and Town Manager  
Town of Exeter  
Exeter, New Hampshire

In planning and performing our audit of the Town of Exeter for the year ended December 31, 2004, we considered the Town's internal control structure in order to determine the scope of our auditing procedures for the purpose of expressing our opinions on the financial statements. Our review of these systems was not intended to provide assurance on the internal control structure and should not be relied on for that purpose.

Under the standards established by the American Institute of Certified Public Accountants, reportable conditions involve matters coming to our attention relating to significant deficiencies in the design or operation of the internal control structure that, in our judgment, could adversely affect the Town's ability to record, process, summarize, and report financial data consistent with the assertions of management in the financial statements. A material weakness is a reportable condition in which the design or operation of one or more of the internal control structure elements does not reduce to a relatively low level the risk that errors or irregularities caused by error or fraud, in amounts that would be material in relation to the financial statements being audited, may occur and not be detected within a timely period by employees in the normal course of performing their assigned functions. Our consideration of the internal control structure would not necessarily disclose all matters in the internal control structure that might constitute reportable conditions and, accordingly, would not necessarily disclose all reportable conditions that are also considered to be material weaknesses as defined above.

During the course of our review, the following conditions were noted that were considered to be material weaknesses as defined above:

### ***General Accounting Records - Repeat Comment***

Our audit of the general accounting records again disclosed that many of the trial balances of the various funds were not properly prepared for December 31, 2004. There were several funds which had unsubstantiated balances that had to be analyzed and in many cases, removed from the financial statements. Some of the amounts were from the prior year, and prior year adjusting journal entries were never made. Also, the annual tax collector's financial report (Form MS-61) was not prepared and ready when we arrived. This resulted in a substantial delay in the completion of the annual audit for the fiscal year.

We spent considerable additional time assisting the Finance Director in reconciling these accounts in order to prepare complete financial reports for the year ended December 31, 2004.

We recommend that the Finance Director reconcile the activity within the various trial balances with the tax collector's report on a monthly basis, and substantiate all amounts reported thereon.

*Town of Exeter*  
*Independent Auditor's Communication of Reportable Conditions and Other Matters*

Also, we feel it important to discuss the following:

*New Reporting Standard*

During June of 1999, the Governmental Accounting Standards Board (GASB) issued Statement No. 34, *Basic Financial Statements - and Management's Discussion and Analysis - for State and Local Governments*. This statement drastically changes the way in which financial statements are prepared and requires additional information to be reported in order for the financial statements to be in compliance with accounting principles generally accepted in the United States of America. Statement No. 34 took effect for the Town of Exeter for the fiscal year ended December 31, 2003.

The Town has not implemented GASB Statement No. 34, but has presented the financial statements following the format that was in effect prior to GASB Statement No. 34. While we have conducted our audit following generally accepted auditing standards as we have in past years, we have issued an adverse opinion this year because the financial statements are not presented following the model established by Statement No. 34. As described more fully in our audit opinion, the financial statements are missing several required statements and supplementary information, and the format presented does not follow Statement No. 34. The opinion does not mean to imply that the figures presented are incorrect, but that they are not presented in accordance with generally accepted accounting principles.

We recommend that the Town of Exeter take action to implement GASB Statement No. 34 as required by accounting principles generally accepted in the United States of America.

This report is intended solely for the information and use of management, the board of selectmen, and others within the administration. This restriction is not intended to limit distribution of this report, which is a matter of public record.

July 11, 2005

*Plodzik & Sanderson*  
*Professional Association*

FORM F-65(MS-5)  
(7-1-2004)STATE OF NEW HAMPSHIRE  
DEPARTMENT OF REVENUE ADMINISTRATION  
COMMUNITY SERVICES DIVISIONANNUAL CITY/TOWN  
FINANCIAL REPORT30 3 008 011 00 00 12430  
EXETER TOWN  
CHR BD SELECTMEN  
10 FRONT STREET  
EXETER NH 03833

(Please correct any error in name, address, and ZIP Code)

PLEASE  
RETURN  
COMPLETED  
FORM TOState of New Hampshire  
Department of Revenue Administration  
Community Services Division  
PO Box 487  
Concord, NH 03302-0487  
Telephone: (603) 271-3397**Part I** GENERAL FUND - Revenues and expenditures for the period - SpecifyJanuary 1, 2004 to December 31, 2004  
OR  
July 1, 200 to June 30, 200

## A. REVENUES - Modified Accrual

	Account No. (a)	Amount (b)
1. Revenues from taxes (Including State Education)		
a. Property taxes (commitment less overlay plus Section C, line 6, column (c), page 12)	3110	\$26,545,818
b. State and local taxes assessed for school districts \$ 18,941,854	4933	
c. Land use change taxes - General Fund	3120	591,866
d. Land use change taxes - Conservation Fund	3120	
e. Resident taxes	3180	
f. Timber taxes	3185	2,054
g. Payments in lieu of taxes	3186	32,956
h. Other taxes (Explain on separate schedule)	3189	
i. Interest and penalties on delinquent taxes	3190	180,772
j. Excavation tax (@ \$.02 per cu. yd.)	3187	
k. TOTAL (Excluding line 1b) →		27,353,466
2. TOTAL revenues for education purposes (This entry should be used by the few municipalities which have dependent school districts only)		
3. Revenue from licenses, permits and fees		
a. Business licenses and permits	3210	205,143
b. Motor vehicle permit fees	3220	2,124,021
c. Building permits	3230	227,694



**Part I****GENERAL FUND (Continued)**

A. REVENUES - Modified Accrual (Continued)		Account No.	Amount
		(a)	(b)
3. Revenue from licenses, permits and fees (Continued)			
d. Other licenses, permits and fees		3290	T99
e. TOTAL →			\$2,556,858
4. Revenue from the federal government			B50
a. Housing and urban renewal (HUD)		3311	B89
b. Environmental protection		3312	B89
c. Other federal grants and reimbursements - Specify ↗		3319	
d. TOTAL →			
5. Revenue from the State of New Hampshire			C30
a. Shared revenue block grant		3351	\$303,169
b. Meals and rooms distribution		3352	479,313
c. Highway block grant		3353	230,475
d. Water pollution grants		3354	
e. Housing and community development		3355	
f. State and federal forest land reimbursement		3356	
g. Flood control reimbursement		3357	
h. Other state grants and reimbursements - Specify ↗		3359	86,448
i. TOTAL →			\$1,099,405
6. Revenue from other governments			D
Intergovernmental revenue - Other		3379	
7. Revenue from charges for services			A89
(Exclude interfund transfers)			
a. Income from departments		3401	\$882,589
b. Water supply system charges		3402	A91
c. Sewer user charges		3403	A80
d. Garbage-refuse charges		3404	A81
e. Electric user charges		3405	A92
f. Airport fees		3406	A01
g. Parking			A60
h. Transit or bus system			A94
i. Parks and recreation			A61
j. Other charges		3409	A89
k. TOTAL →			\$882,589

**Part I****GENERAL FUND (Continued)**

A. REVENUES - Modified Accrual (Continued)		Account No.	Amount
8. Revenue from miscellaneous sources		(a)	(b)
a. Special assessments	3500	U01	
b. Sale of municipal property	3501	U11	8,280
c. Interest on investments	3502	U20	97,862
d. Rents of property	3503	U40	
e. Fines and forfeits	3504	U99	
f. Insurance dividends and reimbursements	3506	U99	
g. Contributions and donations	3508	U99	
h. Other miscellaneous sources not otherwise classified	3509	U99	
i. TOTAL →			\$106,142
9. Interfund operating transfers in			
a. Transfers from special revenue fund	3912		\$139,567
b. Transfers from capital projects fund	3913		
c. Transfers from proprietary funds	3914		
d. Transfers from capital reserve fund	3915		26,204
e. Transfers from trust and fiduciary funds	3916		
f. Transfers from conservation fund	3917		
g. TOTAL →			\$165,771
10. Other financial sources			
a. Proceeds from long-term notes and general obligation bonds	3934		
b. Proceeds from all other bonds	3935		
c. Other long-term financial sources	3939		
d. TOTAL →			
11. TOTAL REVENUES FROM ALL SOURCES →			\$32,164,231
12. TOTAL FUND EQUITY (Beginning of year) (Should equal line B.2f, column b, page 9) →			\$3,208,800
13. TOTAL OF LINES 11 AND 12 (Should equal line 21, page 8) →			\$35,373,031

Remarks

## B. EXPENDITURES - Modified Accrual

	Account No. (a)	Current operation (b)	Equipment and land purchases (c)	Construction (d)
<b>1. General government</b>				
a. Executive	4130	E29 \$228,752	G29	F29
b. Election and Registration	4140	E89 186,589	G89	F89
c. Financial administration	4150	E23 237,948	G23	F23
d. Revaluation of property	4152	E23 39,551	G23	F23
e. Legal expense	4153	E25 35,459	G25	F25
f. Personnel administration	4155	E29 1,974,979	G29	F29
g. Planning and zoning	4191	E29 162,467	G29	F29
h. General government building	4194	E31 258,699	G31	F31
i. Cemeteries	4195	E89	G89	F89
j. Insurance not otherwise allocated	4196	E89 96,385	G89	F89
k. Advertising and regional association	4197	E89 33,951	G89	F89
l. Other general government	4199	E89	G89	F89
m. TOTAL →		\$3,254,780		
<b>2. Public safety</b>				
a. Police	4210	E62 \$1,590,199	G62	F62
b. Ambulance	4215	E32 221,333	G32	F32
c. Fire	4220	E24 1,563,536	G24	F24
d. Building inspection	4240	E66 79,253	G66	F66
e. Emergency management	4290	E89 14,067	G89	F89
f. Other public safety (including communications)	4299	E89 210,943	G89	F89
g. TOTAL →		\$3,679,331		
<b>3. Airport/Aviation center</b>				
a. Administration	4301			
b. Airport operations	4302			
c. Other	4309			
d. TOTAL →		E01	G01	F01

Remarks

**Part I****GENERAL FUND (Continued)****B. EXPENDITURES - Modified Accrual (Continued)**

	Account No. (a)	Current operation (b)	Equipment and land purchases (c)	Construction (d)
<b>4. Highways and streets</b>				
a. Administration	4311			
b. Highways and streets	4312	1,389,586		
c. Bridges	4313	2,566		
d. Street lighting	4316	93,885		
e. Other highway, streets and bridges	4319			
f. TOTAL →		E44 \$1,486,037	G44	F44
<b>5. Sanitation</b>		E80	G80	F80
a. Administration	4321			
b. Solid waste collection	4323	E81 684,283	G81	F81
c. Solid waste disposal	4324	E81	G81	F81
d. Solid waste clean-up	4325	E81	G81	F81
e. Sewage collection and disposal	4326	E80	G80	F80
f. Other sanitation	4329	E80	G80	F80
g. TOTAL →		\$684,283		
<b>6. Water distribution and treatment</b>				
a. Administration	4331			
b. Water services	4332			
c. Water treatment	4335			
d. Water conservation	4338			
e. Other water	4339			
f. TOTAL →		E91	G91	F91
<b>7. Electric</b>				
a. Administration	4351			
b. Generation	4352			
c. Purchase costs	4353			
d. Equipment maintenance	4354			
e. Other electric	4359			
f. TOTAL →		E92	G92	F92

**Part I****GENERAL FUND (Continued)**

<b>B. EXPENDITURES - Modified Accrual (Continued)</b>				
	Account No. (a)	Current operation (b)	Equipment and land purchases (c)	Construction (d)
<b>8. Health</b>				
a. Administration	4411	\$26,035		
b. Pest control	4414	526		
c. Health agencies and hospitals	4415	129,454		
d. Vital statistics	4140			
e. Other health	4419			
f. <b>TOTAL</b> →		E32 \$156,015	G32	F32
<b>9. TOTAL expenditures for education purposes</b> <i>(This entry should be used by the few municipalities which have dependent school districts only)</i>				
<b>10. Welfare</b>		E79	G79	F79
a. Administration	4441	\$57,478		
b. Direct assistance	4442	E67		
c. Intergovernmental welfare payments	4444	M79		
d. Vendor payments	4445	E75		
e. Other welfare	4449	E79	G79	F79
f. <b>TOTAL</b> →		\$57,478		
<b>11. Culture and Recreation</b>		E61	G61	F61
a. Parks and recreation	4520	\$562,138		
b. Library	4550	E52	G52	F52
c. Patriotic purposes	4583	E61 10,504	G61	F61
d. Other culture and recreation	4589	E61 24,452	G61	F61
e. <b>TOTAL</b> →		\$597,094		
<b>12. Conservation</b>				
a. Administration	4611	\$3,922		
b. Purchase of natural resources	4612			
c. Other conservation	4619			
d. <b>TOTAL</b> →		E59 \$3,922	G59	F59
<b>13. Redevelopment and housing</b>				
a. Administration	4631			
b. Redevelopment and housing	4632			
c. <b>TOTAL</b> →		E50	G50	F50



**Part I** GENERAL FUND (Continued)

**B. EXPENDITURES - Modified Accrual (Continued)**

	Account No. (a)	Current operation (b)	Equipment and land purchases (c)	Construction (d)
<b>14. Economic development</b>				
a. Administration	4651			
b. Economic development	4652			
c. Other economic development	4659			
d. <b>TOTAL</b> →		E89	G89	F89
<b>15. Debt service</b>				
a. Principal long term bonds and notes	4711	\$317,808		
b. Interest on long term bonds and notes	4721	189 93,084		
c. Interest on tax and revenue anticipation notes	4723	189		
d. Other debt service charges	4790	E23		
e. <b>TOTAL</b> →		\$410,892		
<b>16. Capital Outlay</b>		G		
a. Land and improvements	4901	G		
b. Machinery, vehicles and equipment	4902	F		
c. Buildings	4903	F		
d. Improvements other than buildings	4909	513,466		
e. <b>TOTAL</b> →		\$513,466		
<b>17. Interfund operating transfers out</b>				
a. Transfers to special revenue funds	4912	\$666,703		
b. Transfers to capital projects funds	4913	11,195		
c. Transfers to proprietary funds	4914			
d. Transfers to capital reserve funds	4915	10,000		
e. Transfers to expendable trust funds	4916			
f. Transfers to nonexpendable trust funds	4918			
g. <b>TOTAL</b> →		\$687,898		

Remarks

[illegible]

**Part III****GENERAL FUND BALANCE SHEET - Please specify the period**

As of December 31, 2004 OR June 30, 200

**Modified Accrual**

A. ASSETS	Account No. (a)	Modified Accrual	
		Beginning of year (b)	End of year (c)
1. Current assets			
a. Cash and equivalents	1010	\$9,327,920	\$8,946,028
b. Investments	1030	6,249	6,311
c. Taxes receivable (See worksheet, page 12)	1080	1,055,090	1,415,295
d. Tax liens receivable (See worksheet, page 12)	1110	218,866	208,299
e. Accounts receivable	1150		9,255
f. Due from other governments	1260	433,504	
g. Due from other funds	1310	916,313	1,660,698
h. Other current assets	1400		
i. Tax deeded property (subject to resale)	1670		
j. TOTAL ASSETS (Should equal line B3) →		\$11,957,942	\$12,245,886
B. LIABILITIES AND FUND EQUITY			
1. Current liabilities			
a. Warrants and accounts payable	2020	\$4,750	\$110,509
b. Compensated absences payable	2030		
c. Contracts payable	2050		
d. Due to other governments	2070		
e. Due to school districts	2075	7,899,824	8,601,812
f. Due to other funds	2080	844,568	35,299
g. Deferred revenue	2220		
h. Notes payable - Current	2230		
i. Bonds payable - Current	2250		
j. Other payables	2270		
k. TOTAL LIABILITIES →		\$8,749,142	\$8,747,620
2. Fund equity			
a. Reserve for encumbrances (Please detail on page 10)	2440	\$406,017	\$369,714
b. Reserve for continuing appropriations (Detail on page 10)	2450		
c. Reserve for appropriations voted from surplus	2460		
d. Reserve for special purposes (Please detail on page 10)	2490		
e. Unreserved fund balance	2530	2,802,783	3,128,552
f. TOTAL FUND EQUITY →		\$3,208,800	\$3,498,266
3. TOTAL LIABILITIES AND FUND EQUITY (Should equal line A1j) →		\$11,957,942	\$12,245,886

**Part IV****DETAIL**

This page may be used to provide the detail requested wherever "Explain" or "Specify" is found. If additional space is needed, please add extra pages using the following format. Please show the detail and the total for each.

Account number (a)	Item (b)	Amount (C)

Please Detail Reserves from page 9 (Balance Sheet)

Account number (a)	Item (b)	Amount (C)
2440	Reserve For Encumbrances	
	Capital Outlay	331,148
	General Government	38,566

**Part V****GENERAL FUND****A. PLEASE LIST THE ANNUAL REQUIREMENTS TO AMORTIZE ALL GENERAL OBLIGATION**

(Debt as of (enter date) \_\_\_\_\_ for the ensuing five years)

	Year (a)	Principal (b)	Interest (c)	Total (d)
1.	2005	1,047,905	184,268	1,232,173
2.	2006	1,007,140	148,379	1,155,519
3.	2007	1,002,140	112,917	1,115,057
4.	2008	862,140	81,911	944,051
5.	2009	586,540	59,218	645,758
6.	Subtotal (Sum of lines 1-5)	4,505,865	586,693	5,092,558
7.	Remaining periods of debt 2010-2022	1,294,218	196,253	1,490,471
8.	<b>TOTAL</b>	\$ 5,800,083	\$ 782,946	\$ 6,583,029

(Please specify date)

Remarks



## A. RECONCILIATION OF SCHOOL DISTRICT LIABILITY

	Amount
1. School district liability at beginning of year (Account number 2075, column b, on page 9)	\$7,899,824
2. ADD: School district assessment for current year	18,941,854
3. TOTAL LIABILITY WITHIN CURRENT YEAR (Sum of lines 1 and 2)	26,841,678
4. SUBTRACT: Payments made to school district	(18,239,866)
5. School district liability at end of year (lines 3 less line 4) (Account number 2075, column c, on page 9)	8,601,812

## B. RECONCILIATION OF TAX ANTICIPATION NOTES

	Amount
	61V
1. Short-term (TANS) debt at beginning of year	
2. ADD: New issues during current year	
3. SUBTRACT: Issues retired during current year	
4. Short-term (TANS) debt outstanding at end of year (Lines 1 + 2 - 3) (Be sure to include (TANS) In Account number 2230, column c, page 9)	64V

PLEASE REFER TO THE INSTRUCTIONS TO COMPLETE SECTIONS C AND D.

C. ALLOWANCE FOR ABATEMENTS  
WORKSHEET

	Current year (a)	Prior years (b)	TOTAL (c)
1. Overlay/Allowance for Abatements (Beginning of year)*	139,142	250,000	389,142
2. SUBTRACT: Abatements made (From tax collector's report)	(54,184)	(21,232)	(75,416)
3. SUBTRACT: Discounts			
4. SUBTRACT: Refunds (Cash abatements)			
5. ESTIMATED ALLOWANCE FOR ABATEMENTS AT END OF YEAR**	(278,945)	(41,055)	(320,000)
6. Excess of estimate (Add to revenue on page 1, line 1a)	(193,987)	187,713	(6,274)

\*Use overlay amount for column (a) and last year's balance of line 5, Allowance for Abatements for column b (see your form from last year).

\*\*The amount in column c will go into line 1(b) for next year's worksheet.

## D. TAXES/LIENS RECEIVABLE WORKSHEET

	1080 taxes (a)	1110 liens (b)	TOTALS (c)
1. Uncollected, end of year	1,694,240	249,354	1,943,594
2. SUBTRACT: "Overlay" carried forward as Allowance for Abatements (from Worksheet C, line 5)	(278,945)	(41,055)	(320,000)
3. Receivable, end of year*	\$1,415,295	\$208,299	\$1,623,594

\*(These amounts are entered on page 9, account numbers 1080 and 1110, column c)

January 1, 2004 to December 31, 2004 OR July 1, 2000 to June 30, 2000

	Capital projects (a)	Special revenue (b)	Proprietary funds	
			Enterprise (c)	Internal service (d)
<b>REVENUE AND OTHER FINANCING SOURCES</b>	T01	T01	T01	
1. Revenue from taxes	T99	T99	T99	
2. Revenue from licenses, permits and fees	B89	B89	B89	
3. Revenue from the federal government	C89	C89	C89	
4. Revenue from the State of New Hampshire	D89	377,218 282,387	D89	
5. Revenue from other governments				
6. Revenue from charges for services		1,484,816	A61	
(a) Water supply system charges		1,353,324	A80	
(b) Sewer user charges			A81	
(c) Garbage/refuse collection charges			A92	
(d) Electric	A92		A92	
(e) Airport and aviation	A01		A01	
(f) Highway and toll facilities	A44		A44	
(g) Parks and recreation	A61		A61	
(h) Parking	A60		A60	
(i) Transit or bus system	A94		A94	
(j) Other - Specify	A		A	
(1)	A		A	
(2)	A		A	
(3)	A		A	
7. Revenue from miscellaneous sources	U20		U20	
(a) Interest on investments	U99		U99	
(b) Other miscellaneous sources	83,409	218,293		
8. Interfund operating transfers in	11,195	666,957		
9. Other financial sources	240,063			
10. TOTAL REVENUE AND OTHER SOURCES	\$711,885	\$4,005,777		

**Part VIII** SUMMARY OF EXPENDITURES FOR ALL OTHER FUNDS - Specify

January 1, 2004 to December 31, 2004 OR July 1, 200 to June 30, 200

EXPENDITURES (BY FUNCTIONS)	Capital projects (a)	Special revenue (b)	Proprietary funds		
			Enterprise (c)	Internal service (d)	
1. General government	F89	E89	E89		
2. Public safety	F89	E89	E89		
3. Airport/Aviation center	F01	E01	E01		
4. Highways and streets	F44	E44	E44		
5. Sanitation	F80	E80	E80		
6. Water distribution and treatment	F91	F91	E91		
7. Electric	F92	E92	E92		
8. Health	F32	E32	E32		
9. Welfare	F79	E79	E79		
10. Culture and recreation	F61	E61	E61		
11. Parking	F50	E60	E60		
12. Transit or bus system	F50	E94	E94		
13. Conservation	F50	E59	E59		
14. Redevelopment and housing	F50	E50	E50		
15. Economic development	F50	E89	E89		
16. Debt service		E23	E23		
17. Capital outlay	F89	F89	F89		
18. Interfund operating transfers out					
19. Payments to other governments					
20. TOTAL EXPENDITURES	\$1,754,843		\$4,474,744		

Remarks

As of December 31, 2004 OR June 30, 200

	Account No. (a)	Capital projects (b)	Special revenue (c)	Proprietary funds	
				Enterprise (d)	Internal service (e)
<b>A. ASSETS</b>					
1. Current assets					
(a) Cash and equivalents	1010	\$24,319	\$2,458,267		
(b) Investments	1030				
(c) Accounts receivable	1150	83,409	386,172		
(d) Due from other governments	1260		209,147		
(e) Due from other funds	1310	25,707	232,456		
(f) Other - Specify					
			78,928		
2. Fixed assets					
(a) Land and improvements	1610				
(b) Buildings	1620				
(c) Machinery, vehicles and equipment	1640				
(d) Construction in progress	1650				
(e) Improvements other than buildings	1660				
(f) Other - Specify					
3. TOTAL ASSETS		\$133,435	\$3,364,970		

As of December 31, 2004 OR June 30, 200

B. LIABILITIES AND FUND EQUITY	Account No.	Capital projects (b)	Special revenue (c)	Proprietary funds	
				Enterprise (d)	Internal service (e)
1. Liabilities	(a)				
(a) Warrants and accounts payable	2020	\$24,319			
(b) Compensated absences payable	2030				
(c) Contracts payable	2050				
(d) Due to other governments	2070				
(e) Due to other funds	2080	1,339,066	989,392		
(f) Deferred revenue	2220		197,901		
(g) Notes and bonds payable					
(h) Other - Specify					
(i) TOTAL LIABILITIES		\$1,363,385	\$1,187,293		
2. Fund equity/Capital					
(a) Reserve for encumbrances	2440				
(b) Reserve for special purposes	2490	25,707			
(c) Unreserved fund balance	2530	(1,255,657)	2,177,677		
(d) Municipal contributed capital	2610				
(e) Other contributed capital	2620				
(f) Retained earnings	2790				
(g) TOTAL FUND EQUITY		(1,229,950)	2,177,677		
3. TOTAL LIABILITIES AND FUND EQUITY		\$133,435	\$3,364,970		



**Part X** SUPPLEMENTAL INFORMATION WORKSHEET**A. INTERGOVERNMENTAL EXPENDITURES**

Report payments made to the State or other local governments *on reimbursement or cost-sharing basis*. Do not include these expenditures in part VII.

Purpose (a)	Account No. (b)	Amount paid to other local governments (c)
Payments made to other local governments for:		M12
Schools		
Sewers		M80
		M89
All other - County	4931	
		M89
All other - Towns	4199	
Payments made to State for:		L44
Highways	4319	
		L89
All other purposes	4199	

**B. DEBT OUTSTANDING, ISSUED, AND RETIRED**

Long-term debt purpose (a)	Bonds outstanding at the beginning of this fiscal year (b)	Bonds during this fiscal year		Outstanding at the end of this fiscal year	
		Issued (c)	Retired (d)	General obligations (e)	Revenue bonds (f)
Water	19A	29A	39A	41A	44A
Sewer	19X	29X	39X	41X	44X
Industrial revenue	19T	24T	34T		44T
All other debt	19X 5,536,745	29X 1,354,340	39X 1,091,002	41X 5,800,083	44X
Education	19H	29F	39F	41F	44F
Interest on water debt	19I				

**C. SALARIES AND WAGES**

Report here the total salaries and wages paid to all employees of your city before deductions for social security, retirement, etc. Include also salaries and wages paid to employees of any utility owned and operated by your government, as well as salaries and wages of city employees charged to construction projects. These amounts may be taken from the W3 form filed by your government for the year ended December 31.

Total wages paid

Z00

6,538,131

**D. CASH AND INVESTMENTS HELD AT END OF FISCAL YEAR**

Report separately for each of the three types of funds listed below, the total amount of cash on hand and on deposit and investments in Federal Government, Federal agency, State and local government, and non-governmental securities. Report all investments at par value. Exclude accounts receivable, value of real property, and all non-security assets.

Type of fund (a)	Amount at end of fiscal year Omit Cents (b)
Bond funds - Unexpended proceeds from sale of bond issues held pending disbursement	W31 24,319
All other funds except employee retirement funds	W61 15,721,732

**Part XI** CERTIFICATION

This is to certify that the information contained in this report was taken from official records and is complete to the best of our knowledge and belief.

Signatures of a majority of the governing body:

*Robert Amos*  
*Paul Benette*  
*JW*  
*Michael Th*

**GENERAL INSTRUCTIONS**

Three copies of this report are sent to each municipality. Selectmen, treasurer and tax collector are expected to cooperate in making out this report. When completed, one copy should be returned to the Department of Revenue Administration and one copy should be placed in your municipal records. The third copy is for use in preparing the annual printed report for the voters.

Please be sure you have completed Part IX, items A-D.

**WHEN TO FILE: (R.S.A. 21-J)**

- For cities/towns reporting on a calendar year basis, this report must be filed on or before April 1.
- For cities/towns reporting on an optional fiscal year basis (year ending June 30), this report must be filed on or before September 1.

**WHERE TO FILE**

Department of Revenue Administration  
State of New Hampshire  
Community Services Division  
PO Box 487  
Concord, NH 03302-0487

# NOTES

## NOTES

# **WARRANTS & BUDGETS**

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## **TOWN WARRANT & BUDGET FOR 2006**

[Please note: Warrant & budget include any changes made at February 4<sup>th</sup> Deliberative Session]

## **SCHOOL WARRANTS & BUDGETS - 2006**

Exeter School District

SAU #16



**EXETER TOWN WARRANT – 2006**

To the inhabitants of the Town of Exeter, in the County of Rockingham, in said State, qualified to vote on Town affairs. You are hereby notified to meet at the Town Hall, Front Street in said Exeter on Saturday, February 4, 2006 at 9:00 AM for the purpose of transacting all business other than voting by official ballot and, thereafter, to meet on Tuesday, March 14, 2006, between 7:00 AM and 8:00 PM at the Exeter Town Hall, to elect officers, vote on zoning articles and to vote on all warrant articles from the first session by official ballot.

**Article 1:** To choose the following: 1 Selectman for a 3-year term; 3 Trustees of the Library for a 3-year term; 1 Moderator for a 2-year term; 1 Trustee of Trust Funds for a 3-year term; 1 Trustee of the Robinson Fund for a 7-year term; 1 Trustee of Swasey Parkway for a 3-year term; and 1 Supervisor of the Checklist for 6-year term;

**Article 2: Zoning Amendment #1:** Are you in favor of the adoption of Amendment #1 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amend Article 2.2 Definitions by adding the definition for “Community buildings” as follows: A building or structure, or a group of buildings or structures, owned and operated by the Town of Exeter, or by a nonprofit organization, the primary purpose of which is to provide social and recreational services to the citizens of the community, focused on promoting their health and general welfare. (Renumber section accordingly)

**Article 3: Zoning Amendment #2:** Are you in favor of the adoption of Amendment #2 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amend Article 4.2 Schedule I: Permitted Uses by adding “Community buildings” as a use permitted by Special Exception in the R-2 district.

**Article 4: Zoning Amendment #3:** Are you in favor of the adoption of Amendment #3 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amend Article 4.2 Schedule I: Permitted Uses by removing “conversions” under Special Exceptions in the RU, R-1, R-2, R-3, R-4, R-5 and M districts. Also, amend Article 4.2, Schedule I Notes by deleting Note 1, (a) – (d) in its entirety.

**Article 5: Zoning Amendment #4:** Are you in favor of the adoption of Amendment #4 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amend Article 5.1.4 Continuance of Non-Conforming Uses by replacing existing text of subsection C. with the following: “Any determination by the Code Enforcement Officer under this provision shall be in writing and shall include detailed findings as to the above factors. The Code Enforcement Officer shall send a copy of such determination and findings to each abutter to the property where the change to the nonconforming use has been proposed, and such determination and findings shall not be effective until thirty days after such notice is mailed to abutters. Any abutter may file an appeal from such determination and findings to the Zoning Board of Adjustment and, during the pendency of such appeal, such determination and findings shall be stayed.”

**Article 6: Zoning Amendment #5:** Are you in favor of the adoption of Amendment #5 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

**Article amended @ Deliberative Session 2/04/06: Article #15**

Amend Article 5.2 Special Exceptions subsection G. by replacing existing text with the following: "As a condition of special exception approval, the Applicant may be required to obtain Town Planner review and/or Planning Board approval of the site plan. Additionally, the Board of Adjustment may require the applicant to obtain Planning Board approval of the site plan prior to rendering a decision on an application for Special Exception."

**Article 7: Zoning Amendment #6:** Are you in favor of the adoption of Amendment #6 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amend Article 5.6.3 Off-Street Parking by replacing existing text with following: "Except that the Planning Board may grant reductions in the number of required off-street parking spaces in conjunction with its site plan review if the applicant submits proposals for shared parking. The intent of this provision is to grant discretionary review authority to the Planning Board in order to promote:

- (1) Better utilization of parking areas, including shared parking, or
- (2) A reduction in impervious surface, and
- (3) Conservation of open space lands and buffers.

In its discretion, the Planning Board shall require specific information detailing user parking needs and schedules. The Board may also require parking lot buffers and/or landscaping."

**Article 8: Zoning Amendment #7:** Are you in favor of the adoption of Amendment #7 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amend Article 5.6.4 Off-Street Parking Schedule by revising the following categories to read as follows:

USE	REQUIRED PARKING SPACES
Dwelling Units	<ul style="list-style-type: none"><li>• 2 for each single family dwelling unit.</li><li>• 2 for each multi-family unit of 2 +bedroom</li><li>• 1 for each multi-family unit of 1 bedroom/studio.</li><li>• Guest parking for multi-family based on total number of units. One (1) additional space for guest parking for each four (4) multi-family dwelling units.</li></ul>
Elderly Housing	1 for each dwelling unit, 1 per employee on the maximum shift, 1 per 8 units for guest parking
Home Occupations	1 for each 200 square feet, or part of floor area used for home occupation
Gymnasium and Recreation Facility	1 space for each 300 sq. ft. of gross floor area (excluding storage, maintenance, and mechanical utility areas)
Motels, Hotels	1 space for each unit plus 1 space for each employee on the largest shift
Office	1 space for each 250 square feet of floor area
Retail Stores, Store Groups, Shops, other than offices, etc.	1 space for each 300 square feet of floor area for buildings less than 30,000 sq. ft., 1 space for each 500 sq. ft. of floor area for buildings over 30,000 sq. ft.

**Article 9: Zoning Amendment #8:** Are you in favor of the adoption of Amendment #8 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amend Article 8.7 Historic Districts: to add the following new district including the described boundaries as follows:

**8.7.3 High Street Historic District:** The High Street Historic District is bounded as follows (boundaries identical to those voted by the Town on March 14th, 2006):

An area beginning at the centerline of High Street where it intersects with Portsmouth Avenue, thence running easterly along the centerline of High Street to the intersection of Ridgewood Terrace, and includes all portions of all properties with frontage on these portions of High Street to a depth of 200 feet from the curb line or the rear property line, whichever comes first; and the district includes an area beginning at the intersection of High Street and Rocky Hill Road and running northerly along Rocky Hill Road to the end of Rocky Hill Road, and includes all portions of all properties with frontage on these portions of Rocky Hill Road to a depth of 200 feet from the curb line or the rear property line, whichever comes first. The District is intended to specifically include the properties from 46 – 176 High Street and 39 – 175 High Street, and the properties from 3 – 5 Rocky Hill Road and 2 Rocky Hill Road.” (re-number section accordingly)

**Article 10: Zoning Amendment #9:** Are you in favor of the adoption of Amendment #8 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amend Article 9.4.8. 100 Year Flood by revising the section as follows:

“B.1. All new construction or substantial improvements of residential structures have the lowest floor (including basement) elevated at least one foot above the 100 year flood elevation.”

**Article 11:** To choose all other necessary Town Officers, Auditors or Committees for the ensuing year.

**Article 12:** To see if the Town will vote to raise and appropriate the sum of \$8,260,000 for the purpose of constructing a new Water Tank on Epping Road with associated distribution system improvements, including road reconstruction, and to authorize the issuance of not more than \$8,260,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the Board of Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon; furthermore to authorize the Board of Selectmen to accept any state or federal grants related to the project. A 3/5 vote is required for passage. (The Board of Selectmen recommends this appropriation).

**Article 13:** To see if the Town will vote to raise and appropriate the sum of \$6,300,000 for the purpose of funding improvements in the Downtown, and to authorize the issuance of not more than \$6,300,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the Board of Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon; furthermore to authorize the Board of Selectmen to accept and expend any federal or state grants related to the project. A 3/5 vote is required for passage. (Three of five members of the Board of Selectmen recommend this appropriation).

**Article 14:** To see if the Town will vote to raise and appropriate the sum of \$410,000 for the purpose of funding emergency repairs to the seawall at Stewart Park, and to authorize the issuance of not more than \$410,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the Board of Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon; furthermore to authorize the Board of Selectmen to accept and expend any federal or state grants related to the project. A 3/5 vote is required for passage. (The Board of Selectmen recommends this appropriation).

**Article 15:** To see if the Town will vote to raise and appropriate the sum of \$75,000 for the purpose of funding improvements to the intersection of Holland Way and Hampton Road. \$20,000 in



developer funds will be used to off-set the cost of the project, making the total Town contribution \$55,000, and to authorize the issuance of not more than \$55,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the Board of Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon; furthermore to authorize the Board of Selectmen to accept and expend any federal or state grants related to the project. A 3/5 vote is required for passage. (The Board of Selectmen recommends this appropriation).

**Article 16:** Shall the Town of Exeter raise and appropriate as an operating budget, not including appropriation by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$17,016,234. Should this article be defeated, the operating budget shall be \$16,633,455, which is the same as last year, with certain adjustments required by previous action of the Town of Exeter or by law, or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only? (The Board of Selectmen recommends this appropriation).

**Article 17:** To see if the Town will vote to accept and extend the financial terms of the Collective Bargaining Agreement between the Town of Exeter and the Exeter Professional Firefighter's Association, which calls for a 3 and a half year agreement with further implementation of the Town's pay and classification plan, and includes increases to employee contributions to health insurance, and to raise and appropriate the sum of \$8,236 in calendar year 2006, this sum representing the additional cost attributed to implementing the agreement. (The Board of Selectmen recommends this appropriation).

**Article 18:** To see if the Town will vote to authorize the Board of Selectmen to enter into a lease/purchase agreement for the purpose of lease/purchasing a replacement for Engine 3 for the Exeter Fire Department, and to raise and appropriate the sum of \$51,366, which represents the first of 10 annual payments (a total of \$531,180), for that purpose. (The Board of Selectmen recommends this appropriation).

**Article 19:** To see if the Town will vote to raise and appropriate, through special warrant article, the sum of \$170,000, to supplement line-item "2582-Contracted Paving," as shown in the Town's operating budget, for the purpose of rebuilding and/or paving Town streets and roads. (The Board of Selectmen recommends this appropriation).

**Article 20:** To see if the Town will vote to raise and appropriate, through special warrant article, the sum of \$50,000 for the purpose of conducting Phase II of the Exeter River Study project, including a hydraulic modeling for alternative operations and configurations of the three dams, qualitative water quality testing, and assessment of the fish way at Great Dam. (The Board of Selectmen recommends this appropriation).

**Article 21:** To see if the Town will vote to raise and appropriate, through special warrant article, the sum of \$60,000 for the purpose of sandblasting and repainting the steel bridge structures at Garrison Lane and Pickpocket Road. (The Board of Selectmen recommends this appropriation).

**Article 22:** To see if the Town will vote to raise and appropriate, through special warrant article, the sum of \$40,000 for the purpose of funding a mosquito control program including the application of adulticides and larvicides. (The Board of Selectmen recommends this appropriation).

**Article 23:** To see if the Town will vote to raise and appropriate, through special warrant article, the sum of \$50,000 for the purpose of surveying, design and initial engineering work associated with the Epping Road Corridor project, with 80% of the cost to be reimbursed by a NHDOT grant. (The Board of Selectmen recommends this appropriation).

**Article 24:** To see if the Town will vote to raise and appropriate, through special warrant article, the sum of \$485,000 for the purpose of purchasing land and expanding parking adjacent to the train station by 62 additional spaces, with 80% of the cost to be reimbursed by a NHDOT Congestion Mitigation and Air Quality Grant. (The Board of Selectmen recommends this appropriation).

**Article 25:** To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of creating bike paths, improving and widening road shoulders and linking sidewalks with bike paths, and to raise and appropriate the sum of fifty-thousand dollars (\$50,000) to be placed in this fund, and to authorize the Board of Selectmen to expend monies from said fund. (The Board of Selectmen recommends this appropriation).

**Article 26:** To see if the Town will vote to raise and appropriate, through special warrant article, the sum of \$61,498, to be added to the previously established Town Retirement Sick Leave Expendable Trust Fund, and to authorize the Board of Selectmen to expend monies from said fund. (The Board of Selectmen recommends this appropriation).

**Article 27:** To see if the Town will vote to raise and appropriate, through special warrant article, the sum of \$13,000, for support of the Area Home Care Agency, an agency that provides assistance in the areas of light housekeeping, meal preparation, shopping, laundry and other housekeeping tasks so that clients are able to continue to reside in their homes. (The Board of Selectmen recommends this appropriation).

**Article 28:** To see if the Town will vote to raise and appropriate, through special warrant article, the sum of \$1,030, for support of the Society for the Prevention of Cruelty to Animals, an agency that provides shelter and adoptive services for lost and abandoned animals. (The Board of Selectmen recommends this appropriation).

**Article 29:** To see if the Town will vote to raise and appropriate, through special warrant article, the sum of \$5,000, for support of SeaCare Health Services, an agency that provides health services that help people who do not have health insurance and cannot afford to pay for medical services, get health care. (The Board of Selectmen recommends this appropriation).

**Article 30:** To see if the Town will vote to raise and appropriate, through special warrant article, the sum of \$5,500, for the support of Cross Roads House, an agency that provides a safe and supportive emergency and transitional shelter to individuals and families experiencing homelessness. (The Board of Selectmen recommends this appropriation).

**Article 31:** To see if the Town will vote to raise and appropriate, through special warrant article, the sum of \$4,875, for support of A Safe Place, an agency that provides shelter for battered women and their children, court and welfare advocacy, peer counseling and support groups for victims of partner abuse. (The Board of Selectmen recommends this appropriation).

**Article 32:** To see if the Town will vote to raise and appropriate, through special warrant article, the sum of \$5,000, for the support of Sexual Assault Support Services, an agency that provides services



that are committed to supporting victims/survivors in their effort to heal from the trauma of sexual assault and childhood sexual abuse, while striving to prevent the occurrence of sexual violence in local communities and in society at large. (The Board of Selectmen recommends this appropriation).

**Article 33:** To see if the Town will vote to discontinue the Parks & Recreation Bus Capital Reserve Fund created by Article #37 of the 1998 Town Warrant. Said funds, with accumulated interest to date of withdrawal, totaling \$452.22 are to be transferred to the municipality's general fund. (The Board of Selectmen recommends this article).

**Article 34:** To see if the Town will vote to raise and appropriate, through special warrant article, the sum of \$10,000 for the purpose of performing additional maintenance activities along the Swasey Parkway, including Spring clean up, mowing, pruning and fall clean up, with said funds to be spent under the direction of the Swasey Parkway Trustees with the concurrence of the Board of Selectmen. (The Board of Selectmen recommends this appropriation).

**Article 35:** To see if the Town will vote to authorize the Board of Selectmen to negotiate and convey mutual easements for access and parking over the southerly side yard of the Town Hall property, with the owner of the property immediately to the south of the Town Hall (currently the location of the Citizens Bank Drive Up), which will create eight (8) new public parking spaces adjacent to the Town Hall.

**Article 36:** To see if the Town will vote to authorize the Board of Selectmen to negotiate and to effectuate the exchange of a portion of Town-owned land located off Epping Road, currently the site of the Epping Road Water Tank, Tax Map 55, Lot 73, for a portion of abutting land on Epping Road owned by Julieta R. Petterson and Donald K. Petterson, Tax Map 55, Lot 74, for the purpose of obtaining additional real estate on which a new water tank may be constructed?

**Article 37:** To see if the Town will vote to establish a Heritage Commission in accordance with the provisions of RSA 673 and RSA 674, and further to authorize the Board of Selectmen to appoint up to seven citizens as members of the Heritage Commission pursuant to the provisions of RSA 673:4-a and 673:5, and to appoint up to five additional citizens as alternate members, or take any other action relating thereto. (The Board of Selectmen recommends this article).

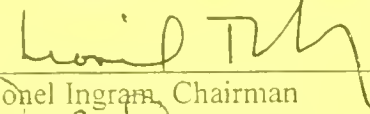
**Article 38:** On petition of the members of the "Coalition to Preserve Birch Road" and other registered voters of Exeter, to request that the town vote (in the next town election in March, 2006) on whether to change the unpaved portion of Birch Road (a Scenic Road as defined by RSA 231:157 & 158, and RSA 253:17 & 18) from its current status as a Class VI Road (reference RSA 229.5) to a Municipal Trail (reference RSA 231-A:1) in order to preserve the natural beauty of the wetlands and the recreational value for all residents of the Town.


**Article 39:** On petition of Donald R. Clement and others to see if the Town will vote to raise and appropriate, through special warrant article, the sum of \$50,000 for the Town's Conservation Fund to be used by the Conservation Commission in accordance with Revised Statutes Annotated 36-A for acquisition of land and easements, maintenance of town owned conservation land and maintenance and repair of the Raynes barn. (The Board of Selectmen recommends this appropriation).


**Article 40:** On petition of Hollis Martin and others, "Shall the voters of the Town of Exeter vote to eliminate the unit price blue bag user fee? Thereby including the blue bag disposal expenditures into the Operational Budget with the costs of recycling."


**Article 41:** To transact any other business which may legally come before this meeting.

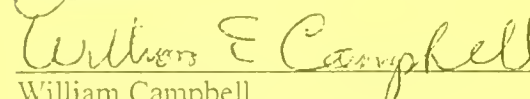
Given under our hands and seal this 30th day of January, 2006.

  
Lionel Ingram, Chairman

  
Paul Binette, Vice-Chairman

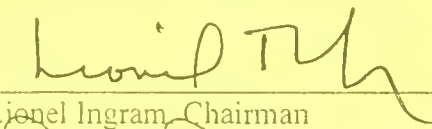
  
Robert Eastman, Clerk


  
Joseph Pace

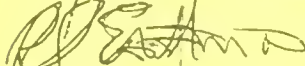
  
William Campbell  
Board of Selectmen


We certify that on the 30th of January, 2006, we cause a true copy of the within warrant to be posted at the Exeter Town Hall on Front Street, the Exeter Public Library at Founder's Park and the Town Clerk's Office, 10 Front Street.

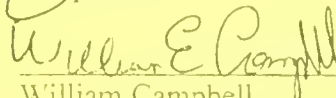
Given under our hands and seal this 31<sup>st</sup> day of January, 2006.

  
Lionel Ingram, Chairman

  
Paul Binette, Vice-Chairman

  
Robert Eastman, Clerk

  
Joseph Pace

  
William Campbell  
Board of Selectmen

# BUDGET OF THE TOWN/CITY

## REVISED

OF: \_\_\_\_\_ Exeter, New Hampshire \_\_\_\_\_

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2006 to December 31, 2006

or Fiscal Year From \_\_\_\_\_ to \_\_\_\_\_

### IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the entire budget in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below.

This is to certify that this budget was posted with the warrant on the (date) \_\_\_\_\_

### GOVERNING BODY (SELECTMEN)

*Please sign in ink.*

*Leonel M...*

*Paul Binette*

*William E Campbell*

**THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT**

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION  
COMMUNITY SERVICES DIVISION  
MUNICIPAL FINANCE BUREAU  
P.O. BOX 487, CONCORD, NH 03302-0487  
(603)271-3397

\*\*\* ACTUAL EXPENDITURES ARE THROUGH 12/31/2005

			Appropriations	***		Appropriations
			Prior Year As	Actual	Appropriations	Ensuing FY
	Purpose of Appropriations		Approved	Expenditures	Ensuing FY	NOT
ACCT#	(RSA 32:3,V)	ART.#	By DRA	Prior Year	(Recommended)	(Recommended)
	<b>GENERAL GOVERNMENT</b>					
4130-4139	Executive		285,454	249,166	192,882	
4140-4149	Election, Reg & Vital Statistics		191,904	181,944	228,349	
4150-4151	Financial Administration		260,398	269,419	413,817	
4152	Revaluation of Property		41,000	39,985	5,000	
4153	Legal Expense		26,000	49,247	30,000	
4155-4159	Personnel Administration		2,347,993	2,410,038	2,688,170	
4191-4193	Planning & Zoning		167,141	179,191	163,185	
4194	General Government Buildings		235,300	272,589	295,982	
4195	Cemeteries				15,000	
4196	Insurance		109,290	96,192	105,673	
4197	Advertising & Regional Assoc.		34,070	34,223	38,261	
4199	Other General Government					
	<b>PUBLIC SAFETY</b>					
4210-4214	Police		1,674,487	1,725,675	1,819,584	
4215-4219	Ambulance		232,154	219,595	231,242	
4220-4229	Fire		1,671,360	1,639,494	1,797,419	
4240-4249	Building Inspection		80,563	88,442	93,508	
4290-4298	Emergency Management		13,000	9,908	13,050	
4299	Other (Including Communications)		243,929	233,790	252,365	
	<b>AIRPORT/AVIATION CNTR.</b>					
4301-4309	Airport Operations					
	<b>HIGHWAYS &amp; STREETS</b>					
4311	Administration					
4312	Highways & Streets		1,754,173	1,884,077	1,747,545	
4313	Bridges		2,000	485	3,000	
4316	Street Lighting		90,500	102,765	107,500	
4319	Other					
	<b>SANITATION</b>					
4321	Administration					
4323	Solid Waste Collection		635,650	723,045	684,192	
4324	Solid Waste Disposal					
4325	Solid Waste Clean-up					
4326-4329	Sewage Coll. & Disposal & Other		1,618,579	1,707,417	1,548,672	
	<b>WATER DISTR./TREAT.</b>					
4331	Administration					
4332	Water Services					
4335-4339	Water Treatment, Conser /Other		1,691,947	1,708,906	1,713,810	
	<b>ELECTRIC</b>					
4351-4352	Admin. and Generation					
4353	Purchase Costs					
4354	Electrical Equipment Mainten					
4359	Other Electrical Costs					
	<b>HEALTH</b>					
4411	Administration		22,734	27,482	29,577	
4414	Pest Control		1,300	11,054	1,300	
4415-4419	Health Agencies & Hospitals		92,515	92,515	97,849	



			Appropriations			Appropriations
			Prior Year As	Actual	Appropriations	Ensuing FY
	Purpose of Appropriations		Approved	Expenditures	Ensuing FY	NOT
ACCT#	(RSA 32:3,V)	ART.#	By DRA	Prior Year	(Recommended)	(Recommended)
	<b>WELFARE</b>					
4441-4442	Administration & Direct Assist.		63,665	57,168	69,986	
4444	Intergovernmental Payments					
4445-4449	Vendor Payments					
	<b>CULTURE &amp; RECREATION</b>					
4520-4529	Parks & Recreation		647,024	610,464	632,149	
4550-4559	Library		706,554	706,554	736,877	
4583	Patriotic Purposes		11,000	9,905	11,000	
4589	Other Culture & Recreation		22,050	20,128	21,750	
	<b>CONSERVATION</b>					
4611-4612	Admin. & Purch. Natural Res.		5,641	3,931	5,550	
4619	Other Conversation					
4631-4632	<b>REDEVELOPMENT HOUS.</b>					
4651-4659	<b>ECONOMIC DEVELOPMENT</b>					
	<b>DEBT SERVICE</b>					
4711	Princ. - Long Term Bonds/Notes		357,609	317,608	617,609	
4721	Interest-Long Term Bonds/Notes		96,525	76,558	181,735	
4723	Int. on Tax Anticipation Notes		50,000	0	50,000	
4790-4799	Other Debt Service	21				
	<b>CAPITAL OUTLAY</b>					
4901	Land					
4902	Machinery, Vehicles, & Equip		201,612	197,369	285,546	
4903	Buildings		0	0	0	
4909	Improvements Other Than Bldgs.		75,000	35,441	87,100	
	<b>OPERATING TRANS. OUT</b>					
4912	To Special Revenue Fund	40		0	0	
4913	To Capital Projects Fund					
4914	To Enterprise Fund					
	Sewer					
	Water					
	Electric					
	Airport					
4915	To Capital Reserve Fund			0	0	
4916	To Exp. Trust Fund		0			
4917	To Health Mainten. Trust Fund					
4918	To Nonexpendable Trust Fund					
4919	To Agency Funds					
	<b>SUBTOTAL 1</b>		15,760,121	15,991,770	17,016,234	0

If you have a line item of appropriations from more than one warrant article, please use the space below to identify the make-up of the line total for the ensuing year

ACCT#	Warrant Article#	Amount			

Special warrant articles are defined in RSA 32:3, VI as appropriations 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trust funds, 4) an appropriation designed on the warrant as a special article or as a nonlapsing or nontransferable article

## INDIVIDUAL WARRANT ARTICLES

			Appropriations			Appropriations
			Prior Year As	Actual	Appropriations	Ensuing FY
	Purpose of Appropriations		Approved	Expenditures	Ensuing FY	NOT
ACCT#	(RSA 32:3.V)	ART #	By DRA	Prior Year	(Recommended)	(Recommended)
	Firefighters Agreement	17			8,236	
<b>SUBTOTAL 3 RECOMMENDED</b>					8,236	



\*\*\*ACTUAL REVENUES ARE THROUGH 12/31/2005

\*\*\*

			ESTIMATED	ACTUAL	ESTIMATED
		WARR.	REVENUES	REVENUES	REVENUES
ACCT#	SOURCE OF REVENUE	ART.#	PRIOR YEAR	PRIOR YEAR	ENSUING YEAR
	<b>TAXES</b>		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3120	Land Use Change Taxes		50,000	0	0
3180	Resident Taxes				
3185	Timber Taxes		2,000	1,725	2,000
3186	Payment In lieu of Taxes		32,000	32,104	32,000
3189	Other Taxes				
3190	Interest & Penalties on Taxes		150,000	157,231	150,000
	Inventory Penalties				
	Excavation Tax				
	Excavation Activity Tax				
	<b>LICENSE, PERMITS &amp; FEES</b>		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3210	Business Licenses & Permits				
3220	Motor Vehicle Permit Fees		2,000,000	2,189,198	2,000,000
3230	Building Permits		200,000	258,986	250,000
3290	Other Licenses, Permits & Fees		40,000	47,726	45,000
3311-3319	<b>FROM FEDERAL GOV'T.</b>				
	<b>FROM STATE</b>		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3351	Shared Revenues		284,000	284,030	284,000
3352	Meals & Rooms Tax Distrib.		470,000	524,310	500,000
	Highway Block Grant		230,000	247,083	239,000
3354	Water Pollution Grant		280,000	154,322	150,000
3355	Housing & Community Devel.				
3356	State & Federal Forest Reimb.				
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)		1,000	106,973	389,000
3379	<b>FROM OTHER GOV'TS.</b>				
	<b>CHARGES FOR SERVICES</b>		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3401-3406	Income From Departments		1,000,000	1,261,426	1,220,000
3409	Other Charges				
	<b>MISCELLANEOUS REV.</b>		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3501	Sale of Municipal Property				250,000
3502	Interest		75,000	165,655	150,000
3503-3509	Other				0
	<b>OPERATING TRANS. IN</b>		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3912	Special Revenue Fund				
3913	Capital Projects Fund				
3914	Enterprise Funds				
	Sewer		1,338,579	1,473,964	1,398,672
	Water		1,691,947	1,743,279	1,713,810
	Electric				
	Airport				
3915	Capital Reserve Fund		193,415	210,290	0
3916	Trust & Agency Fund				

	OTHER FINANCING	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3934				
	Proceeds from bonds/Notes	17,100,000	0	15,045,000
	Amts VOTED From Surplus			
	Fund Balance to Reduce Taxes	1,300,000	1,328,552	1,050,000
	TOTAL ESTIMATED REV.	26,437,941	10,186,854	24,868,482

BUDGET SUMMARY

SUBTOTAL 1 Appropriations Recommended	17,016,234
SUBTOTAL 2 Special Warrant Articles Recommended	16,153,269
SUBTOTAL 3 Individual Warrant Articles Recommended	8,236
TOTAL Appropriations Recommended	33,177,739
LESS Amount of Estimated Revenues & Credits	24,868,482
Estimated Amount of Taxes to be Raised	8,309,257

# DEFAULT BUDGET OF THE TOWN

OF: \_\_\_\_\_ Exeter \_\_\_\_\_

For the Ensuing Year January 1, \_\_2006\_\_ to December 31, \_\_2006\_\_

or Fiscal Year From \_\_\_\_\_ to \_\_\_\_\_

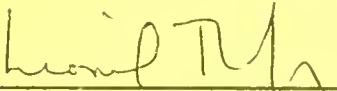
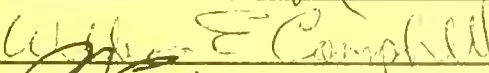
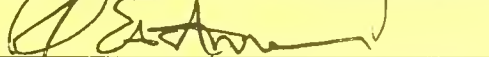
RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.


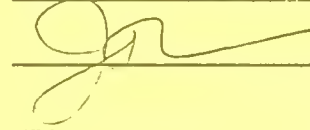
1. Use this form to list the default budget calculation in the appropriate columns.
2. Post this form or any amended version with proposed operating budget (MS-6 or MS-7) and the warrant.
3. Per RSA 40:13, XI, (a), the default budget shall be disclosed at the first budget hearing.

## GOVERNING BODY (SELECTMEN)

or

Budget Committee if RSA 40:14-b is adopted

NH DEPARTMENT OF REVENUE ADMINISTRATION  
COMMUNITY SERVICES DIVISION  
MUNICIPAL FINANCE BUREAU  
P.O. BOX 487, CONCORD, NH 03302-0487  
(603)271-3397

			Prior Year	Reductions	Minus	DEFAULT
	Purpose of Appropriations		Adopted	&	1-Time	BUDGET
ACCT#	(RSA 32.3,V)	ART.#	Operating Budget	Increase	Appropriations	
	<b>GENERAL GOVERNMENT</b>					
4130-4139	Executive		285,454	(85,605)	0	199,849
4140-4149	Election, Reg. & Vital Statistics		191,904	30,278	0	222,182
4150-4151	Financial Administration		260,398	101,383	0	361,781
4152	Revaluation of Property		41,000	(36,000)	0	5,000
4153	Legal Expense		26,000	0	0	26,000
4155-4159	Personnel Administration		2,347,993	340,177	0	2,688,170
4191-4193	Planning & Zoning		167,141	345	0	167,486
4194	General Government Buildings		235,300	67,000	0	302,300
4195	Cemeteries					
4196	Insurance		109,290	(3,617)	0	105,673
4197	Advertising & Regional Assoc.		34,070	4,191	0	38,261
4199	Other General Government					
	<b>PUBLIC SAFETY</b>					
4210-4214	Police		1,674,487	96,825	0	1,771,312
4215-4219	Ambulance		232,154	(4,074)	0	228,080
4220-4229	Fire		1,671,360	50,720	0	1,722,080
4240-4249	Building Inspection		80,563	4,728	0	85,291
4290-4298	Emergency Management		13,000	0	0	13,000
4299	Other (Including Communications)		243,929	6,459	0	250,388
	<b>AIRPORT/AVIATION CNTR.</b>					
4301-4309	Airport Operations					
	<b>HIGHWAYS &amp; STREETS</b>					
4311	Administration					
4312	Highways & Streets		1,754,173	(36,828)	0	1,717,345
4313	Bridges		2,000	0	0	2,000
4316	Street Lighting		90,500	0	0	90,500
4319	Other					
	<b>SANITATION</b>					
4321	Administration					
4323	Solid Waste Collection		635,650	62,692	0	698,342
4324	Solid Waste Disposal					
4325	Solid Waste Clean-up					
4326-4329	Sewage Coll. & Disposal & Other		1,618,579	(94,977)	0	1,523,602
	<b>WATER DISTR./TREAT.</b>					
4331	Administration					
4332	Water Services					
4335-4339	Water Treatment, Conser./Other		1,691,947	25,157	0	1,717,104
	<b>ELECTRIC</b>					
4351-4352	Admin. and Generation					
4353	Purchase Costs					
4354	Electrical Equipment Mainten.					
4359	Other Electrical Costs					
	<b>HEALTH</b>					
4411	Administration		22,734	1,358	0	24,092
4414	Pest Control		1,300	0	0	1,300
4415-4419	Health Agencies & Hospitals		92,515	6,534	0	99,049

			Prior Year	Reductions	Minus	DEFAULT
	Purpose of Appropriations		Adopted	&	1-Time	BUDGET
ACCT#	(RSA 32:3,V)	ART #	Operating Budget	Increase	Appropriations	
	<b>WELFARE</b>					
4441-4442	Administration & Direct Assist.		63,665	2,111	0	65,776
4444	Intergovernmental Payments					
4445-4449	Vendor Payments					
	<b>CULTURE &amp; RECREATION</b>					
4520-4529	Parks & Recreation		647,024	6,224	0	653,248
4550-4559	Library		706,554	23,043	0	729,597
4583	Patriotic Purposes		11,000	0	0	11,000
4589	Other Culture & Recreation		22,050	0	0	22,050
	<b>CONSERVATION</b>					
4611-4612	Admin. & Purch. Natural Res.		5,641	0	0	5,641
4619	Other Conversation					
4631-4632	<b>REDEVELOPMENT HOUS.</b>					
4651-4659	<b>ECONOMIC DEVELOPMENT</b>					
	<b>DEBT SERVICE</b>					
4711	Princ - Long Term Bonds/Notes		357,609	260,000	0	617,609
4721	Interest-Long Term Bonds/Notes		96,525	85,210	0	181,735
4723	Int. on Tax Anticipation Notes		50,000	0	0	50,000
4790-4799	Other Debt Service					
	<b>CAPITAL OUTLAY</b>					
4901	Land					
4902	Machinery, Vehicles, & Equip.		201,612	35,000	0	236,612
4903	Buildings		0	0	0	
4909	Improvements Other Than Bldgs.		75,000	(75,000)	0	
	<b>OPERATING TRANS. OUT</b>					
4912	To Special Revenue Fund			0	0	
4913	To Capital Projects Fund					
4914	To Enterprise Fund					
	Sewer					
	Water					
	Electric					
	Airport					
4915	To Capital Reserve Fund			0	0	
4916	To Exp. Trust Fund		0			
4917	To Health Mainten. Trust Fund					
4918	To Nonexpendable Trust Fund					
4919	To Agency Funds					
	<b>TOTAL</b>		<b>15,760,121</b>	<b>873,334</b>	<b>0</b>	<b>16,633,455</b>

Default Budget - Town of Exeter FY 2005

Please use the box below to explain increases or reductions in columns 4 & 5.

Acct #	Explanantion for Increases	Acct #	Explanation for Decreases
4140-4149	Salaries & Benefits, Elections	4130-4139	Salaries & Benefits,Reclass to 4150
4150-4151	Salaries & Benefits, Reclass from 4130	4152	One Time Expenses
4155-4159	Salaries & Benefits	4196	Contracts
4191-4193	Salaries & Benefits	4215-4219	Salaries & Benefits
4194	Reclass from 4312	4312	Salaries & Benefits, Reclass to 4194
4197	Contracts	4326-4329	Salaries & Benefits, One Time Expenses
4210-4214	Salaries & Benefits	4909	One Time Expenses
4220-4229	Salaries & Benefits		
4240-4249	Salaries & Benefits		
4299	Salaries & Benefits		
4323	Contracts		
4335-4339	Salanes & Benefits		
4411	Salaries & Benefits		
4415-4419	Contracts		
4441-4442	Salaries & Benefits		
4520-4529	Salaries & Benefits		
4550-4559	Salaries & Benefits		
4711	Debt Obligations		
4721	Debt Obligations		
4902	Contracts		



**COMPARISON BUDGET**

<b>DEPARTMENT</b>	<b>BUDGET COMMITTEE RECOMMENDED 2006</b>	<b>SELECTMEN APPROVED 2006</b>	<b>OVER (UNDER)</b>
<b>EXECUTIVE/LEGISLATIVE</b>			
SELECTMEN	21,850	21,850	0
TOWN MANAGER/TAX COLLECTOR	97,396	97,396	0
LEGAL EXPENSES	30,000	30,000	0
TOWN OFFICE	72,808	72,808	0
TOWN MODERATOR	767	767	0
TRUSTEE OF TRUST FUNDS	828	828	0
TOWN CLERK	202,432	202,432	0
ELECTIONS	25,150	25,150	0
TOTAL	451,231	451,231	0
<b>FINANCIAL ADMINISTRATION</b>			
INFORMATION TECHNOLOGY	152,097	152,097	0
FINANCE & ACCOUNTING	100,232	100,232	0
ASSESSING	121,317	121,317	0
DEPUTY TAX COLLECTOR	36,307	36,307	0
TREASURER	8,864	8,864	0
TOTAL	418,817	418,817	0
<b>TOWN BUILDINGS</b>			
RECREATION CENTER	18,906	18,906	0
TOWN HALL	34,885	34,885	0
TOWN OFFICE	40,450	40,450	0
SENIOR CENTER	14,766	14,766	0
PUBLIC SAFETY COMPLEX	57,035	57,035	0
DPW COMPLEX	60,440	60,440	0
TRAIN STATION	67,000	67,000	0
OTHER TOWN BUILDINGS	2,500	2,500	0
CEMETERIES	15,000	15,000	0
TOTAL	310,982	310,982	0
<b>CULTURE &amp; RECREATION</b>			
LIBRARY	736,877	736,877	0
RECREATION	417,267	417,267	0
PARKS	134,627	134,627	0
POOL	80,255	80,255	0
PATRIOTIC PURPOSES	11,000	11,000	0
OTHER CULTURE/RECREATION	21,750	21,750	0
TOTAL	1,401,776	1,401,776	0
<b>PLANNING &amp; DEVELOPMENT</b>			
PLANNING	159,185	159,185	0
BUILDING INSPECTION	93,508	93,508	0
CONSERVATION COMMISSION	5,550	5,550	0
HISTORIC DISTRICT COMMISSION	1,200	1,200	0
ZONING BOARD OF ADJUSTMENT	2,800	2,800	0
TOTAL	262,243	262,243	0
<b>PUBLIC SAFETY</b>			
AMBULANCE	231,242	231,242	0
FIRE	1,810,969	1,797,419	(13,550)
EMERGENCY MANAGEMENT	13,050	13,050	0
COMMUNICATIONS	252,365	252,365	0
POLICE ADMINISTRATION	441,408	441,408	0
POLICE STAFF	402,315	402,315	0
POLICE PATROL	975,861	975,861	0
TOTAL	4,127,210	4,113,660	(13,550)

## COMPARISON BUDGET

DEPARTMENT	BUDGET COMMITTEE RECOMMENDED 2006	SELECTMEN APPROVED 2006	OVER (UNDER)
DPW			
ADMINISTRATION & ENGINEERING	193,877	193,877	0
HIGHWAY & STREETS	962,804	938,804	(24,000)
SNOW REMOVAL	214,500	214,500	0
BRIDGES & CULVERT REPAIRS	3,000	3,000	0
MAINTENANCE	400,364	400,364	0
SOLID WASTE DISPOSAL	684,192	684,192	0
TOTAL	2,458,737	2,434,737	(24,000)
HEALTH & HUMAN SERVICES			
HEALTH	29,577	29,577	0
ANIMAL CONTROL	1,300	1,300	0
SOCIAL SERVICE AGENCIES	97,849	97,849	0
WELFARE	69,986	69,986	0
TOTAL	198,712	198,712	0
FIXED COSTS & OTHER			
DEBT PRINCIPAL	617,609	617,609	0
DEBT INTEREST	181,735	181,735	0
TAN	50,000	50,000	0
INSURANCE	105,673	105,673	0
RETIREMENT	527,741	527,741	0
PAYROLL TAXES & INSURANCE	2,009,954	2,009,954	0
WORKERS COMPENSATION	149,300	149,300	0
UNEMPLOYMENT	1,175	1,175	0
STREETLIGHTS	107,500	107,500	0
CAPITAL OUTLAY	205,896	372,646	166,750
REGIONAL ASSOCIATIONS	38,261	38,261	0
TOTAL	3,994,844	4,161,594	166,750
GRAND TOTAL	13,624,552	13,753,752	129,200

**BUDGET RECOMMENDATIONS COMMITTEE 2005- 2006**  
**REVIEW OF 2006 BUDGET**

	9/22	11/02	11/3	11/7	11/10
Stuart Peeke	X	X	A	X	A
Geoffrey Simard	X	X	X	X	A
James Baron	X	X	X	X	X
David Burden	X	X	X	X	X
Anne Surman	X	X	X	X	X
Christopher Moutis	X	X	X	X	X
Gerry Hamel	X	X	X	X	X
Mark Moeller	X	X	X	X	X
Leonard Pichini	X	X	A	X	A
Neal Kimball	X	X	X	X	X
Jay Childs	A	X	X	X	X
Jaye Aither	X	X	X	X	A
Selectmen:					
Joseph Pace	X	X	X	X	A
Robert Eastman	X	X	X	X	X
Paul Binette	A	A	X	A	X
William Campbell	X	X	X	X	X
Lionel Ingram	X	X	X	X	X
Russell Dean, Town Mgr.	X	X	X	X	X
Jack Sheehy, Finance Dir. (excused)	X	X	X	X	X

**INTERESTED IN SERVING ON THE BUDGET COMMITTEE?**

*Elected at March Town Meeting, so contact the  
Board of Selectmen during the year – prior Deliberative Session in 2007  
to add your name to the 'Slate of Officers'.*

*10 Front Street  
Exeter, NH 03833  
603-778-0591*

*or complete the Volunteer Application following the "Officers" page in this book.*

Exeter School District

Warrant

&

Budget

## EXETER SCHOOL DISTRICT WARRANT 2006 ANNUAL MEETING

To the inhabitants of the School District of the Town of Exeter, County of Rockingham, State of New Hampshire, qualified to vote upon District affairs:

**You are hereby notified to meet as follows:**

**FIRST SESSION:** at the Lincoln Street School Cafeteria, Lincoln Street in said Exeter on Tuesday, February 7, 2006, at 7:00 pm for explanation, discussion, debate and possible amendment of the following warrant articles.

1. Shall the District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein totaling \$12,013,686.00? Should this article be defeated, the operating budget shall be \$11,956,201.00 which is the same as last year, with certain adjustments required by previous action of the District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (The School Board recommends \$12,013,686.00 as set forth on said budget.)

2. Shall the District approve the cost items included in the collective bargaining agreement reached between the Exeter School Board and the Exeter Education Association covering the three year period from September 1, 2006 to August 31, 2009 and approve cost items included therein containing, in summary: an increase in the salary schedule of 4.5% in 2006-2007 and a continuation of other non-salary benefits and salary increases so that the approximate increase in the cost of teacher salaries and salary related benefits because of this agreement and step increases for each of the three years (subject to change resulting from changes in the number of and in the educational degrees and years of experience of teachers employed) over the preceding year will be: 2006-2007, \$284,770.00.

2007-2008: The increase will range from 2% to 4.5% based upon the Consumer Price Index for the previous 12 months (assuming a 4.5% cap the increase over 2006-2007 would be \$307,898.00).

2008-2009: The increase will range from 2% to 4.5% based upon the Consumer Price Index for the previous 12 months (assuming a 4.5% cap the increase over 2007-2008 would be \$324,530.00).

And, further to raise and appropriate the sum of \$284,770.00 for the 2006-2007 year, such sum representing the additional costs attributable to the increase in salaries and salary related benefits over those included as part of Article 1, the 2006-2007 operating budget.  
(The School Board recommends that the School District enter into this agreement and make the appropriation of \$284,770.00).

3. Shall the District raise and appropriate the sum of \$250,000.00 to be added to the special reserve fund under the provisions of RSA 35:1-c established by the 1997 District Meeting for the purpose of creating a fund to be used to offset the Exeter taxpayers' share of the Exeter Region Cooperative School District's bond payments (principal and interest) for the new middle level cooperative school building for the fiscal years from July 1, 2007 through June 30, 2017? [The Exeter School District is receiving buy-out payments from the Coop for ten years (1998-2007.) However, the Exeter taxpayers' share of the bond payments on the new middle school will continue for an additional ten years after the buy-out payments cease. The purpose of this Article is to reserve a portion of the proceeds from next year's buy-out payment to offset the Exeter taxpayers' share of the bond payment in years 11 through 20. A capital reserve fund for this purpose and the first appropriation were approved by the voters at the 1997 annual meeting.] (The School Board recommends this appropriation.)

4. Shall the District raise and appropriate the sum of \$70,000.00 to be added to the capital reserve fund established by the 2002 annual meeting under RSA 35:1, for the purpose of construction, reconstruction, or acquisition of school buildings and/or school ground site improvements, including associated engineering and architectural fees? [The Exeter School District is receiving buy-out payments from the Coop for ten years (1998-2007). The purpose of this Article is to reserve a portion of the buy-out proceeds from the Coop to ease the future financial impact on the Exeter taxpayers for the cost of renovations to the Exeter School District elementary schools.] (The School Board recommends this appropriation.)

5. Shall the District raise and appropriate the sum of \$70,000.00 to be added to the expendable trust fund under RSA 198:20-c established by the 1992 District meeting for the purpose of funding payments due to professional employees for unused accumulated sick days? {The Exeter School District is receiving buy-out payments from the Coop for ten years (1998-2007). The purpose of this Article is to reserve a portion of the buy-out proceeds from the Coop to ease the future financial impact on Exeter taxpayers for the cost of professional employee retirements at Exeter School District elementary schools.} (The School Board recommends this appropriation)

6. To hear reports of agents, auditors, and committees or officers heretofore chosen.

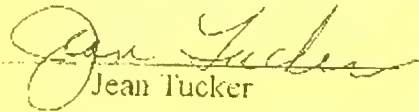
7. To transact any other business which may legally come before the meeting.

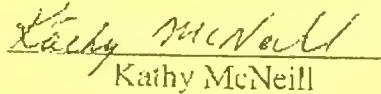


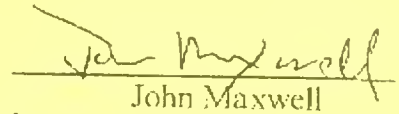
**SECOND SESSION:** At the Exeter Town Hall in said Exeter on Tuesday, March 14, 2006, to choose the following School District Officer(s): two (2) school board members for three (3) year terms, and one (1) school board member for a one year term and vote on the articles listed as 1, 2, 3, 4, and 5 above, as those articles may be amended at the First Session; by ballot, the polls to open at seven of the clock in the forenoon, and to close no earlier than eight of the clock in the evening.

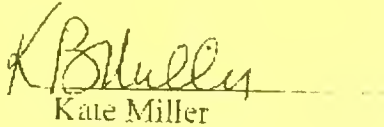
Given under our hands at said Exeter on this 10th day of January, 2006.

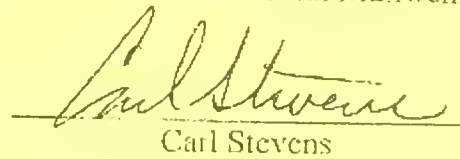
EXETER SCHOOL DISTRICT SCHOOL BOARD:

  
Jean Tucker

  
Kathy McNeill

  
John Maxwell

  
Kate Miller

  
Carl Stevens

**EXETER SCHOOL DISTRICT  
2006-2007 FISCAL YEAR BUDGET**

12/20/2005 ESD Budget Prep 06-07					ADOPTED	SCHOOL BD
PROGRAM	BUDGET	ACTUAL	BUDGET	PROPOSED		
	2004-2005	2004-2005	2005-2006	2006-2007		
ART	\$ 95,473	\$ 94,880	\$ 103,396	\$ 90,533		
MUSIC	136,192	136,167	140,643	140,715		
PHYSICAL EDUCATION	156,396	156,379	165,817	149,853		
BASIC CLASSROOM(ELEM)	2,885,339	2,941,571	2,919,303	2,973,831		
READING/AFTER SCHOOL	199,564	232,897	237,818	247,556		
MATHEMATICS	30,433	30,538	30,687	30,687		
DIRECTORS OF INSTR.(support)	23,340	22,697	24,040	25,242		
SCIENCE	13,573	12,815	13,073	13,073		
ENGLISH/ESL	76,119	75,765	80,809	81,316		
SOCIAL STUDIES	8,543	8,524	8,362	8,362		
COMPUTER	122,193	118,149	114,507	107,865		
SUBS/SABBATICALS/TUTORS	151,000	165,203	161,400	166,400		
REGULAR EDUCATION	\$ 3,898,165	\$ 3,995,583	\$ 3,999,855	\$ 4,035,433		
SPECIAL EDUCATION	1,452,189	1,414,422	1,693,789	1,774,256		
ATHLETICS/XCURR	2,000	5,615	2,000	2,000		
GUIDANCE/ATTENDANCE	139,694	139,718	147,739	147,796		
NURSE/PSYCH/SPEECH	669,988	632,155	737,978	761,374		
MEDIA/DIR OF INSTR	316,450	305,416	314,530	316,860		
SCHOOL BOARD/SPED ADMIN	92,950	93,194	65,400	67,300		
SAU #16 ADMIN	283,745	283,745	312,056	338,244		
SCHOOL ADMIN.	513,686	515,330	537,200	572,580		
PLANT OPERATIONS	634,581	633,455	653,527	740,873		
TRANSPORTATION	395,691	355,204	405,458	424,166		
BENEFITS (FICA, Ret, Med, Dent)	2,054,356	1,925,888	2,343,675	2,452,640		
INSURANCE (Lliability)	65,000	52,699	65,000	65,000		
CHARTER SCHOOL TUITION	-	-	-	40,425		
GENERAL FUND TOTAL	\$ 10,518,495	\$ 10,352,425	\$ 11,278,207	\$ 11,738,947		
DEBT SERVICE	-	-	-	-		
FEDERAL/STATE GRANTS	84,739	-	84,739	84,739		
FOOD SERVICE FUND	180,000	215,703	180,000	190,000		
OPERATING BUDGET	\$ 10,783,234	\$ 10,568,128	\$ 11,542,946	\$ 12,013,686		
CAP. RES. FUNDS FUT.BOND	250,000	250,000	250,000	250,000		
02 CAP RES	140,000	140,000	70,000	70,000		
92 SICK TRUST			70,000	70,000		
CAP PROJECTS						
TOTAL - ALL FUNDS	\$ 11,173,234	\$ 10,958,128	\$ 11,932,946	\$ 12,403,686		

# REVENUE BUDGET

## EXETER SCHOOL DISTRICT - REVENUE BUDGET - !!! ESTIMATE ONLY !!!

1/23/06 EX AnnRpt Figures 2005

	ACTUAL REVENUES 2004-2005	REVISED BUDGET 2005-2006	ESTIMATE ONLY 2006-2007	INCREASE
SCH DIST ASSESSMENT	\$ 7,453,573	\$ 8,672,186	\$ 9,404,658	\$ 732,472
TAX RATE ESTIMATE		\$6.02	\$6.53	\$0.51
UNRES FUND BALANCE	266,837	246,962	250,000	
<b>STATE SOURCES</b>				
BUILDING AID	64,685	41,800	41,800	
CATASTROPHIC AID	52,294	15,000	20,000	
STATE GRANT	1,704,960	1,441,726	1,441,726	
<b>LOCAL SOURCES</b>				
INVESTMENT EARNINGS	22,928	15,000	20,000	
PUPIL ACTIVITIES	24,461	15,000	15,000	
COOP BUYOUT	1,162,885	1,165,533	1,165,533	
LAND SALE	473,800	-	-	
MISC	17,383	25,000	25,000	
<b>GRANTS/FED PROJECTS</b>	35,703	25,000	25,000	
TITLE VI	-	59,739	59,739	
MEDICAID	66,266	30,000	30,000	
FOOD SERVICE FUND	180,000	180,000	190,000	
<b>TOTAL - ALL FUNDS</b>	<b>\$ 4,072,202</b>	<b>\$ 3,260,760</b>	<b>\$ 3,283,798</b>	<b>\$ 23,038</b>

# EXETER SCHOOL DISTRICT

## SPECIAL EDUCATION PROGRAMS

### Previous Two Fiscal Years per RSA 32:11-a

1/23/2006

<u>SPECIAL EDUCATION EXPENSES</u>	<u>2003-2004</u>	<u>2004-2005</u>
1200/1230 Special Programs	\$ 1,271,146	\$ 1,454,172
1430 Summer School	20,598	26,850
2140 Psychological Services	103,774	109,568
2150 Speech and Audiology	292,575	274,074
2159 Speech Summer School	-	-
2162 Physical Therapy	40,748	50,706
2163 Occupational Therapy	64,217	56,986
2722 Special Transportation	102,793	88,230
2729 Summer School Transportation	-	4,376
<b>TOTAL EXPENSES</b>	<b>1,895,851</b>	<b>2,064,962</b>
<u>SPECIAL EDUCATION REVENUES</u>		
1950 Services to other LEAs	-	-
3110 Special Ed. Portion AEG	377,307	-
3240 Catastrophic Aid	55,097	52,294
4580 Medicaid	67,642	66,266
<b>TOTAL REVENUES</b>	<b>500,046</b>	<b>118,560</b>
<b>ACTUAL DISTRICT COST FOR SPECIAL EDUCATION</b>	<b>\$ 1,395,805</b>	<b>\$ 1,946,402</b>

## 2006 ANNUAL DISTRICT MEETING WARRANT

### EXETER REGION COOPERATIVE SCHOOL DISTRICT

To the inhabitants of the Exeter Region Cooperative School District, County of Rockingham, State of New Hampshire qualified to vote upon District affairs:

You are hereby notified to meet as follows:

**FIRST SESSION OF ANNUAL MEETING (Deliberative): At the Exeter High School Talbot Gymnasium in Exeter, New Hampshire on Thursday, February 9, 2006, at 7:00 PM for explanation, discussion, debate, and possible amendment of the following warrant articles:**

1. Shall the District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein, totaling \$43,565,480? Should this article be defeated, the default budget shall be \$43,248,367, which is the same as last year, with certain adjustments required by previous action of the District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (The School Board recommends \$43,565,480 as set forth on said budget.)

2. Shall the District approve the cost items included in the collective bargaining agreement reached between the Exeter Region Cooperative School Board and the Exeter Education Association covering the four year period from September 1, 2006 to August 31, 2010 which calls for the following increases in salaries and benefits totaling:

Year	Estimated Increase
2006-07	\$ 995,183
2007-08	\$1,017,791
2008-09	\$1,079,961
2009-10	\$1,092,049

and further raise and appropriate the sum of \$995,183 for the 2006-07 school year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year? (The School Board recommends this appropriation).

3. Shall the District approve the cost items included in the collective bargaining agreement reached between the Exeter Region Cooperative School Board and the Exeter Cooperative Paraprofessional Association covering the three year period from September 1, 2006 to August 31, 2009 which calls for the following increases in salaries and benefits totaling:



Year	Estimated Increase
2006-07	\$ 159,277
2007-08	\$ 70,183
2008-09	\$ 71,058

and further raise and appropriate the sum of \$159,277 for the 2006-07 school year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year? (The School Board recommends this appropriation.)

4. Shall the District, if Article 2 and/or 3 are defeated, authorize the School Board to call one special meeting, at its option, to address Article 2 and/or 3 cost items only? (The School Board recommends adoption of this article.)

5. Shall the District raise and appropriate the sum of the amount of the June 30, 2006 undesignated fund balance (surplus) up to \$675,000 for costs associated with the completion of the New Exeter High School? (This amount is interest earned on bond proceeds.) (The School Board recommends this appropriation.)

6. Shall the District authorize the School Board to convey the real estate located on 56 Linden Street (Tax Map 82, Lot 13) currently known as the High School Annex, formerly known as the Exeter Area Junior High School, land and buildings, on such terms (including sales price) as the School Board shall determine are in the best interest of the District? (This authorization is in addition to Article 7 and would authorize the School Board to convey this real estate whether or not Article 7 is adopted.) (The School Board recommends adoption of this article.)

7. On petition of Maureen Barrows and others:

Shall the District authorize the School Board to convey the real estate situated at 56 Linden Street, Exeter, NH (old Exeter AREA Junior High Land/Building Tax Map 82, Lot 13) to Squamscott Community Commons for use as a community center for Two Hundred and Fifty Thousand Dollars (\$250,000) and on such terms and conditions as the School Board may determine? (The School Board recommends adoption of this article.)

8. On petition of Elizabeth Stevens and others:

To see whether the Exeter Region Cooperative School District will vote to direct the Cooperative School Board to transfer ownership of a certain 26.36 acre parcel of land that is part of the Exeter River Watershed (Exeter Tax Map 111, Lot 3, Kensington Tax Map 17, Lots 19 and 31) to the Town of Kensington at no cost to the Town, to be managed by the Kensington Conservation Commission for conservation and protected from development with a conservation easement held by a qualified Land Trust. (The School Board does not recommend adoption of this article.)

9. To hear reports of agents, auditors, and committees or officers heretofore chosen.

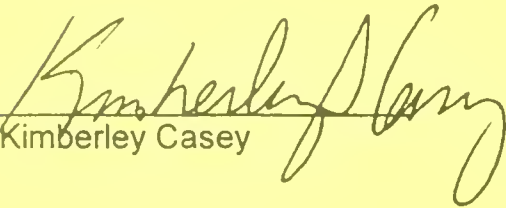
10. To transact any other business which may legally come before the meeting.

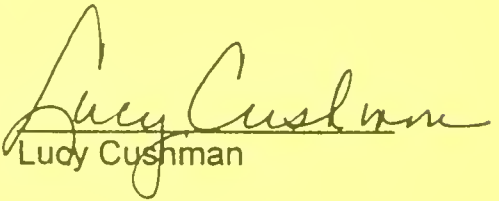
**SECOND SESSION:** At the polling places designated below on Tuesday, **March 14, 2005**, to choose the following School District Officers: School District Board Member (Exeter), School District Board Member (Newfields), School District Board Member (Stratham), and School District Moderator; and vote on the articles listed as **1, 2, 3, 4, 5, 6, 7 and 8** as those articles may be amended at the First Session; by ballot, the polls to be open at the polling places at the hours designated below:

<u>VOTERS IN TOWN OF</u>	<u>POLLING PLACE</u>	<u>POLLING HOURS</u>
Brentwood	Brentwood Fire Hall	8:00 AM to 7:00 PM
East Kingston	East Kingston Elementary School Multi-purpose Room	8:00 AM to 7:00 PM
Exeter	Exeter Town Hall	7:00 AM to 8:00 PM
Kensington	Kensington Town Hall	8:00 AM to 7:30 PM
Newfields	Newfields Town Hall	8:00 AM to 7:00 PM
Stratham	Stratham Municipal Center	8:00 AM to 8:00 PM

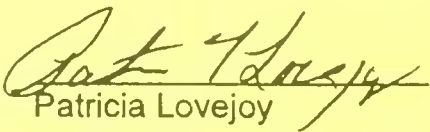
Given under our hands at CMS-Stratham on this 12<sup>th</sup> day of January, 2006.

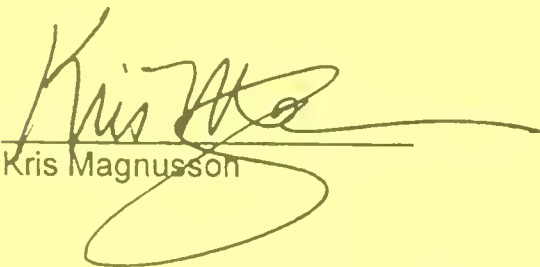
EXETER REGION COOPERATIVE SCHOOL DISTRICT SCHOOL BOARD

  
Kimberley Casey

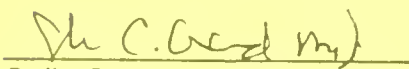
  
Lucy Cushman

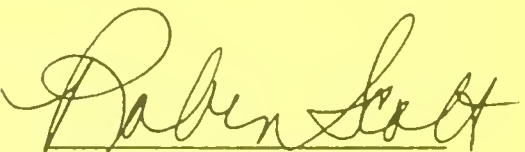
  
Greg Kahn

  
Patricia Lovejoy

  
Kris Magnusson

  
Roy Morrisette

  
Sally Oxnard

  
Robin Scott

\_\_\_\_\_  
Ray Trueman

**EXETER REGION COOPERATIVE SCHOOL DISTRICT  
FY 2006-2007 PROPOSED BUDGET**

1/6/2006 PROGRAM	BUDGET 2004-2005	ACTUAL 2004-2005	BUDGET 2005-2006	PROPOSED 2006-2007	%
ART	316,023	300,840	315,308	324,152	
MUSIC	298,747	308,023	327,901	327,825	
PHYSICAL ED	444,417	453,477	476,832	460,762	
BASIC CLASSROOM	336,022	407,916	431,000	438,892	
ALTERNATIVE ED	186,816	207,948	266,209	271,926	
READING	298,022	324,907	369,910	433,875	
MATHEMATICS	1,419,756	1,369,462	1,477,982	1,465,625	
BUSINESS ED	128,976	128,184	132,608	132,428	
SCIENCE	1,494,367	1,492,102	1,546,958	1,611,371	
ENGLISH	1,530,241	1,568,569	1,680,989	1,774,637	
ESL/ESOL/ELL	36,300	28,222	36,300	36,308	
SOCIAL STUDIES	1,499,939	1,539,386	1,561,312	1,538,497	
WORLD LANGUAGE	988,625	1,001,967	1,070,211	1,067,627	
HEALTH	212,797	226,777	219,810	164,301	
FAMILY & CONS SCIENCE	181,130	166,775	177,357	177,753	
TECH ED	201,111	197,145	209,126	227,993	
COMPUTER	960,592	1,053,340	996,867	1,036,499	
SUBS/SABB/TUT/STAFF DEV	205,400	225,316	241,500	271,000	
REGULAR EDUCATION	\$10,739,281	\$11,000,356	\$11,538,180	\$11,761,471	1.9%
SPECIAL EDUCATION	3,707,831	3,271,551	3,894,445	4,013,098	3.05%
SEACOAST SCH OF TECH	1,166,303	1,109,528	1,311,537	1,337,826	2.00%
ATHLETICS/XCURR	622,725	592,470	652,393	708,617	8.62%
ADULT ED	57,275	109,163	66,150	70,120	6.00%
GUIDANCE/ATTENDANCE	974,001	986,640	1,059,837	1,070,285	0.99%
NURSE/HEALTH SERVICES	624,576	598,196	273,136	330,397	20.96%
PSYCH/SPEECH PATH	-	-	382,761	388,761	1.57%
MEDIA/TRAINING	311,336	312,826	322,383	330,505	2.52%
SCHOOL BD/SPED ADMIN	271,000	288,331	229,800	248,300	8.05%
SAU #16 ADMIN	891,911	891,911	990,542	1,091,205	10.16%
SCHOOL ADMIN	1,624,210	1,794,634	1,734,120	1,889,795	8.98%
FISCAL SERVICES	-	-	-	-	0.00%
PLANT OPERATIONS	2,355,711	2,626,092	1,978,733	2,037,447	2.97%
UTILITIES/ENERGY	-	-	997,853	1,568,825	57.22%
TRANSPORTATION	1,160,318	1,135,568	1,263,905	1,483,211	17.35%
BENEFITS	5,926,134	5,666,744	6,737,618	7,523,397	11.66%
INSURANCE	100,000	109,438	110,000	200,000	81.82%
GENERAL FUND TOTAL	\$30,532,612	\$30,493,448	\$33,543,393	\$36,053,260	7.48%
DEBT SERVICE	5,796,958	5,796,958	5,798,438	5,793,880	-0.08%
CAP RES/TRUST FUNDS	235,000	200,000	490,000	-	-100.00%
CAPITAL PROJ/SP W A	-	-	-	-	0.00%
FEDERAL/STATE GRANTS	898,335	1,051,155	898,340	898,340	0.00%
FOOD SERVICE FUND	800,000	792,610	820,000	820,000	0.00%
TOTAL - ALL FUNDS	\$38,262,905	\$38,334,171	\$41,550,171	\$43,565,480	4.85%

# EXETER REGION COOPERATIVE SCHOOL DISTRICT

## SPECIAL EDUCATION PROGRAMS

Previous Two Fiscal Years per RSA 32:11-a

1/5/2006

<u>SPECIAL EDUCATION EXPENSES</u>	<u>2003-2004</u>	<u>2004-2005</u>
1200/1230 Special Programs	\$ 3,291,099	\$ 3,396,858
1430 Summer School	44,443	61,173
2140 Psychological Services	110,678	115,774
2150 Speech and Audiology	151,740	146,234
2162 Physical Therapy	39,549	46,255
2163 Occupational Therapy	13,502	27,172
2722 Special Transportation	347,254	312,535
2729 Summer School Transp	-	17,849
 TOTAL EXPENSES	 3,998,265	 4,123,850
 <u>SPECIAL EDUCATION REVENUES</u>		
1950 Service to other LEAs	-	-
3110 Special Ed Portion AEG	1,282,776	-
3240 Catastrophic Aid	378,109	383,490
4580 Medicaid	254,460	298,522
 TOTAL REVENUES	 1,915,345	 682,012
 ACTUAL DISTRICT COST FOR SPECIAL EDUCATION	 \$ 2,082,920	 \$ 3,441,838



**SAU# 16 BUDGET**  
**FISCAL YEAR 2006-2007**

ACCT#	ITEM DESCRIPTION	ACTUAL FY 2003-2004	ACTUAL FY 2004-05	ADOPTED FY 2005-06	ADOPTED 12/19/05 FY 2006-07
<b>CENTRAL OFFICE ADMINISTRATION</b>					
11-2320-110	ADMINISTRATIVE SALARIES	328,193.94	338,292.42	355,171.00	381,797.00
11-2320-111	TREASURER & BRD MINUTES	1,194.83	1,112.13	1,500.00	1,500.00
11-2320-113	SPECIAL ED ADMIN SALARIES	-	0.00	85,000.00	89,250.00
11-2320-114	SUPPLEMENTAL SALARIES	1,000.00	3,721.40	1,000.00	1,000.00
11-2320-115	SECRETARIES SALARIES	139,630.26	141,520.00	149,413.00	157,760.00
11-2320-117	HUMAN RESOURCES (05)	46,400.00	47,560.00	49,938.00	52,185.00
11-2320-211	HEALTH INSURANCE	101,236.28	109,079.12	131,244.00	139,330.00
11-2320-212	DENTAL INSURANCE	5,545.19	6,665.34	6,922.00	7,330.00
11-2320-213	LIFE INSURANCE	2,997.47	3,300.00	3,400.00	3,410.00
11-2320-214	DISABILITY INSURANCE	4,458.98	4,708.58	4,267.00	4,920.00
11-2320-231	LONGEVITY	1,011.69	1,081.56	1,136.00	1,224.00
11-2320-232	RETIREMENT (6.81%)	30,079.81	31,323.75	37,850.00	46,600.00
11-2320-220	FICA (7.65%)	39,052.07	39,840.37	42,700.00	52,450.00
11-2320-250	WORKERS COMPENSATION	3,365.54	3,022.14	3,200.00	3,200.00
11-2320-260	UNEMPLOYMENT COMP	(95.43)	0.00	384.00	480.00
11-2320-290	CONFERENCES	4,724.10	5,773.19	5,000.00	6,000.00
11-2320-270	COURSE REIMBURSEMENTS	1,415.00	4,054.20	3,300.00	3,300.00
11-2320-320	STAFF TRAINING	20,633.11	20,549.91	26,000.00	26,000.00
11-2320-371	AUDIT EXPENSE	5,311.00	5,275.00	6,000.00	6,000.00
11-2320-372	LEGAL EXPENSE	5,720.20	7,123.33	7,000.00	7,000.00
11-2320-373	MENTOR TRAINING	1,852.66	4,770.00	6,500.00	6,500.00
11-2320-450	RENT	64,810.00	68,400.00	69,600.00	74,000.00
11-2320-440	REPAIR & MAINTENANCE	6,291.36	4,697.08	7,500.00	7,500.00
11-2320-520	ERRORS AND OMISSIONS	-	746.20	1,400.00	1,400.00
11-2320-521	PROPERTY INSURANCE	2,561.00	2,262.00	2,750.00	2,900.00
11-2320-531	TELEPHONE	7,788.50	12,592.62	13,000.00	13,000.00
11-2320-532	POSTAGE	1,698.13	9,000.05	12,000.00	12,000.00
11-2320-580	TRAVEL	11,870.28	14,386.42	14,600.00	16,200.00
11-2320-610	SUPPLIES	10,544.12	12,424.93	13,500.00	13,500.00
11-2320-611	MAINTENANCE CONTRACTED	4,117.50	4,051.17	4,500.00	4,950.00
11-2320-733	LEASED EQUIPMENT	27,802.17	14,888.33	19,000.00	20,500.00
11-2320-734	EQUIPMENT	0.00	0.00	0.00	0.00
11-2320-810	DUES & SUBSCRIPTIONS	8,875.43	11,019.46	10,000.00	11,000.00
11-2320-870	CONTINGENCY	2,657.84	2,667.94	2,500.00	2,500.00
		892,743.03	935,908.64	1,097,275.00	1,176,686.00

SAU# 16 BUDGET					
FISCAL YEAR 2006-2007					
ACCT#	ITEM DESCRIPTION	ACTUAL FY 2003-2004	ACTUAL FY 2004-05	ADOPTED FY 2005-06	ADOPTED 12/19/05 FY 2006-07
FISCAL SERVICES ADMINISTRATION					
11-2321-110	BUSINESS MANAGER	62,307.69	62,400.00	65,520.00	121,870.00
11-2321-116	FISCAL SVS MGR, SAL	105,262.48	93,276.00	98,657.00	91,300.00
11-2321-115	NEW CLERICAL POSITION	13,009.88	17,694.31	29,426.00	31,700.00
11-2321-130	PAYROLL A/P SALARIES	100,239.30	101,300.00	105,306.00	111,120.00
11-2321-211	HEALTH INSURANCE	76,680.29	96,055.92	113,850.00	121,710.00
11-2321-212	DENTAL INSURANCE	2,251.70	2,634.60	2,954.00	4,250.00
11-2321-213	LIFE INSURANCE	466.40	475.20	530.00	2,325.00
11-2321-214	DISABILITY INSURANCE	1,362.05	1,463.17	2,346.00	3,470.00
11-2321-220	F.I.C.A.	21,337.62	21,177.11	23,450.00	27,610.00
11-2321-231	LONGEVITY	4,102.59	4,364.25	4,695.00	4,695.00
11-2321-232	NH RETIREMENT	15,395.30	16,314.71	18,700.00	24,570.00
11-2321-250	WORKERS COMPENSATION	2,300.00	2,300.00	2,300.00	2,300.00
11-2321-260	UNEMPLOYMENT COMPENSATION	-	0.00	384.00	432.00
11-2321-290	CONFERENCES	329.67	495.50	800.00	1,200.00
11-2321-330	COMPUTER SUPPORT SERVICES	8,631.00	11,542.50	9,750.00	10,250.00
11-2321-440	REPAIR AND MAINTENANCE	1,538.46	3,197.47	4,000.00	4,000.00
11-2321-520	TREASURER'S BOND	-	0.00	0.00	0.00
11-2321-531	TELEPHONE EXPENSE	2,816.51	3,600.00	4,000.00	4,000.00
11-2321-580	MILEAGE	369.21	1,792.50	3,200.00	8,200.00
11-2321-610	SUPPLIES EXPENSE	6,833.98	5,087.12	5,500.00	5,500.00
11-2321-741	EQUIPMENT	1,149.50	468.97	1,000.00	1,000.00
	FISCAL SVS TOTALS	426,383.63	445,639.33	496,368.00	581,502.00

**SAU# 16 BUDGET**  
**FISCAL YEAR 2006-2007**

ACCT#	ITEM DESCRIPTION	ACTUAL FY 2003-2004	ACTUAL FY 2004-05	ADOPTED FY 2005-06	ADOPTED 12/19/05 FY 2006-07
<b>TECHNOLOGY</b>					
2820-110	TECHNICAL ASSISTANCE SALARIES	67,737.84	81,318.75	84,000.00	95,395.00
2820-321	TECHNICAL CONSULTANT	8,486.45	1,401.44	10,000.00	10,000.00
2820-329	TECHNICAL TRAINING	4,771.42	9,050.48	13,140.00	8,900.00
2320-531	TELEPHONE	5,599.74	1,502.88	1,260.00	2,240.00
2320-580	MILEAGE	3,907.54	3,971.57	8,100.00	10,000.00
2820-610	SUPPLIES	13,837.81	3,562.30	5,350.00	6,455.00
2820-611	SHIPPING	453.76	592.26	1,500.00	1,500.00
2820-641	BOOKS AND PERIODICALS	1,932.75	787.95	750.00	650.00
2820-650	SOFTWARE	32,248.82	39,791.70	38,837.00	38,546.00
2820-733	FURNITURE	-	0.00	0.00	0.00
2820-738	REPLACEMENT OF EQUIPMENT	13,717.85	2,992.68	2,348.00	2,500.00
2820-739	EQUIPMENT	23,302.72	33,370.27	9,565.00	8,965.00
2900-211	HEALTH INSURANCE	242.10	17,587.26	22,500.00	22,000.00
2900-212	DENTAL INSURANCE	-	427.68	900.00	900.00
2900-213	LIFE INSURANCE	148.50	132.00	215.00	160.00
2900-214	DISABILITY INSURANCE	-	106.20	320.00	490.00
2900-220	FICA	5,199.30	6,294.97	6,450.00	7,960.00
2900-221	RETIREMENT	126.54	2,054.93	4,850.00	3,280.00
2900-250	WORKERS COMPENSATION	416.00	518.74	315.00	492.00
2900-260	UNEMPLOYMENT COMP	337.00	0.00	550.00	550.00
<b>TECHNOLOGY TOTAL</b>		<b>182,466.14</b>	<b>205,464.06</b>	<b>210,950.00</b>	<b>220,983.00</b>
<b>GRAND TOTALS</b>		<b>1,501,592.80</b>	<b>1,587,012.03</b>	<b>1,804,593.00</b>	<b>1,979,171.00</b>

# SAU #16 Budget - FY 2006-07

SAU#16-07 12/19/2005 Town	2004 Equalized val	Valuation Percentage	# Pupils ADM 04-05	Pupil %	Combined Percentage	FY 2006-07 Assessment
Brentwood	\$ 205,983,967	5.26%	344.7	6.53%	5.89%	116,663
East Kingston	116,113,397	2.97%	160.6	3.04%	3.00%	59,445
Exeter	659,141,007	16.83%	915.9	17.35%	17.09%	338,243
Kensington	149,699,353	3.82%	181.7	3.44%	3.63%	71,887
Newfields	119,150,926	3.04%	167.2	3.17%	3.10%	61,450
Stratham	506,542,941	12.94%	630.2	11.94%	12.44%	246,130
Co Op	2,159,209,448	56.14%	2,879.4	54.54%	54.84%	1,085,353
<b>TOTAL</b>	<b>\$ 3,915,841,039</b>	<b>100.00%</b>	<b>5,279.7</b>	<b>100.00%</b>	<b>100.00%</b>	<b>1,979,171</b>

## NOTES



## NOTES

## ***ASSESSOR***

The Assessing Office has once again had a very interesting year. The office has been processing hundreds of deeds, continually accepting and processing Elderly Exemptions and Veterans Credits, valuating new housing growth and improvements to all styles of buildings. Also, the establishment of newly subdivided parcels from a single buildable lot to a fifty-lot subdivision, along with multiple condominium projects and work force housing has made the office quite busy.

Again this year, a computerized reassessment update was successfully completed with land values and building values increasing due to the appreciation of market values in the sale of real estate in Exeter.

This past summer the Assessing Office, along with Vision Appraisal Co., completed the last one third of a three-year field measure and list project. All buildings in Exeter have now been re-measured for accurate dimensions, and the majority of properties have been interior-inspected. Although the last third of property has been inspected, it is the intent of the Assessors Office to update all taxable property on a yearly cycle.

Exeter's tax base in 2005 increased \$136,318,110, to \$1,586,473,374 of assessed value based on new growth and market appreciation.

The Assessing Office updates the Town Tax maps annually to reflect accurate property lines, subdivisions, ownership, and current assessment values. The town has a developing GIS computer mapping system along with another mapping tool called MAPS ON LINE now available on the Internet. Also available in the office, is a counter computer terminal giving the public easy access to all assessment record information.

Information regarding the Veterans Credit, Elderly Exemption, Disabled Exemption, Current Use, and Timber Tax applications and procedures are all available in the Assessing Office.

I would like to thank my fellow office employees and property owners for their support and understanding in running a successful assessment program. In the upcoming year I expect the Assessing Office to be equally busy as in the past by trying to keep up with the various functions of the office and the continued growth in the community.

Respectfully submitted,

John DeVittori, CNHA  
Town Assessor

2005 TAX RATE	
Town	\$ 4.91
School	\$10.91
State	\$ 2.49
County	\$ .90
<b>Total:</b>	<b>\$19.21</b>

## 2005 TAX RATE CALCULATION

### -- Town Portion --

Tax Rates

Appropriations	16,752,055
Less: Revenues	9,361,607
Less: Shared Revenues	140,226
Add: Overlay	158,105
War Service Credits	<u>384,000</u>

Net Town Appropriation	7,792,327
Special Adjustment	<u>0</u>

Approved Town Tax Effort	7,792,327
Municipal Tax Rate	<b>4.91</b>

### --- School Portion ---

Net Local School Budget	10,113,912
Regional School Apportionment	14,511,136
Less: Adequate Education Grant	(3,416,339)
State Education Taxes	<u>(3,899,643)</u>

Approved School(s) Tax Effort	17,309,066
Local Education Tax Rate	<b>10.91</b>

### --- State Education Taxes ---

Equalized Valuation (no utilities)	2.84		
x 1,209,190,451		3,899,643	
Divide by Local Assessed Valuation (no utilities) 1,429,961,764			<b>2.49</b>
Excess State Education Taxes to be Remitted to State	0		

### -- County Portion --

Due to County	1,444,324		
Less: Shared Revenues	<u>(19,139)</u>		
Approved County Tax Effort		1,425,185	
County Tax Rate			<u><b>.90</b></u>

### COMBINED TAX RATE

**19.21**

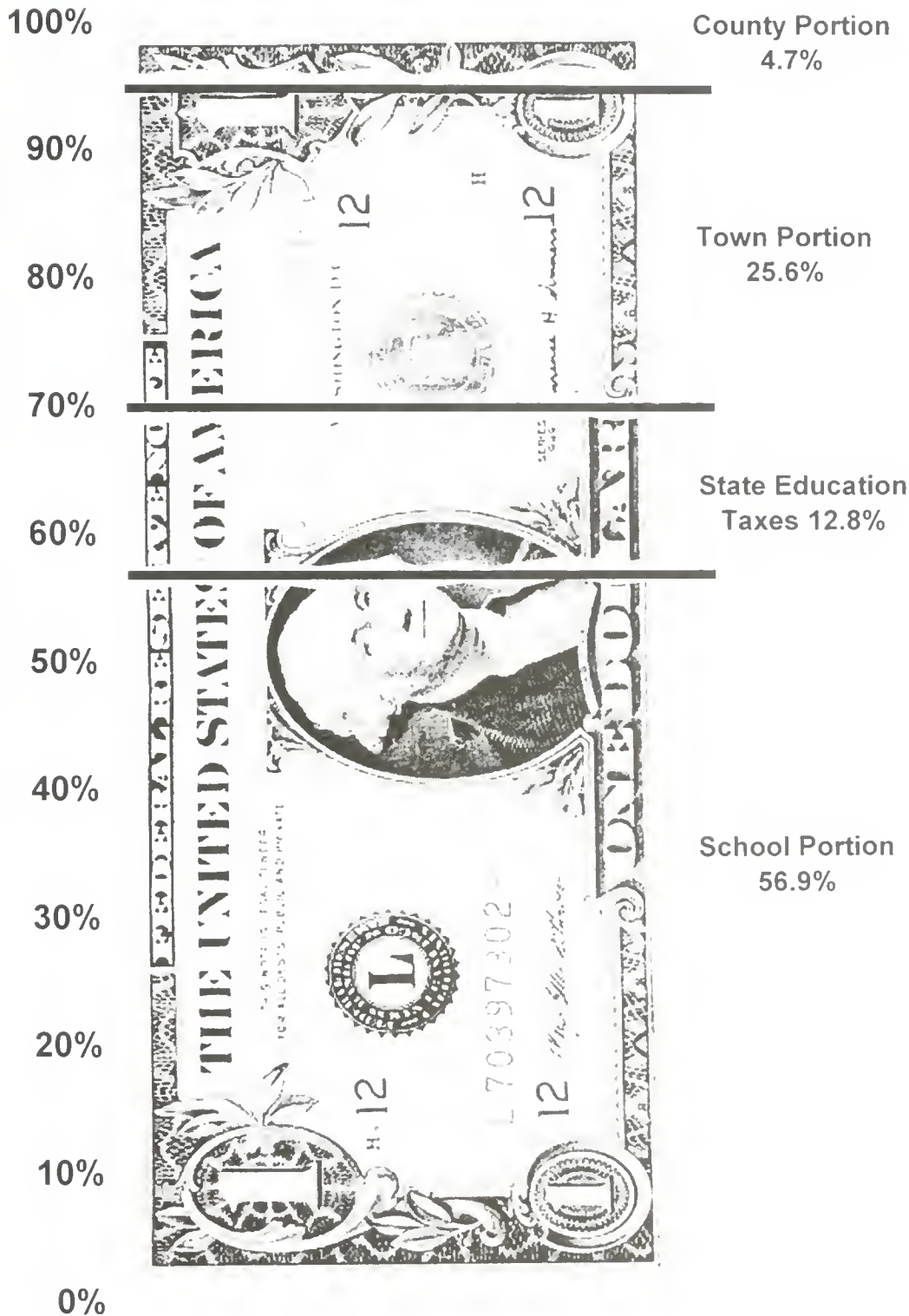
### -- Commitment Analysis --

Total Property Taxes Assessed	30,426,221
Less: War Service Credits	( 384,000)
Add: Village District Commitment(s)	<u>0</u>
Total Property Tax Commitment	<b><u>30,042,221</u></b>

### -- Proof of Rate --

Net Assessed Valuation	Tax Rate	Assessment
State Education Tax 1,566,420,180	2.49	3,899,643
All Other Taxes 1,586,473,374	16.72	26,526,578
		<u>30,426,221</u>

## Where the Tax Dollar Goes



## SUMMARY OF VALUATION (2005 Assessed Valuation per MS-1)

### Value of Land Only

Current Use Land	\$ 343,080
Discretionary Easement	\$ 5,200
Residential Land	\$ 369,866,900
Commercial/Industrial	\$ 85,742,500
<b>Total Value of Land:</b>	<b>\$ 455,957,680</b>

### Value of Buildings Only

Residential	\$ 901,686,600
Manufactured Housing	\$ 45,745,700
Commercial/Industrial	\$ 198,585,600
Discretionary Preserv. Easem't	\$ 48,600
<b>Total of Taxable Buildings</b>	<b>\$1,146,066,500</b>

Public Utilities \$ 20,053,194

Valuation Before Exemptions \$1,622,077,374

School Dining/Dormitory,	
Kitchen exemption	\$ 150,000
Certain Disabled Veterans	\$ 880,200

**Modified Assessed Valuation** **\$1,621,047,174**

Disabled Exemption (27)	\$ 2,213,800
Blind Exemptions (7)	\$ 135,000
Elderly Exemption (252)	\$ 32,225,000

**Total Dollar Exemptions** **\$ 34,573,800**

**Net Taxable Valuation** **\$1,586,473,374**

Net Valuation w/o utilities  
on which tax rate for State  
Education tax is computed: **\$1,566,420,180**

### CURRENT USE REPORT

Farm Land	408 acres
Forest Land	1,890.75 acres
Unproductive Land	1,015 acres

**Total:** **3,313.75 acres ( 122 parcels)**

## =====

## SOURCE OF TOWN REVENUES (from 2005 MS-4)

### Taxes

Land Use Change Tax	\$ 0
Timber Tax	\$ 3,700
Payments in Lieu of Taxes	\$ 33,000
Int/Penalties-Delinquent Tx	\$ 140,000

### Licenses, Permits & Fees

Motor Vehicle Permit Fees	\$2,000,000
Building Permits	\$ 220,000
Other Licenses, Permits, Fees	\$ 55,000

### From State

Shared Revenues	\$ 124,665
Rooms/Meals Tax Distribution	\$ 524,310
Highway Block Grant	\$ 247,000
Water Pollution Grants	\$ 160,480
Other (inc. Railroad Tax)	\$ 42,700

### Charges for Services

Income from Departments	\$1,039,739
Other charges	\$ 192,415

### Misc. Revenues

Interest on Investments	\$ 100,000
Sale of Town Property	\$ 0

### Interfund Operating Transfers In

Sewer	\$1,458,099
Water	\$1,691,947
Trust & Agency Funds	\$ 0

### Other Financing Sources

Proceeds from Long Term	
Notes & Bonds	\$ 0

**Sub-Total of Revenues:** **\$ 8,033,055**

### General Fund Balance

Unreserved Fund Balance	\$3,128,552
Unreserved Fund Bal.-Retained	\$1,800,000
Unreserved Fund- Reduce Taxes	\$1,328,552

**TOTAL REV/CREDITS:** **\$ 9,361,607**

Requested Overlay \$ 150,000



## ***CAPITAL IMPROVEMENT PROGRAM***

The Capital Improvement Program (CIP) is a critical component of the strategic plan for Exeter and Exeter Public Schools. This plan identifies the capital needs of the town and indicates how these needs will be funded over a six-year period.

The CIP is primarily a planning document. As such, it is updated annually and subject to change as the needs of the town become more defined and the adopted projects move closer to final approval. The effective use of a CIP process provides for considerable advance project identification, planning, evaluation, scope definition, design, public discussion, cost estimating, and financial planning.

The objectives used to develop the CIP include:

- To preserve and improve the basic infrastructure of Exeter through public facility construction, rehabilitation and maintenance;
- To maximize the useful life of capital investments by scheduling major renovations and modifications at the appropriate time in the life-cycle of the facility;
- To identify and examine current and future infrastructure needs and establish priorities among projects so that available resources are used to the town's best advantage; and
- To improve financial planning by comparing needs with resources, estimating future bond issues, and identifying potential fiscal implications.

The CIP brings together needs identified through many capital processes. Master Plans, citizen requests, safety needs, planned rehabilitation cycles, repair and maintenance schedules, prior public discussions, grant funding processes, and more all contribute to the inclusion of projects proposed for funding.

The Town's annual budget process includes the preparation of the upcoming year's operating budget and the upcoming year's capital budget.

Appendix E, representing the Town Schedule for years 2006 through 2011, follows.

# Appendix E - Town Schedule CIP 2006 - 2011

Project / Equipment Description		Priority Ranking	2006	2007	2008
<b>A. GENERAL GOVERNMENT</b>					
<b>Planning</b>					
1	Historic Downtown Restoration Project Phase III	33	614,250	599,288	584,325
2	Epping Road Corridor Design & Engineering	32	50,000		100,000
	State Grant Portion		(40,000)		(80,000)
3	Arterial Shoulder Widening (CRF)	29	50,000	50,000	50,000
4	GIS Software Upgrade	35			50,000
5	Town-wide Land Purchase (CRF)	23			50,000
<b>Finance</b>					
6	Financial Accounting Systems	34	49,000	47,200	45,400
<b>Government Buildings</b>					
7	Facilities Evaluation	35	45,000		
<b>Town Hall</b>					
8	Cupola Painting and Arch Details	26			
<b>Town Office</b>					
9	Town Office Renovations	40	167,500	163,000	158,500
<b>Train Station</b>					
10	Train Station - Parking Expansion	32	485,000		
	Federal Grant Portion		(390,000)		
<b>Senior Center</b>					
11	Renovation Design/Construction	4		45,325	43,660
<b>Public Safety Complex</b>					
12	Entrance Repairs	3	30,625	29,500	28,375
	Simpson Property				
13	Replace Town Storage Building	2	18,125	17,563	17,000
<b>B. FIRE</b>					
1	Engine 3 Replacement	26	45,000	45,000	45,000
2	Refurbish Engine 4	32			60,000
3	Replace Rescue 1	35		150,000	
4	Add Third Ambulance	20			
5	Command Vehicle Replacement C2	27		50,000	
6	Command Vehicle Replacement C3	27			
7	Forestry Truck Replacement	26			
8	Public Safety Space Needs Study	37	25,000		
9	Fire Alarm Upgrade	32	38,100		
10	Fire Management Study	36	25,000		
<b>C. POLICE</b>					
1	Purchase Taser Weapons	3		26,869	
2	Land Purchase - Getty Station Bow Street	18	225,000		
<b>D. PUBLIC WORKS</b>					
<b>Vehicle Replacement</b>					
1	Replace Highway SUV	18			
2	Replace Dump Truck/Wing Plow	33			
3	Replace 1-Ton Truck	34			
4	Replace Pickup Truck	34			
<b>Equipment Replacement</b>					
5	Loader Replacement (2)	28	54,013	54,013	54,013
6	Replace Street Sweeper	26	37,000	37,000	37,000
7	Road Resurfacing Program (RSMS)	34	330,000	330,000	330,000
8	Reconstruction of Existing Roadways	33		301,500	293,400
<b>Sidewalk Management Plan</b>					
9	New Sidewalk Program	29	28,000	30,000	30,000
<b>Intersection Improvements</b>					
10	Holland Way - Hampton Road	39	21,750	21,075	20,400
11	Water - Main Street	28			45,325
12	Gunlea Road Reconstruction	17	201,000		
	Developer Contribution		(201,000)		
<b>Storm-Water Related Projects</b>					
13	Norris Brook - Swasey Park Culvert	28			49,000
14	Water Street Culvert Repair	35		49,000	47,200

# Appendix E - Town Schedule CIP 2006 - 2011

Project / Equipment Description		2009	2010	2011	6-Year Total Cost
<b>A. GENERAL GOVERNMENT</b>					
<b>Planning</b>					
1	Historic Downtown Restoration Project Phase III	569,363	554,400	539,438	3,461,064
2	Epping Road Corridor Design & Engineering				150,000
	State Grant Portion				(120,000)
3	Arterial Shoulder Widening (CRF)	50,000	50,000	50,000	300,000
4	GIS Software Upgrade		100,000		150,000
5	Town-wide Land Purchase (CRF)	50,000	50,000	50,000	200,000
<b>Finance</b>					
6	Financial/Accounting Systems	43,600	41,800		227,000
<b>Government Buildings</b>					
7	Facilities Evaluation				45,000
<b>Town Hall</b>					
8	Cupola Painting and Arch Details		45,000		45,000
<b>Town Office</b>					
9	Town Office Renovations	154,000	149,500	145,000	937,500
<b>Train Station</b>					
10	Train Station - Parking Expansion				485,000
	Federal Grant Portion				(390,000)
<b>Senior Center</b>					
11	Renovation Design/Construction	41,995	40,330	38,665	209,975
<b>Public Safety Complex</b>					
12	Entrance Repairs	27,250	26,125		141,875
<b>Simpson Property</b>					
13	Replace Town Storage Building	16,438	15,875	15,313	100,314
<b>B. FIRE</b>					
1	Engine 3 Replacement	45,000	45,000	45,000	270,000
2	Refurbish Engine 4				60,000
3	Replace Rescue 1				150,000
4	Add Third Ambulance	155,000			155,000
5	Command Vehicle Replacement C2				50,000
6	Command Vehicle Replacement C3	50,000			50,000
7	Forestry Truck Replacement	65,000			65,000
8	Public Safety Space Needs Study				25,000
9	Fire Alarm Upgrade				38,100
10	Fire Management Study				25,000
<b>C. POLICE</b>					
1	Purchase Taser Weapons				26,869
2	Land Purchase - Getty Station Bow Street				225,000
<b>D. PUBLIC WORKS</b>					
<b>Vehicle Replacement</b>					
1	Replace Highway SUV		25,000		25,000
2	Replace Dump Truck/Wing/Plow	43,500	42,150	40,800	126,450
3	Replace 1-Ton Truck	40,000			40,000
4	Replace Pickup Truck	25,000			25,000
<b>Equipment Replacement</b>					
5	Loader Replacement (2)	54,013	54,013	54,013	324,078
6	Replace Street Sweeper	37,000	37,000		185,000
7	Road Resurfacing Program (RSMS)	330,000	330,000	330,000	1,980,000
8	Reconstruction of Existing Roadways	285,300	277,200	269,100	1,426,500
<b>Sidewalk Management Plan</b>					
9	New Sidewalk Program	30,000	30,000		148,000
<b>Intersection Improvements</b>					
10	Holland Way - Hampton Road	19,725	19,050	18,375	120,375
11	Water / Main Street	43,660	41,995	40,330	171,310
12	Gunlea Road Reconstruction				
	Developer Contribution				
<b>Storm-Water Related Projects</b>					
13	Norris Brook - Swasey Park Culvert	47,200	45,400	43,600	185,200
14	Water Street Culvert Repair	45,400	43,600	41,800	227,000

# Appendix E - Town Schedule CIP 2006 - 2011

Project / Equipment Description		Priority Ranking	2006	2007	2008
Bridge and Dam Repair and Replacement					
15 Garrison Lane Pickpocket Bridge Re-paint		35	30,000	30,000	
16 String Bridge Design/Reconstruction		37			
Grant Offset					
Studies					
17 Exeter River Study		28	65,000		
18 Dam Modifications		18		TBA	
19 Cross Road Landfill Remediation		19	TBA		
<b>E. PARKS and RECREATION</b>					
1 Stewart Park Seawall Emergency Repairs		40	59,450	57,605	55,760
2 Splash Pad		30	78,000		
3 Aerostar Van Replacement		33			
4 Stewart Park Boardwalk		37			
5 1-Ton Truck Replacement		33			
<b>F. CONSERVATION</b>					
TOTAL MUNICIPAL EXPENDITURES					
SUBTOTAL MUNICIPAL EXPENDITURES			2,140,813	2,133,938	2,114,358
ENR Index Projected Inflation Year 4%					
TOTAL MUNICIPAL EXPENDITURES			2,140,813	2,133,938	2,114,358
PROJECTED ASSESSED VALUATION					
(Projected 5 11% Annual Growth)			1,450,155,274	1,450,155,274	1,450,155,274
TAX RATE OF CAPITAL PROJECTS					
((Total Capital Expenditures)/(Assessed Valuation)x1000)			1.48	1.47	1.46
<b>H. WATER DEPARTMENT</b>					
1 New Dump Truck		31		80,000	
2 WTP Interim Improvements		35	TBA		
3 Water Tank & Related Distribution Sys Design/Construction		29	682,500	665,875	649,250
Grant Offset					
4 Lary Lane Arsenic Removal				TBA	
Water Treatment Plant					
5 Water Treatment Plant Construction		11			
<b>I. SEWER DEPARTMENT</b>					
1 Portsmouth Ave Sewer Line Replace				500,000	
Grant Offset				(100,000)	
2 Infiltration / Inflow Abatement					TBD
3 Langdon Sewer Pump Station Upgrade		32	300,000		
Grant Offset			(60,000)		
Waste-Water Treatment Plant					
4 Replace Aerators		33	80,000	80,000	80,000
5 WWTP Sludge Removal		34		TBA	
6 WWTP Upgrade Design/Construction		25			
Grant Offset					

# Appendix E - Town Schedule CIP 2006 - 2011

Project / Equipment Description		2009	2010	2011	6-Year Total Cost
<b>Bridge and Dam Repair and Replacement</b>					
15	Garrison Lane / Pickpocket Bridge Re-paint				60,000
16	String Bridge Design/Reconstruction	1,125,000			1,125,000
	Grant Offset	(900,000)			
<b>Studies</b>					
17	Exeter River Study				65,000
18	Dam Modifications				0
19	Cross Road Landfill Remedation				
<b>E. PARKS and RECREATION</b>					
1	Stewart Park Seawall Emergency Repairs	53,915	52,070	50,225	329,025
2	Splash Pad				78,000
3	Aerostar Van Replacement	35,000			35,000
4	Stewart Park Boardwalk	30,000			30,000
5	1-Ton Truck Replacement			44,000	44,000
<b>F. CONSERVATION</b>					
					0
<b>TOTAL MUNICIPAL EXPENDITURES</b>					
SUBTOTAL MUNICIPAL EXPENDITURES		2,612,359	2,115,508	1,815,659	
ENR Index Projected Inflation Year 4%					
<b>TOTAL MUNICIPAL EXPENDITURES</b>		2,612,359	2,115,508	1,815,659	
<b>PROJECTED ASSESSED VALUATION</b>					
(Projected 5 11% Annual Growth)		1,450,155,274	1,450,155,274	1,450,155,274	
<b>TAX RATE OF CAPITAL PROJECTS</b>					
((Total Capital Expenditures)/(Assessed Valuation)x1000)		1.80	1.46	1.25	
<b>H. WATER DEPARTMENT</b>					
1	New Dump Truck				80,000
2	WTP Interim Improvements				0
3	Water Tank & Related Distribution Sys Design/Construction	632,625	616,000	599,375	3,845,625
	Grant Offset				
4	Lary Lane Arsenic Removal				0
<b>Water Treatment Plant</b>					
5	Water Treatment Plant Construction	TBA			0
<b>I. SEWER DEPARTMENT</b>					
1	Portsmouth Ave Sewer Line Replace				500,000
	Grant Offset				(100,000)
2	Infiltration / Inflow Abatement				
3	Langdon Sewer Pump Station Upgrade				300,000
	Grant Offset				(60,000)
<b>Waste-Water Treatment Plant</b>					
4	Replace Aerators				240,000
5	WWTP Sludge Removal				0
6	WWTP Upgrade Design/Construction			321,750	321,750
	Grant Offset				



# Property Schedule 2006

Property Name	Address	Value	Contents	Total Value
<u>Property</u>				
2 Car Garage - Recreation	32 Court Street	\$ 68,051	\$ 12,406	\$ 80,457
Barn	Newfields Road	200,000	2,000	202,000
Simpson Garage	153 Kingston Road	188,932	74,436	263,368
Simpson House	149 Kingston Road	155,000		155,000
Folsom Pump Station	60 Prentiss Way	-	150,000	150,000
Gilman Park Well	Gilman Park	2,400	1,000	3,400
Historical Society Building	45 Front Street	1,620,897	-	1,620,897
Landfill Building	Cross Road	10,000	-	10,000
Lary Lane Well	Lary Lane	141,399	72,000	213,399
Library	Founder's Park	2,461,318	1,736,952	4,198,270
Water Street Main Pump Station	279 Water Street	727,356	425,000	1,152,356
Maintenance Garage	Newfields Road	164,404	15,017	179,421
Paint Storage Building	Highway Garage	5,000	-	5,000
Parkway Building	Swasey Parkway	14,640	825	15,465
Parkway Stage	Swasey Parkway	4,000	-	4,000
Pool Building	Hampton Road	292,594	8,314	300,908
Powder House Historic Building	Powder House Park	19,174	-	19,174
Public Safety Complex	20 Court	3,582,422	643,645	4,226,067
Public Works Garage	13 Newfields Road	1,855,693	359,128	2,214,821
Public Works Office	13 Newfields Road	458,377	64,745	523,122
Pumping Station	River Bend	31,515	33,400	64,915
Pumping Station	21 Webster Avenue	389,707	320,000	709,707
Pumping Station	16 Langdon Avenue	20,000	100,000	120,000
Pumping Station	2 Westside Drive	62,124	81,000	143,124
Pumping Station	109 Court Street	338,333	215,000	553,333
Pumping Station	Colcord Pond Drive	-	255,000	255,000
Pumping Station	Cullen Way	10,000	250,000	260,000
Pumping Station	9 RiverWoods	52,383	65,000	117,383
Pumping Station	89 Epping Road	93,303	245,000	338,303
Recreation Center	32 Court Street	885,236	161,499	1,046,735
River Pump Station	Gilman Lane	5,000	30,000	35,000
RR Platform w/Canopy	Lincoln Street	56,000	-	56,000
Salt Storage	Newfields Road	272,973	59,118	332,091
Sedimentation Plant	Portsmouth Avenue	765,311	895,000	1,660,311
Shed Storage/Cold Patch	Newfields Road	11,981	-	11,981
Shelter/Pool	Park, Hampton Road	5,000	-	5,000
Senior Citizen Center/Fire Museum	30 Court Street	737,705	48,728	786,433
Stadium Well	Gilman Lane	1,000	1,000	2,000
Swasey Bandstand	Water - Front Street	93,300	-	93,300
Three Backstops	Park, Hampton Road	20,000	-	20,000
Town Hall	7 Front Street	3,492,879	184,200	3,677,079
Town Office	10 Front Street	3,059,382	351,324	3,410,706
Trailer Storage	Park, Hampton Road	3,000	-	3,000
Two Backstops	Gilman Park	10,000	-	10,000
Two Backstops & Fence	Brickyard Park	25,000	25,000	50,000
W/S Garage	13 Newfields Road	349,169	77,538	426,707
W/W Garage	109 Portsmouth Avenue	15,000	5,000	20,000
W/W Garage Storage	109 Portsmouth Avenue	43,445	-	43,445
Water Department Filtration Plant	109 Portsmouth Avenue	1,402,538	1,715,000	3,117,538
Water Storage Tanks	15 Cross Road	240,000	-	240,000
Water Storage Tanks	13 Fuller Lane	655,000	-	655,000

# Property Schedule 2006

Property Name	Address	Value	Contents	Total Value
Water Storage Tanks	89 Epping Road	660,000		660,000
Wooden Shelter	Park, Hampton Road	6,000		6,000
WTP Backwash building	109 Portsmouth Avenue	246,041	350,000	596,041
WWTP Operations building	13 Newfields Road	1,383,210	245,000	1,628,210
WWTP Chlorine Contact Chamber	13 Newfields Road	605,000	10,000	615,000
WWTP Grit Building	13 Newfields Road	351,015	77,000	428,015
WWTP Lagoons & Aerators	13 Newfields Road		2,750,000	2,750,000
WWTP Parshall Flume Vault	13 Newfields Road	180,000	10,000	190,000
WWTP Lagoon Process Building	13 Newfields Road	322,249	92,000	414,249

**Property Total: \$ 28,871,456 \$ 12,217,275 \$ 41,088,731**

## Other Property:

Access Cardio Sys A ED's	Fire Dept.	1,800		1,800
Bullard Thermal Imager	Fire Dept.	25,000		25,000
Cannon	Winter Street	\$ 4,000	\$	4,000
Cannon	Gilman Park	8,000		8,000
D. Chester French Monument	Gale Park	350,000		350,000
Fence	Kids Park Play Ground	7,000		7,000
Fence	Stewart Park	6,000		6,000
Monument	Founder's Park	60,000		60,000
Planet Playground/Equipment	Park, Hampton Road	225,000		225,000
Playground Equipment	Kids Park Play Ground	11,000		11,000
Playground Equipment	Park Street	10,000		10,000
Stone Wall Cemetery	Winter Street	25,000		25,000
Flur Thermal Imager	Fire Dept	18,000		18,000
Hurst Tool Set	Fire Dept	17,000		17,000
Tough Book Computers (2)	Fire Dept	4,000		4,000
Vehicle Mounted Computer	Fire Car	3,000		3,000
Street Lights (12)	Swasey Parkway	18,000		18,000
Traffic Lights	Portsmouth Avenue-High Street	100,000		100,000
Traffic Lights	Portsmouth Avenue-Green Hill	100,000		100,000
Traffic Lights	Portsmouth Avenue-Holland Way	150,000		150,000
Traffic Lights	Portsmouth Avenue-Alumni Drive	100,000		100,000
<b>Other Property Total:</b>		<b>\$ 1,216,000</b>	<b>\$ -</b>	<b>\$ 1,216,000</b>

## Fine Arts:

Portrait/Charles Merrill	Library	3,500		3,500
Portrait/Harriet Merrill	Library	2,500		2,500
Portrait/William Robinson	Library	12,500		12,500
Plaster bust of Emerson	Library	1,800		1,800
Sculpture of Henry F. French	Library	15,000		15,000
Sarasota Harbour watercolor	Library	450		450
Framed Lithograph of Exeter	Library	300		300

# Property Schedule 2006

Property Name	Address	Value	Contents	Total Value
2 Engravings/Town of Exeter	Library	1,500		1,500
(3) Victorian oak 8' tables	Library	2,700		2,700
(6) Victorian oak arm chairs	Library	1,200		1,200
(6) Victorian brentwood chair	Library	1,200		1,200
Iron & oak dictionary stand	Library	175		175
Crossing the Brook painting	Historical Society	200,000		200,000

**Fine Arts Total: \$ 242,825 \$ - \$ 242,825**

**PROPERTIES TOTAL VALUE: \$ 30,330,281 \$ 12,217,275 \$ 42,547,556**

## Bridges & Dams:

Boardwalk	Water Street	20,000		20,000
Bridge - Foot	Gilman Park	2,500		2,500
Bridge - Great	Pleasant & Water Streets	521,000		521,000
Bridge - Pickpocket	Pickpocket Road	225,000		225,000
Bridge - String	String Bridge Road	1,360,000		1,360,000
Bridge - Linden St #1	50 Linden Street	160,000		160,000
Bridge - Linden St #2	100 Linden Street	320,000		320,000
Dam - Pickpocket	Pickpocket/Cross Roads	1,300,000		1,300,000
Dam - Water Works Pond	109 Portsmouth Avenue	345,000		345,000
Dam Colcord Pond	Brentwood/Little River Rds	85,000		85,000
Dam Great	Water Street/Clifford St	600,000		600,000
Dock		75,000		75,000

**Bridges & Dams Total: \$ 5,013,500 \$ - \$ 5,013,500**

# Vehicles - Mobile Equipment 2005-2006

Year	Make	Description	Department	Dept. #	Vin	Replacement
<b><u>Vehicles 2005</u></b>						
1998 Ford	Crown Victoria		Town Office	54	126014 \$	21,000
1998 Ford	Crown Victoria		Town Office	51	126015	21,000
2001 Ford	Crown Victoria		Police	294	168094	23,000
2003 Ford	Crown Victoria		Police	323	192040	21,915
2003 Ford	Crown Victoria		Police	211	192041	21,915
1999 Ford	Expedition		Police	213	B40120	28,500
2003 Ford	Expedition		Police	219	B79381	27,121
1998 Ford	Pickup	Ranger	Police	214	A41954	11,363
2001 Ford	Taurus		Police	212	211739	16,500
1983 Chevrolet	Van	M1010	Police	481	317904	3,500
1998 Toyota	Corolla		Police	634	43829	5,100
2004 Ford	Crown Victoria		Police	215	146019	21,900
2004 Ford	Crown Victoria		Police	218	146018	21,900
2005 Ford	Crown Victoria		Police	210	149232	21,908
2005 Ford	Crown Victoria		Police	217	149227	21,908
2005 Ford	Crown Victoria		Police	216	149228	21,908
<b><u>Mobile Equipment - 2005</u></b>						
	Cruiser Equip.	Laptops, Radios, misc	Police			90,000
	Custom Signals	Trailer Radar	Police		118042	13,080
	United	Trailer	Police		38392	2,131
2005 Kawasaki	KVF-750		Police	124	505563	7,599
<b><u>Vehicles 2005</u></b>						
1985 GMC		3500	Fire	Forestry	528014	13,000
1994 Emergency One	Aerial Ladder		Fire	Ladder 1	4021	397,800
1993 International	Aerial Lift	Truck	Fire	Alarm	550051	73,550
1998 Ford	Explorer		Fire	F 2	C34160	25,156
2000 Ford	Explorer		Fire	F 1	B86709	27,550
2002 Emergency One	Fire Truck	Cyclone	Fire	Engine 5	852100	400,000
1998 Pierce	Fire Truck		Fire	Engine 1	191	332,000
1988 International	Model	1954	Fire	HazMat	594693	1,000
2001 Ford	Crown Victoria		Fire		168092	20,000
2001 Ford	Pickup	F-350	Fire	Utility 1	A65305	31,114
1979 Mack	Pumper	Sppur	Fire	Engine 3	6F1339	75,000
1984 Mack	Pumper	Pierce	Fire	Engine 2	1602	139,000
1989 Pierce	Pumper		Fire	Engine 4	40292	170,000
2002 International	Rescue I	4300Lp	Fire	Rescue 1	505164	117,285
2005 Ford	Ambulance		Fire	Rescue 2	HA75791	144,560
<b><u>Mobile Equipment - 2005</u></b>						
1988 Vetter	Air Bag Rescue Set		Fire			5,000
2001 Ms	Airpack (40)		Fire			94,650
1928 McCann	Antique 60		Fire			15,000
1928 McCann	Antique 60		Fire		499295	15,000
1873 Eagle	Antique Amoskeag		Fire			47,000
1835 Hunnerman	Antique Handtub		Fire			3,000
1846 Hunnerman	Antique Handtub		Fire			3,000
1979 Sears	Boat #14		Fire		687931	25,000
1987 Lifepac 10	Defibillator		Fire			10,000
1990 Lifepac 10	Defibillator	300	Fire			10,000

# Vehicles - Mobile Equipment 2005-2006

Year	Make	Description	Department	Dept. #	Vin	Replacement	
<b><u>Mobile Equipment - 2005 (cont'd)</u></b>							
2005	MSA	60-min Carbon Cyl	3	Fire		4,765	
2005	Premaire	Air System		Fire	11	9,900	
1995	Lifepac II	Defibillator		Fire		16,000	
2000	Life Pack I2	Defibillator		Fire		23,300	
2000	Life Pack I2	Defibillator		Fire		23,300	
1988	Homemade	Fire Alarm Trailer		Fire	72135	7,000	
1985	Hale	Forestry Pump		Fire		5,000	
1991	Bio Systems	Haz Mat Meter		Fire		3,250	
1999	Broselow/Hinkle	Pediatric ALS Organz		Fire		1,300	
2001	Broselow/Hinkle	Pediatric ALS Organz		Fire		1,300	
1981	Johnson	Seahorse 7.5		Fire		650	
2002	Snapper	Snowblower		Fire			
1947	Seagrave	Sppur Antique		Fire		20,000	
1984	Hurst	Tool Rescue Set		Fire		10,000	
1988	Hurst	Tool Rescue Set		Fire		10,000	
1997	Hurst	Tool Rescue Set		Fire		10,000	
1964	Military	Trailer	8 x 8	Fire			
1979	Sears	Trailer	Boat	Fire	G90904	1,000	
1984	Homemade	Trailer	Tanden	Fire	48581	5,000	
1990	Hudson	Trailer	Utility	Fire			
1999	Pace Cargo	Trailer	SC852	Fire	53208	60,000	
2001	Kipe	Trailer		Fire	C65188		
2004	Cargo Express	Trailer	Enclosed	Fire	17576	7,086	
		Trailer	Tandem	Fire	53208	7,000	
	Miller	Welder		Fire		3,000	
	Hose Tester			Fire	2000P	2,347	
<b><u>Vehicles 2005</u></b>							
1988	Caterpillar	Backhoe		Highway	41	F00324	35,000
1995	Chevrolet	Pickup		Highway	10	165414	9,267
2000	Ford	Crown Victoria		Highway	23	166535	21,283
2000	Ford	Crown Victoria		Maintanance	23	166537	21,283
2004	International	Dump Truck		Highway	27	84730	90,173
1996	I H	Dump Truck		Highway	25	264760	57,228
1995	Chevrolet	Dump Truck	1 Ton	Highway	9	25611	25,042
1997	International	Dump Truck	4900	Highway	31	438943	57,780
1999	International	Dump Truck		Highway	30	642687	55,971
2001	Chevrolet	Dump Truck	Utility	Highway	52	325131	37,000
2001	Chevrolet	Rack Truck		Highway	29	323416	32,000
1989	Dresser	Loader		Highway	44	4588	63,784
2005	John Deere	Loader		Highway	43	596309	141,300
2002	Ford	Explorer	F-105	Highway	15	C46301	27,000
1990	Sno-Go	Rotary Snow Remover		Highway		3455	41,000
2002	Ford	Pickup	F17F	Highway	5	C70016	13,407
1999	Johnson	Sweeper/Vac		Highway	48	172012	113,900
2002	Ford	Taurus	4-door	Highway	1	194180	15,813
2004	International	Dump Truck	7400	Highway		24181	
2001	Chevrolet	Silverado		Maintenance	6	312480	18,000
2000	Ford	Van	Econoline	Maintenance	6	B73260	19,500
2006	Ford	Utility pick-up	F30G	Maintenance	23	A14594	21,577
2000	John Deere	Backhoe		Water/Sewer	53	853161	92,000
1989	International	Dump Truck		Water/Sewer	33	255184	44,070
1995	Chevrolet	Pickup		Water/Sewer	13	220552	15,000
1998	Dodge	Pickup		Water/Sewer	14	726698	12,489

# Vehicles - Mobile Equipment 2005-2006

Year	Make	Description	Department	Dept. #	Vin	Replacement
<b><u>Vehicles 2005 cont'd</u></b>						
1995	Chevrolet	Pickup	Water/Sewer	11	236250	21,916
1998	Chevrolet	Pickup	S-10		228532	9,998
1999	Ford	Crown Victoria	Water/Sewer		193449	21,140
2002	Ford	Pickup	F-350	32	C46085	29,891
2002	Ford	Pickup	F-105	3	D03132	15,662
2004	International	Vactor	Water/Sewer	67	91040	229,455
2001	Chevrolet	Van	Water/Sewer	19	203851	30,925
2006	Ford	Pick-up	F350	2	A14593	24,707
<b><u>Mobile Equipment - 2005</u></b>						
	Stihl/Echo	Chain Saws	Highway			500
1989	Stone	Compactor	Highway			4,000
1982	Lindsey	Compressor	Highway	80	28558	7,500
2005	Spaulding	Infrared Hot Box	4TDR		706332	28,145
1991	Stone Sr 2500	Roller	Highway			4 700
1986	HiWay E202019	Sand/Salt Machine	Highway	302	80116	10,000
1986	HiWay E202019	Sand/Salt Machine	Highway	303	80115	10,000
1994	HiWay E202095	Sand/Salt Machine	Highway	300	HE414	11,408
1994	HiWay	Sand/Salt Machine	Highway	301	HE415	11,408
1979	Mttrk Mt 111	Sidewalk Plow	Highway	59	MT3060	24,700
1991	Trackless	Sidewalk Plow	Highway	56	Mt5429	32,214
1991	Trackless	Sidewalk Plow	Highway	58	Mt5430	32,214
1991	Trackless	Sidewalk Sander	Highway	66	213	3,300
1998	Epoke	Sidewalk Sander	Highway			3,400
1992	Trackless	Sidewalk Tractor	Highway	57	Mt5482	32,200
1988	Swenson	Spreader	Highway	325		8,500
	Miller	Welder	He-1			3,000
1977	Rockwell	Sewer Rodder	Highway		1121TR	15,000
1992	Eager Beaver 2	Woodchipper	Highway		101354	14,853
	20 Various Plows & Wings		Highway			13,250
1994	Ingersoll-Rand	Air Compressor	Water/Sewer		UEE276	9,450
1985	Sea Nymph	Boat	Water/Sewer		37A989	500
	Starcraft	Boat	Water/Sewer			2,500
	Salamor (2)	Heaters	Water/Sewer			2,400
	Yazoo	Lawnmower	Water/Sewer			1,600
	Mercury Thstr	Outboard Motor	Water/Sewer			450
1967	Cont	Pump	Water/Sewer	91	338004	10,000
1980	Eric	Trailer	Utility		OU6958	600
1993	Corey	Trailer	Low Bed		308011	995
1976	Gorm	Utility Pump	Water/Sewer	86	622631	5,000
1998	EUBA	Storage Trailer	Water/Sewer	21	422324	
2006	Roadmaster	Utility Trailer	Water	20	57320	2,995
2006	Cues	Inspector General	Sewer	24	5083001	34 900
2006	Honda	Generator	Portable	22	1008074	1,499
2003	Mercury	Outboard Motor	Sewer			
1998	Mikasa	Plate Compactor	Highway		E-9786	1 700
1998	Mikasa	Plate Compactor	Highway		E-9785	1 700
1993	Stone	Compactor	Highway		SVR2411	1,800
2003	Multiquip	Compactor	Highway		L-3L73	1 500
1995	Bobcat	Welder	Maintenance		82007	2,500
2004	Delta	10' Arbor Saw	Maintenance		36-951	1,600
2001	Clark	Fork Lift CMP 15L	Maintenance		685IKF	15,422



# Vehicles - Mobile Equipment 2005-2006

Year	Make	Description	Department	Dept. #	Vin	Replacement	
<u><b>Vehicles 2005</b></u>							
1993	Chevrolet	Van	Astro	Recreation	150901	16,000	
2001	Chevrolet	Pickup	1/2 Ton	Parks	84	260602	28,200
2001	Ford	Crown Victoria	Recreation		168093	20,000	
1996	Ford	Pickup	1/2 Ton	Recreation	83	A50461	25,000
1995	Ford	Van	Aerostar	Recreation	81	B12138	18,000
2006	Ford	Dump	F350	Recreation		A01611	30,266
1994	Chevy	Pickup	F250	Recreation		A50461	1,200
<u><b>Mobile Equipment - 2005</b></u>							
1992	Troybilt	Chipper	Recreation	64	7924	1,200	
	Pioneer	Field Marker	Recreation			2,200	
1986	Toro	Groundmaster	Recreation			26,000	
1982	John Deere (2)	Lawn Mower	Recreation			12,000	
1998	Button	Lawnmower	60"	Recreation	Wt8740	4,500	
1998	Bobcat	Rider Mower	Recreation			8,500	
1990	Troybilt	Tiller	Recreation			950	
1994	Hudson	Trailer	Utility	Recreation		3,000	
1990	Corey	Trailer	Recreation		308023	995	
2001	B Frost	Trailer	Recreation		5355	3,985	
2002	John Deere	4200 Diesel	Recreation		331760		
2004		Auto Chem Controlers	Pool	Recreation		10,000	
2003	Access	Defibrillator	Recreation			2,000	
1998	John Deere	Tractor/Bucket/Backhoe	Auger/Till	Recreation		25,000	

# 2005 Vendor Listing

## Paid to Date Greater than \$3,000

VENDOR NAME	CALENDAR PAID YTD	VENDOR NAME	CALENDAR PAID YTD
A SAFE PLACE	4,875 00	CITIZEN'S BANK	4,632 00
AAA FENCE COMPANY	4,019 00	CITIZENS BANK	21,037 50
ADL CONSTRUCTION SERVICES LLP	5,916 00	CIVIL DESIGN ENGIN CONSULTANTS	9,620 00
AFLAC	14,181 46	CLEAN HARBORS ENV SERVICE	13,605 25
ALLTEX	18,847 22	TREASURER, STATE OF NH	38,971 00
TREASURER, STATE OF NH	4,450 00	COAST	14,205 00
APEX CONSTRUCTION, INC	317,114 00	COLLINS SPORTS CTR	9,834 00
ARCHLAND PROPERTIES	4,387 79	COLONIAL SUPPLEMENTAL INSUR	10,909 97
AREA HOMECARE & FAMILY SVC	13,000 00	COMEAU SERVICES LLC	7,450 00
ARJAY ACE HARDWARE	20,848 93	COMMONWEALTH OF MASSACHUSETTS	3,965 17
ASP	7,015 00	CONVERSE COMMUNICATIONS LLC	33,265 31
ASSURITY LIFE	3,330 21	CONWAY OFFICE PRODUCTS, INC	8,159 86
ATLAS PYRO VISION PRODUCTIONS	4,000 00	COUNTRYWIDE TAX SERVICE	3,246 98
BANK OF AMERICA PAYMENTS	8,697 37	COYNE CHEMICAL - NJ	21,013 18
BASIC CHEMICAL SOLUTIONS LLC	6,591 76	CROSSROADS HOUSE, INC	3,500 00
STEPHEN BAUM AND	9,859 88	CUES INC	35,005 47
BELL & FLYNN INC	365,782 29	DAIGNEAULT'S SPORT CENTER	3,042 50
BEN'S UNIFORMS INC	11,314 00	W S DARLEY & CO	6,674 79
BERGERON PROTECTIVE CLOTHING	6,406 64	RUSSELL DEAN	5,432 38
BLUE RIBBON CLEANERS	10,676 75	DELUCCA FENCE CO, INC	3,411 00
BOLLINGER INSURANCE CO	7,422 00	DODGES FARM & GARDEN INC	3,890 12
BORDEN REMINGTON	17,671 35	JAMES DOHERTY	8,040 00
BOSTON RED SOX	6,963 00	DONAHUE TUCKER & CIANDELLA	5,719 75
BRADFORD SKI AREA, INC	4,580 00	DURELL ENTERPRISES	64,599 32
MAUREEN BROWN	6,220 70	ELECTRIC LIGHT CO	4,635 00
SAM BRUNO	3,615 97	ELEC MOTOR SERVICE	3,589 00
DENNIS K BURKE, INC	100,954 76	EMERGENCY MEDICAL PRODUCTS INC	7,161 83
LISA BUTLER	9,366 14	EMERGENCY EDUCATOR'S GROUP NH	4 075 00
CABBAGE ISLAND CLAMBAKE	4,000 55	EMERGENCY VEHICLES OF MAINE	36,341 49
CAMEROTA TRUCK PARTS	9,541 88	ENGEL & ASSOC	3,140 00
CAMP, DRESSER, & McKEE INC	85,851 60	ENVIRONMENTAL INSTRUMENT SERV	59,615 75
CARTOGRAPHIC ASSOCIATES, INC	12,806 07	ENVIROSYSTEMS	4,735 00
CHALLENGER LIFTS, INC	5,263 55	E-ONE, INC	78,994 95
CHASE HOME FINANCE	3,783 00	EXETER COUNTRY CLUB	18,732 14
CHILD & FAMILY SERVICES	11,000 00	EXETER BRASS BAND	3,500 00
CHURCHILL'S GARDEN CENTER	3,574 70	EXETER MONUMENT WORKS	3,525 00
CINGULAR WIRELESS-ATLYS	30,020 53	EXETER POLICE ASSOCIATION	6,040 00
CITIZENS BANK	150,201 48	EXETER PUBLIC LIBRARY	125,000 00

# 2005 Vendor Listing

## Paid to Date Greater than \$3,000

VENDOR NAME	CALENDAR PAID YTD	VENDOR NAME	CALENDAR PAID YTD
THE EXETER REGION CO-OP	11,810,097.88	ING LIFE INSURANCE AND ANNUITY	87,147.55
EXETER SCHOOL DISTRICT	6,663,240.75	INTERWARE DEVELOPEMENT CO,INC	5,507.35
EXETER TAXI & LIMOUSINE	13,304.00	IRWIN MOTORS, INC	65,884.00
TOWN OF EXETER, NH	20,143.50	JOHN DEERE CREDIT	27,000.00
TOWN OF EXETER W/S	12,522.35	LAURA JONES	3,076.87
HOWARD P. FAIRFIELD INC	105,627.73	DIANE KERR	3,090.76
WILLARD F FIELD AND	767,000.00	KEY GOVERNMENT FINANCE, INC	21,766.18
FIREMATIC SUPPLY CO. INC	21,244.92	KLB TOURS	3,288.50
FIRST STUDENT BUS COMPANY	6,099.60	KNIGHT HILL LAND SURVEYING SER	3,590.50
FIRST NATIONAL BANK /OMAHA	4,386.10	PETER KUEGAL TRUCKING	8,491.00
FLYGARE,SCHWARZ & CLOSSON	22,074.79	MARGARET LAMB	7,297.65
MICHAEL J FORSYTH	3,148.78	LAMPREY HEALTH CARE	5,800.00
KEVIN FULLER	3,300.00	MICHAEL LAPERLE CONSTRUCTION	10,115.00
JEFFREY GALLANT	3,625.00	THE SCOTT LAWSON GROUP	7,525.00
GALL'S INC	3,809.13	LGC-PLT, LLC	146,006.88
GBA MASTER SERIES, INC	3,500.00	LHS ASSOC., INC	5,992.35
GE BETZ, INC	3,778.50	LIBERTY INTER. TRUCKS INC	9,676.99
GMS HYDRAULICS	3,176.95	SHARON LI PORTO	8,415.00
W S GOODRICH INC	5,277.98	LPE GENERAL PARTNERSHIP	7,800.84
NORMAN & MELLISSA GOSSELIN	3,002.22	MICHAEL MACIAK	4,261.32
GOVCONNECTION INC	18,636.01	MARKINGS INC.	9,016.08
GRAHAM TIRE & AUTO	9,146.87	MICHAEL & APRIL MASON	6,032.92
W W GRAINGER	12,546.18	MB TRACTOR AND EQUIPMENT	11,670.57
THE GRANITE GROUP	4,318.07	MCFARLAND FORD SALES, INC	12,125.19
GRAPPONE FORD	45,284.00	RICHEL MC FARLAND CENTER	6,000.00
GZA GEOENVIRONMENTAL, INC	10,542.81	MEDIA CONNEX	12,240.68
HACH COMPANY	5,618.40	MEDTRONIC PHYSIO CONTROL	5,169.58
WARREN AND SUSAN HANSON	200,000.00	METRA INDUSTRIES INC	91,665.22
HARMANN ENTERPRISES	10,000.00	MIAMI DOLPHINS	6,045.00
J M HAYDEN EQUIPMENT CO	19,128.49	MARSHAL MILLER LOCKSMITH	4,687.53
LGC HEALTHTRUST	2,090,228.35	LYNN D MORSE, CLIENT TRUST ACT	401,067.00
HILLSBORO FORD, INC	30,266.00	LYNN D MORSE, ESQ	21,274.64
HOLLAND CO., INC.	34,542.78	MORTON SALT	96,331.94
HOME DEPOT	3,077.04	MULTIMEDIA SYSTEMS INC	8,774.69
HTA CONSULTING ENGINEERS	28,503.22	MUNICIPAL PEST MANAGEMENT, INC	17,430.00
HUMAN RESOURCE PARTNERS LLC	5,108.60	NEW ENGLAND BARRICADE	3,325.90
HUNTRESS UNIFORMS	3,266.16	NEW ENGLAND COACH	5,450.00
INDUSTRIAL PROTECTION SERVICES	39,590.00	NEW ENGLAND DISPATCH LLC	9,382.40

## 2005 Vendor Listing

## Paid to Date Greater than \$3,000

VENDOR NAME	CALENDAR PAID YTD	VENDOR NAME	CALENDAR PAID YTD
IMC	11,500 00	NH RETIREMENT SYSTEM	841,843 72
NH TRACTOR & EQUIPMENT CO	12,200 00	ROCK COUNTY CONSERVATION DIST	5,600 00
NEW OUTLOOK INC	6,000 00	ROCKINGHAM COUNTY - TREASURER	1,444,324 00
NEXTEL	5,639 21	ROCKINGHAM NUTRITION	6,500 00
NGC STRUCTURAL, LLC	5,000 00	ROCKINGHAM PLANNING COMMISSION	14,439 00
NH DEPT OF HEALTH AND HUMAN	21,588 00	ROCKINGHAM VISITING NURSE	19,944 00
TREASURER, STATE OF NH	573,499 12	ROME CONSTRUCTION	14,225 00
TREASURER STATE OF NH	7,693 00	RSGROUP TRUST COMPANY	36,577 54
NH DEPARTMENT OF CORRECTIONS	8,963 65	S & S WORLDWIDE	3,420 57
NHMA ASSN , LLC	9,602 82	TREASURER, STATE OF NH	4,666 80
NNEPRA	53,943 07	SAM'S CLUB #6337	5,153 37
NORTHERN DATA SYSTEMS	32,953 40	SANEL AUTO PARTS CO	25,002 42
NORTHERN UTILITIES, INC	107,529 84	SEA CARE HEALTH SERVICES	5,000 00
KEITH NOYES	4,771 38	SEA OF GREEN LAWN CARE	5,700 00
OSRAM SYLVANIA	14,707 79	SEACOAST EMERGENCY RESPONSE	5,000 00
PEPSI-COLA	3,529 20	SEACOAST TRUCK REPAIR CENTER	6,860 14
PETTINELLI & ASSOC	21,823 03	SEACOAST BIG BROTHER/	11,310 00
PIERCE ATWOOD	4,715 20	SEACOAST COMPUTER, INC	7,573 75
PIKE INDUSTRIES, INC	23,913 45	SEACOAST CREDIT UNION	11,506 00
RALPH PILL ELECTRIC SUPPLY	3,758 48	SEACOAST HOSPICE	7,500 00
PITNEY BOWES	3,694 00	SEACOAST MENTAL HEALTH	10,500 00
PLATINUM PLUS FOR BUSINESS	7,635 30	SEACOAST NEWSPAPERS	7,310 44
PLATT HICHBORN ARCHITECTS	18,857 46	SEXUAL ASSAULT SUPPORT SERVICE	3,050 00
PLAY SOCCER	6,180 00	SHERWIN WILLIAMS	10,033 51
PLODZIK & SANDERSON	21,000 00	SIGNS OF THE TIMES	3,485 62
PORTSMOUTH COMPUTER GROUP	11,466 25	SMRT INC	12,288 90
PRECISION TRUCK BODY AND EQUIP	9,365 00	SPAULDING MFG , INC	28,196 00
E J PRESCOTT	8,895 70	SQUAMSCOTT PRESS	3,435 00
R E PRESCOTT CO INC	4,951 80	STAPLES CREDIT PLAN	6,100 75
PRIMEX / WORKERS COMP DIV	158,593 66	STAPLES CREDIT PLAN	8,257 83
PRO CONTROLS	5,706 00	START	7,639 99
R C BONNER, INC	20,925 00	STATE EMPLOYEE'S ASSOC	11,644 66
REP ENTERPRISES	3,524 75	WALTER A & HELEN M STONE	174,900 00
RESOURCEFUL BAG & TAG, INC	42,397 29	STONKUS HYDRAULIC, INC	12,122 50
RESOURCE LABORATORIES INC	7,861 00	SULLIVAN TIRE COMPANIES	5,351 21
RETIRED SENIOR VOLUNTEER PROG	3,200 00	S U R CONSTRUCTION INC	14,700 00
D F RICHARDS ENERGY GROUP	3,891 54	SYNERGY HEALTH & FITNESS	14,327 00
RILEY'S SPORT SHOP INC	4,028 89	SYSCO OF NORTHERN NE	10,984 42

1/19/2006

## 2005 Vendor Listing Paid to Date Greater than \$3,000

VENDOR NAME	CALENDAR PAID YTD	VENDOR NAME	CALENDAR PAID YTD
RIVERBEND MASONRY	7,426.21	UNIVAR USA, INC	7,410.31
ROCKINGHAM COMMUNITY ACTION	12,000.00	URBAN TREE SERVICE	4,470.00
THAYER PRINTING	7,954.00	UTILITY SUPPLY OF AMERICA	4,439.25
3G CONSTRUCTION	26,500.00	US POSTAL SERVICE	16,000.00
TI-SALES INC	36,792.01	VERIZON WIRELESS	5,122.81
TOP COPY	3,274.43	VHB	3,578.83
TOWNLYNE GRILL	3,860.00	VISION APPRAISAL TECHNOLOGY, I	42,950.00
TRANSCOR-IT/HAYWOOD ASSOCIATES	7,072.82	SYLVIA von AULOCK	3,503.51
TRI STATE CURB, INC	22,455.00	VWR INTERNATIONAL	3,613.16
TRI-CITY TOOL CRIB	5,531.52	WASTE MANAGEMENT	543,736.67
TRUSTEE OF TRUST FUNDS	264,495.00	R H WHITE CONSTRUCTION CO INC	6,000.00
TUCKAHOE TURF	4,900.00	WILLIAM J WHITE	9,000.00
TWO WAY COMMUNICATIONS	13,886.73	WHITE'S WELDING COMPANY	8,600.83
UNDERWOOD ENGINEERS INC	38,397.63	WINDOW MASTER INC	69,280.00
UNDERWRITERS LABS, INC	3,026.00	C N WOOD CO, INC	4,973.80
TARGET NEW ENGLAND	65,345.00	WRIGHT-PIERCE	18,011.28
TATONKA CAPITAL CORP	45,715.19	YORK SIDING CO	14,860.00
UNITED RENTALS, INC	7,117.22	WALTER J ZWEARCAN	15,288.50
UNITIL ENERGY SYSTEMS INC	471,442.78		

# Employees' Earnings Report for 2005

<u>Name</u>	<u>Position Title</u>	<u>REG EARN</u>	<u>OT EARN</u>	<u>FISCAL EARN</u>
<b>Elected Officials</b>				
Binette, Paul A	Selectman	3,000 00	-	3,000 00
Campbell, William E	Selectmen	3 249 99	-	3,249 99
Eastman, Robert	Selectman	3 000 00	-	3,000 00
Ingram, Lionel R	Selectman	3,749 97	-	3,749 97
Pace, Joseph W	Selectman	3,000 00	-	3,000 00
Brabant, Donald R	Treasurer	8,864 16	-	8 864 16
Tucker, Charles F	Moderator	242 70	-	242 70
Parks, Sandra J	Trustee of Trust Funds	828 00	-	828 00
<b>Elected Officials Total</b>		<b>25,934.82</b>	<b>-</b>	<b>25,934.82</b>
<b>Administration</b>				
<b><i>Town Manager</i></b>				
Dean, Russell J	Town Manager/Tax Collector	57,505 60	-	57 505 60
Blenk, Barbara A	Admin Asst /Human Resource Dir	50,542 09	-	50,542 09
Mitchell, Carole A	Receptionist Town Office	34,671 44	-	34,671 44
Benoit, Sueanne	Part-time Welfare Director	34,814 50	-	34,814 50
Nash, Lynn A	Deputy Tax Collector	31,591 38	1,193 18	32,784 56
Swanson, Andrew G	Information Technology Co-ordinator	19,318 80	-	19 318 80
Bruno, Sam	Cable TV	3,786 00	-	3,786 00
Dupes, Jamie S	Cable TV	542 00	-	542 00
Evans, Justin M	Cable TV	444 00	-	444 00
Glowacky, Kyle S	Cable TV	1 260 00	-	1,260 00
Harbour, Shirley A	Cable TV	190 00	-	190 00
Hass, Stephanie M	Cable TV	805 68	-	805 68
Kenyon, Nathan P	Cable TV	325 97	-	325 97
Peterson, David J	Cable TV	264 00	-	264 00
Schaitman, Jonathan R	Cable TV	28 00	-	28 00
Schaitman, Ken	Cable TV	968 50	-	968 50
Schaitman, William R	Cable TV	879 48	-	879 48
Smith, Peter A	Cable TV	508 00	-	508 00
Wilson, Besty	Cable TV	764 00	-	764 00
<b><i>Town Clerk</i></b>				
Hartson, Linda M	Town Clerk	57,497 60	-	57,497 60
Quinn, Eve M	Duputy Town Clerk	33,520 16	478 87	33,999 03
Simpson, LeeAnn	Assistant Town Clerk	27,724 34	105 52	27 829 86
Unger, Debra	Part-time Assistant Town Clerk	24,855 87	-	24 855 87
Bernard, Winifred L	Supervisor/Checklist	360 50	-	360 50
Duhamel, Margaret	Supervisor/Checklist	2 157 75	-	2,157 75
Toland, Joanne	Supervisor/Checklist	2,605 10	-	2,605 10
Beck, Lynda K	Elections	89 32	-	89 32
Brygider, Mary J	Elections	89 32	-	89 32
Childs, William F	Elections	63 80	-	63 80
Gagne, Barbara M	Elections	89 32	-	89 32
Gorski, Irene	Elections	89 32	-	89 32
Ingram, Katharine M	Elections	89 32	-	89 32
Izzo, Mary Ellen	Elections	76 56	-	76 56
Izzo, Patricia	Elections	95 70	-	95 70
Kane, Frances	Elections	31 90	-	31 90
Kane, John	Elections	89 32	-	89 32
Lilienthal, Lois A	Elections	89 32	-	89 32
Macomber, Harold	Elections	696 63	-	696 63
Markey, Alfred P	Elections	89 32	-	89 32
Raymond, Wayne C	Elections	89 32	-	89 32
Savage, Eric L	Elections	25 52	-	25 52
Savage, Lucia	Elections	140 00	-	140 00
Scafidi, Paul G	Elections	93 77	-	93 77
Schlachman, Donna	Elections	89 32	-	89 32
<b><i>Assessing</i></b>				
DeVittori, John	Assessor	63,817 12	-	63 817 12
Whitten, Janet	Assessing Clerk	36,128 08	56 49	36 184 57
<b><i>Finance</i></b>				
Sheehy, Jr., John	Finance Director	62,075 52	-	62,075 52
Marzinzik, Helen M	Accounting Clerk	36,205 00	1 673 59	37,878 59
Boudreau, Barbara C	Part-time Meter Reader	10,381 37	-	10 381 37



# Employees' Earnings Report for 2005

<u>Name</u>	<u>Position Title</u>	<u>REG EARN</u>	<u>OT EARN</u>	<u>FISCAL EARN</u>
<b>Planning &amp; Building</b>				
vonAulock Sylvia	Planning Director	60,599 36	-	60,599 36
Eastman, Douglas	Building Inspector/Code Enforcer	56,897 60	-	56,897 60
McEvoy Barbara S	Clerical Supervisor Planning	38,343 97	2,806 49	41,150 46
French, Arthur L	Part-time Electrical Inspector	27,807 94	-	27,807 94
Szostak, Christine T	Part-time Secretary	7 373 46	-	7,373 46
<b>Administration Total</b>		<b>789,677.26</b>	<b>6,314.14</b>	<b>795,991.40</b>
<b>Police Department</b>				
<b>Administration</b>				
Kane, Richard	Police Chief	77,194 08	5,095 14	82 289 22
Mooney David	Prosecutor	38,604 94	-	38,604 94
Thibeau, Elizabeth	Clerical Supervisor Police	37,866 52	-	37,866 52
Callahan, Eileen	Secretary	34,421 44	-	34 421 44
Jacob, Jo-Ann	Secretary	34,721 44	-	34 721 44
Symmonds, Cynthia C	Part-time Secretary	16,986 64	-	16,986 64
Geis, Kelly A	Part-time Secretary	15,099 13	-	15,099 13
Fr Drouin, Marc	Chaplain	-	-	-
<b>Investigations</b>				
Dockery, Stephen J	Lieutenant	64,932 12	2,579 30	67,511 42
Stevens, James	Sergeant	60,077 59	4 647 26	64 724 85
Mulholland, Patrick	Detective	50,677 99	2,333 70	53,011 69
Shupe, William D	Detective	51,575 79	6 747 81	58,323 60
Nelson, David C	Detective Accreditation & Computer	57,032 99	1,312 14	58,345 13
Winterer, Francis	Detective Juvenile Officer	53,565 30	1,963 10	55,528 40
<b>Patrol</b>				
Fenerty, Christopher M	Lieutenant	69,292 12	5,966 08	75,258 20
O'Neil, James W	Sergeant	63,758 61	15 884 82	79,643 43
Pafford, Glenn M	Sergeant	59,272 21	8 328 50	67,600 71
Wiechert, Robert P	Sergeant	59,038 77	12,770 71	71,809 48
Bolduc, Steven J	Police Officer	43,069 20	4,329 32	47 398 52
Butts, Jeffrey M	Police Officer	49,613 20	5,769 27	55,382 47
D'Amato, Daniel	Police Officer	53,752 99	10,343 00	64 095 99
Gagnon, Maurice	Police Officer	47 683 23	7 185 63	54 868 86
Jones, Neal P	Animal Control Officer/Parking Enforcer	53,222 78	2,877 75	56,100 53
Kelly, John S	Police Officer	48,285 80	8 658 88	56 944 68
Munck, Michael P	Police Officer	54,740 30	1 942 78	56,683 08
Page, Bruce D	Police Officer	39,440 80	4 774 88	44 215 68
Petrosh, John	Police Officer	37,705 01	1,325 85	39,030 86
Petroski, Stephen C	Police Officer	50,041 48	2,803 46	52,844 94
Poulin, Stephen R	Police Officer	47,714 22	4,401 26	52,115 48
Saluto, Joseph	Police Officer	19,509 48	1 340 95	20,850 43
Tilton, Peter W	Police Officer	41,814 58	5,627 69	47 442 27
Veno, Ryan D	Police Officer	50,138 86	5,970 73	56,109 59
<b>Communications</b>				
Aldrich Robert J	Part-time Dispatcher	5,229 54	-	5,229 54
Boireau, Michelle	Dispatcher	35 493 03	3,677 06	39,170 09
Brownell Rebecca R	Dispatch Coordinator	38 571 76	1 849 43	40 421 19
Davis Sean M	Part-time Dispatcher	1 588 04	-	1 588 04
Devonshire, James	Dispatcher	38,901 27	1 002 96	39,904 23
Galvin Timothy J	Dispatcher	29 145 84	3 310 94	32 456 78
Gulbeault Donna L	Dispatcher	38,540 33	2 458 94	40 999 27
Hinton, Stephanie	Part-time Dispatcher	2,338 64	-	2,338 64
Macmillian Ian M	Dispatcher	34,675 39	3 287 59	37 962 98
<b>Police Department Total</b>		<b>1,705,333.45</b>	<b>150,566.93</b>	<b>1,855,900.38</b>
<b>Fire Department</b>				
<b>Administration</b>				
Comeau, Brain	Fire Chief	70,652 14	-	70,652 14
Berkenbush Ken	Assistant Fire Chief	63,210 50	-	63,210 50
Wilking, Eric E	Asst Fire Chief /Training/Emer Mgmt Dir	38,198 98	-	38,198 98
Baillargeon Susan A	Secretary	38 151 76	-	38,151 76
Lennox David	Chaplain	193 34	-	193 34
Jervis, Judith B	Dputy Health Officer	23 625 75	-	23,625 75
<b>Suppression</b>				
Byrne Norman W	Lieutenant - Fire	55 937 06	3 007 91	58,944 97

# Employees' Earnings Report for 2005

<u>Name</u>	<u>Position Title</u>	<u>REG EARN</u>	<u>OT EARN</u>	<u>FISCAL EARN</u>
Irish, Robert	Lieutenant - Fire	56,016 68	18,358 80	74,375 48
Kendrick, Phillip E	Lieutenant - Fire	52,779 22	30,273 92	83,053 14
Stewart, Glenn	Lieutenant - Fire	56,653 92	39,984 08	96,638 00
Albine, Anthony P	Firefighter	40,450 07	15,231 95	55,682 02
Anderson, Kristie E	Firefighter	44,289 87	15,307 98	59,597 85
Bilodeau, Daniel P	Firefighter	46,073 08	16,140 72	62,213 80
Bradford, Mark C	Firefighter	26,562 70	2,975 48	29,538 18
Clark, Shana	Firefighter	31,256 79	5,788 56	37,045 35
Dalton, Brent A	Firefighter	47,842 31	20,204 53	68,046 84
Dawson, Lee B	Firefighter	47,937 79	14,256 39	62,194 18
Galvin, Roswell J	Firefighter	50,641 50	23,686 47	74,327 97
Greene, Jason E	Firefighter	48,145 25	17,695 22	65,840 47
Liporto, Jeffrey	Firefighter	48,725 11	23,636 02	72,361 13
Matheson, Donald	Firefighter	50,225 32	23,999 70	74,225 02
Morin, Paul	Firefighter	51,943 26	1,780 78	53,724 04
Pizon, Justin D	Firefighter	43,853 75	12,570 40	56,424 15
Preble, Todd	Firefighter	48,403 87	15,514 62	63,918 49
Rhodes, Stephan W	Firefighter	52,389 82	26,298 69	78,688 51
Stevens, Paul D	Firefighter	43,356 95	11,132 48	54,489 43
Wasiewski, Peter	Firefighter	51,672 98	33,630 25	85,303 23
<b>Call Firefighter</b>				
Thayer III, Harry	Call Deputy Chief	12,259 97	-	12,259 97
Morrisette, Donald	Call Captain	1,571 84	-	1,571 84
Raymond, Wayne C	Call Captain	2,372 42	-	2,372 42
Simpson, Raymond	Call Captain	941 78	-	941 78
Freeman, Robert G	Call Lieutenant	1,507 06	-	1,507 06
Isabel, John J	Call Lieutenant	1,905 18	-	1,905 18
Therrien, Matthew A	Call Lieutenant	6,567 60	-	6,567 60
Soave, Christopher	Call Clerk	2,955 84	-	2,955 84
Dennis, Sean K	Call Firefighter	61 92	-	61 92
Edmiston, Ronald L	Call Firefighter	489 25	-	489 25
French, Kimberly W	Call Firefighter	2,598 32	-	2,598 32
Gannett, Jason E	Call Firefighter	860 20	-	860 20
Hill, Gerry	Call Firefighter	1,761 51	-	1,761 51
Mattin, Albert L	Call Firefighter	604 84	-	604 84
McCarthy, Belinda	Call Firefighter	110 74	-	110 74
McGillicuddy, Glenn	Call Firefighter	122 88	-	122 88
McNicholas, Meagan	Call Firefighter	521 21	-	521 21
Pine, Jennifer E	Call Firefighter	633 61	-	633 61
Raymond, Wayne J	Photographer	278 42	-	278 42
Weeks, Robin	Call Firefighter	185 76	-	185 76
<b>Fire Department Total</b>		<b>1,267,500.12</b>	<b>371,474.95</b>	<b>1,638,975.07</b>
<b>Department of Public Work</b>				
<b>Administration</b>				
Noyes, Keith	Director	76,114 73	-	76,114 73
Perry, Jennifer R	Town Engineer	64,226 49	-	64,226 49
Hyland, Jeffrey R	Part-time Public Works/Planning Inspector	14,918 75	-	14,918 75
Baillargeon, Joseph A	Part-time Public Works/Planning Inspector	10,307 50	-	10,307 50
Rogers, Grace B	Officer Manager (DPW)	36,942 75	-	36,942 75
Perkins, Dawn	Part-time Sec'y (DPW)	25,575 75	105 30	25,681 05
<b>Highway</b>				
Perkins, Jay	Highway Superintendent	54,050 40	-	54,050 40
Chamberlain, Gary	Laborer	33,174 48	4,281 33	37,455 81
Almon, Wayne G	Heavy Truck Driver	28,793 69	3,938 68	32,732 37
Dow, Walter	Laborer	33,524 48	2,523 35	36,047 83
Holmes, Ralph W	Highway Foreman	42,432 81	11,941 91	54,374 72
Javaruski, Paul L	Highway Foreman	34,865 56	6,449 59	41,315 15
Lebeau, Scott A	General Foreman	41,451 08	5,729 65	47,180 73
Mikolyski, Ted	Heavy Equipment Operator	40,888 92	4,103 67	44,992 59
Morrow, Daniel F	Heavy Equipment Operator	31,626 83	6,985 69	38,612 52
Ouimette, Richard	Heavy Truck Driver	40,213 67	4,284 42	44,498 09
Pelchat, Joseph	Heavy Truck Driver	37,131 59	6,301 02	43,432 61
Schultz, Mark	Heavy Equipment Operator	30,620 84	6,947 31	37,568 15

# Employees' Earnings Report for 2005

<u>Name</u>	<u>Position Title</u>	<u>REG EARN</u>	<u>OT EARN</u>	<u>FISCAL EARN</u>
Shea, Brian M	Heavy Equipment Operator	32,516.31	4,615.64	37,131.95
Therrien, Neil F	Part-time Transfer Station Attendant	10,724.33	-	10,724.33
<b>Maintenance</b>				
Smart, Kevin	Maintenance Superintendent	57,719.76	-	57,719.76
Baptiste, William	Part-time Custodian Complex	26,213.03	169.88	26,382.91
Beck, Jeffrey J	Mechanic Foreman	45,245.12	4,115.74	49,360.86
Bugbee, Edward J	Maintenance Technician HVAC/Plumbing	41,193.52	4,593.36	45,786.88
Estes, Tom E	Maintenance Technician Carpentry	41,143.52	1,481.08	42,624.60
McAllister, George E	Part-time Service Mechanic	27,641.33	2,425.79	30,067.12
Munroe, Michael P	Part-time Custodian Public Works	6,093.91	-	6,093.91
Norris, Maurice R	Maintenance Technician Electrician	41,561.29	602.12	42,163.41
Pittman, James R	Mechanic I	35,630.76	1,827.12	37,457.88
Yeaton, Paul D	Part-time Custodian Town Office/Hall	22,969.05	-	22,969.05
<b>Department of Public Work Total</b>		<b>1,065,512.25</b>	<b>83,422.65</b>	<b>1,148,934.90</b>
<b>Water - Sewer</b>				
DelGreco, Victoria	Water /Sewer Superintendent	63,245.44	-	63,245.44
Barham, Ernest W	Treatment Plant Operator (Wastewater)	44,347.04	8,221.91	52,568.95
Berube, Matthew M	Water/Sewer Technician	43,679.22	364.99	44,044.21
Boland, James P	Treatment Plant Operator (Wtr)	44,702.10	5,166.59	49,868.69
Butler, Melvin S	Senior Treatment Plant Operator (Wastewater)	47,866.64	14,092.43	61,959.07
Calderone, Patrick A	Water Treatment Plant Senior Operator	46,662.31	2,584.97	49,247.28
Colbert, James F	Heavy Equipment/System Operator	39,701.84	2,585.07	42,286.91
Duffy, Phyllis E	Public Works Technician	47,359.51	-	47,359.51
Fowler, Scott R	Seasonal	4,269.32	5.50	4,274.82
Goss, Joseph E	Treatment Plant Operator (Wtr)	44,266.60	5,123.50	49,390.10
Hall, Justin K	Water/Sewer Maintenance Technician	39,730.39	3,846.96	43,577.35
Lord, Gary	W/S Distribution/Collection Technician	46,062.24	5,907.88	51,970.12
McEvoy, Authur B	Water/Sewer Maintenance Technician	41,170.40	3,522.28	44,692.68
Rowe, Richard	Foreman W/S	40,054.97	5,475.87	45,530.84
Sturgis, George	Treatment Plant Operator (Wtr)	43,501.68	3,455.88	46,957.56
Towle, Stephen	Heavy Equipment/System Operator	40,285.24	4,602.57	44,887.81
Tucker, Steven	W/S Utility Foreman	46,290.06	3,538.74	49,828.80
<b>Water_Sewer Total</b>		<b>723,195.00</b>	<b>68,495.14</b>	<b>791,690.14</b>
<b>Parks &amp; Recreation</b>				
Favreau, Michael R	Parks & Recreation Director	54,077.12	-	54,077.12
Bisson, Gregory A	Parks & Recreation Assistant Director	38,578.88	-	38,578.88
Lundberg, Cynthia E	Clerical Supervisor Parks & Recreation	33,888.92	1,905.17	35,794.09
Nelson, Brooke T	Part-time Secretary	16,854.17	-	16,854.17
Snook, Gary R	Laborer Parks & Recreation	25,849.49	2,759.34	28,608.83
Gingras, Stephen M	Parks Foreman	33,306.93	2,845.31	36,152.24
Wood, Alice V	Part-time Secretary	2,853.57	-	2,853.57
Baldwin, Alexandra D	Summer Help	425.50	-	425.50
Barham, Seth E	Summer Help	4,856.29	-	4,856.29
Bass, Hannah A	Summer Help	3,066.75	-	3,066.75
Bendroth, Hannah	Summer Help	3,182.10	-	3,182.10
Bendroth, Rebecca	Summer Help	3,020.00	-	3,020.00
Berger, Brett	Summer Help	180.00	-	180.00
Berry, Kenneth L	Summer Help	63.09	-	63.09
Bickford, Patrick M	Summer Help	4,021.45	-	4,021.45
Biron, Kurt R	Summer Help	2,522.71	-	2,522.71
Boisvert, Seth	Summer Help	120.00	-	120.00
Burrage, Kathleen A	Summer Help	2,333.33	-	2,333.33
Capalbo, Caryn A	Summer Help	315.00	-	315.00
Cerrato, Anne C	Summer Help	994.00	-	994.00
Cheever, Matthew J	Summer Help	180.00	-	180.00
Cutting, James M	Summer Help	2,267.50	-	2,267.50
Dickens, Anthony	Summer Help	290.00	-	290.00
Duelfer, Stefani	Summer Help	2,673.26	-	2,673.26
Fitts, Erica M	Summer Help	250.00	-	250.00
Fitzgerald, Sarah K	Summer Help	120.00	-	120.00
Foley, Shannon	Summer Help	3,055.39	-	3,055.39
Fuller, Elizabeth L	Summer Help	5,133.00	-	5,133.00
Gentile, Amy	Summer Help	3,813.77	-	3,813.77
Glazebrook, Joshua M	Summer Help	360.00	-	360.00

# Employees' Earnings Report for 2005

<u>Name</u>	<u>Position Title</u>	<u>REG EARN</u>	<u>OT EARN</u>	<u>FISCAL EARN</u>
Hartwell, Clare S	Summer Help	2,089.32	-	2,089.32
Harvey, Michael J	Summer Help	150.00	-	150.00
Heany, Seth T	Summer Help	565.00	-	565.00
Henry, Elliot S	Summer Help	2,680.26	-	2,680.26
Hiney, Emalyn M	Summer Help	3,076.29	-	3,076.29
Howell, Ryan C	Summer Help	2,838.80	-	2,838.80
Izzo, Mario B	Summer Help	294.00	-	294.00
Izzo, Robert S	Summer Help	95.70	-	95.70
Jordan, Craig P	Summer Help	60.00	-	60.00
Kastrinelis, Eric G	Summer Help	60.00	-	60.00
Kelley, Patrick N	Summer Help	800.00	-	800.00
Kelloway, Emily J	Summer Help	3,226.55	-	3,226.55
Kelloway, Sarah E	Summer Help	2,640.57	-	2,640.57
Kelso, Stephen R	Summer Help	3,034.04	-	3,034.04
Kirschbaum, Debra G	Summer Help	360.00	-	360.00
La Perle, Ryan I	Summer Help	7,958.08	-	7,958.08
Landis, Benjamin N	Summer Help	3,682.90	-	3,682.90
Leonard, Sean T	Summer Help	3,121.26	-	3,121.26
Levasseur, Kendra L	Summer Help	40.00	-	40.00
Loosigian, Laurie	Summer Help	3,518.12	-	3,518.12
Maher, Andrew J	Summer Help	5,030.00	-	5,030.00
Maltby, Caendyl M	Summer Help	2,902.28	-	2,902.28
Martin, Ethan N	Summer Help	2,379.00	-	2,379.00
McCann, Hilary J	Summer Help	1,290.62	-	1,290.62
Mcgowan, Lucas C	Summer Help	4,448.67	-	4,448.67
McLean, David I	Summer Help	2,271.50	-	2,271.50
McQueen, Meaghan E	Summer Help	2,869.21	-	2,869.21
Nelson, Phillip K	Summer Help	2,079.00	-	2,079.00
Neville, Rachel	Summer Help	397.50	-	397.50
Pebler, Corey D	Summer Help	2,787.10	-	2,787.10
Perkins, Caitlin R	Summer Help	3,215.26	-	3,215.26
Randlett, Daniel	Summer Help	2,953.07	-	2,953.07
Reardon, Kathleen M	Summer Help	120.00	-	120.00
Regan, Lauren	Summer Help	60.00	-	60.00
Robertson, Kristen	Summer Help	983.25	-	983.25
Rowe, Daniel	Summer Help	2,786.56	-	2,786.56
Rushworth, Kimberly J	Summer Help	425.50	-	425.50
Scott, Brain L	Summer Help	300.00	-	300.00
Seaver, Christopher H	Summer Help	2,378.50	-	2,378.50
St Clair, Andrew J	Summer Help	4,373.86	-	4,373.86
St Pierre, Jonathan	Summer Help	80.00	-	80.00
Stoll, John	Summer Help	2,137.90	-	2,137.90
Stump, Alicia	Summer Help	1,184.65	-	1,184.65
Sullivan, Ford C	Summer Help	60.00	-	60.00
Taetzsch, Ellen G	Summer Help	2,702.08	-	2,702.08
Taetzsch, Amy G	Summer Help	2,702.09	-	2,702.09
Tiernan, Anna	Summer Help	4,600.77	-	4,600.77
Tisdall, Mark W	Summer Help	2,897.41	-	2,897.41
Travers, Scott B	Summer Help	4,373.26	-	4,373.26
Vogelman, Lawrence A	Summer Help	630.00	-	630.00
Wakely, Benjamin	Summer Help	60.00	-	60.00
Wellington, Christopher	Summer Help	300.00	-	300.00
Young, Barbara J	Summer Help	456.58	-	456.58
Parks & Recreation Total		355,178.73	7,509.82	362,688.55

# Employees' Earnings Report for 2005

<u>Name</u>	<u>Position Title</u>	<u>REG EARN</u>	<u>OT EARN</u>	<u>FISCAL EARN</u>
<b>Library</b>				
Godino, Hope F	Library - Director	61,337.55	-	61,337.55
Aldrich, Emma	Library	899.50	-	899.50
Boddy, Jo Ann M	Library	8,330.84	-	8,330.84
Cressy, Benjamin E	Library	5,320.64	-	5,320.64
Darlington, Pamela	Library	48,099.59	-	48,099.59
DeLesDernier, Denise	Library	38,286.62	-	38,286.62
Farrell, Judith C	Library	14,619.74	-	14,619.74
Ferraro, Gail E	Library	32,204.73	-	32,204.73
Foye, Linda S	Library	972.17	-	972.17
Gjettum, Pamela	Library	32,571.60	-	32,571.60
Grout, Jean W	Library	36,209.18	-	36,209.18
Guba, Carol H	Library	25,663.36	-	25,663.36
Johnson, John	Library	348.25	-	348.25
Kennedy, Judith A	Library	32,488.00	-	32,488.00
Macdonald, Sharon	Library	7,347.20	-	7,347.20
Montibello, Robin Paradis	Library	3,393.50	-	3,393.50
Mueller, Jeanne	Library	5,584.80	-	5,584.80
Ponce, Alexander	Library	2,222.50	-	2,222.50
Quinn, John E	Library	8,470.17	-	8,470.17
Tobin-Mahoney, Sandra	Library	447.60	-	447.60
<b>Library Total</b>		<b>364,817.54</b>	-	<b>364,817.54</b>
<b>Left Employment</b>				
Blanchard, Wendy M	Town Clerk	6,356.55	-	6,356.55
Bruce, Linda J	Part-time Custodian Public Works	13,559.31	-	13,559.31
Bruce, Scott M	Part-time Secretary	2,263.52	-	2,263.52
Goodridge, Charles	Public Works	4,054.02	-	4,054.02
Head, Andy	Firefighter	12,787.78	2,556.58	15,344.36
Olson, George N	Town Manager/Tax Collector	49,331.20	-	49,331.20
Tereshko, Christopher	Public Works - Highway	5,662.94	-	5,662.94
<b>Left Employment Total</b>		<b>94,015.32</b>	<b>2,556.58</b>	<b>96,571.90</b>
<b>TOTAL</b>		<b>6,391,164.49</b>	<b>690,340.21</b>	<b>7,081,504.70</b>

# Employees' Earnings Report for 2005

Name

Position Title

REG EARN

OT EARN

FISCAL EARN

Please note: In the preceding report, "Regular Earnings" also includes police details, incentives, education, longevity, holiday payments and any income paid to employees NOT referred to as "Over-Time".

Town Employees		
Health	1,477,500 97	
Dental	90,771 65	
Life Insurance	8,226 10	
Town Employees - Pension	138,959 16	
Police - State Retirement	122,195 96	
Fire - State Retirement	216,714 92	
Library - Pension	16,377 30	
<b>Total</b>	<b>2,070,746.06</b>	

## ***Benefit Information - Full-time employees***

**Health** Town makes payments on premiums up to the value of 90% of BX/BS JW through LGC Health Trust. The remaining 10%, plus any additional premium above the 10% is paid by the employee. Four plans are offered: Blue Cross/Blue Shield JW, JY, BlueChoice and Matthew Thornton. Types of memberships offered are single, 2-person and family and begin the 1<sup>st</sup> of a month following 30 days of employment.

**Dental** The Town provides coverage through NE Delta Dental, of which the Town pays 100% of the premium for Option III, for all types (single, 2-person & family), beginning the 1<sup>st</sup> of a month following 30 days of employment.

**Life Insurance** Basic life of \$25,000 is given to full-time hourly employees beginning the 1<sup>st</sup> of the month following 30 days of employment. Salaried employees receive coverage equal to their salary and not to exceed \$50,000.

**Sick Leave** Earned at 1½ days per month, employees may accumulate to 105 days. Use of earned sick days is available after 6-months of employment. One-half of total is paid at retirement, after 20 years of service or death of employee.

**Vacation Leave** For hourly employee, 1-week/or set hours (depending upon respective CBA) is available after 1-year of service. 2-weeks/set hours after 2<sup>nd</sup> year, 3-weeks/set hours after 5<sup>th</sup> year, etc.

**Personal Days** All full-time employees receive 3-days per year (pro-rated the 1<sup>st</sup> year depending upon date of hire).

**NH Retirement** All new employees join NHRS Group I, with the Town contributing 6.81%. Police & Fire personnel receive Group II with Town contributions at 9.68% and 14.36% respectively. Employees contribute at varying rates.

**Deferred Comp (Plan 457)** Employees w/Town at 11/01/02 have choice of 457 Plan or Group I NHRS with Town contributions. All new hires MUST join NHRS. Choice of 457 Plans include ING or PFPOPE (Professional Firefighters, Police Officers and Public Employees) & employees may join without Town contributions.



\*\*\*\*\* *NOTES* \*\*\*\*\*

## Report for the Town of Exeter, NH - December 31, 2005

Name of Trust	Purpose of Trust	Principle			Income			Total		
		Balance	New Funds Created	Withdrawals	Balance Beginning Year	Interest Earned	Expended During Year	Balance End Year	Principle Income End of Year	
Cemetery		30599.5		0	0	1115.67	901.36	1470.28	546.75	31146.25
Public Library		22853.7	254.19	0	0	0	646.12	0	646.12	23754.01
Education		2584.04	0	0	0	51.68	73.81	125.49	0	2584.04
Scholarships		6857.92	0	0	0	55.84	193.63	0	249.47	7107.39
Kate Holland Fund		500	0	0	0	172.49	18.84	0	191.33	691.33
American Widows		1062.62	0	0	0	21.22	30.35	0	51.57	1114.19
Exeter Relief		1820	0	0	0	643.78	69.02	0	712.8	2532.79
Athletics		500	0	0	0	9.97	14.27	24.24	0	500
Exeter Elem Library		2000	0	0	0	881.74	80.72	0	962.46	2962.46
Transportation	School	79000	0	0	0	12360.4	2558.87	0	14919.27	93919.28
Expendable Sick	School	105327.24	0	69282.2	0	48772.2	3351.05	0	52123.25	88168.29
2002 Capital Reserve	School	468000	0	235000	0	5393.23	9985.7	0	15378.93	248378.93
Renovations	School	207426	0	0	0	47449.2	7138.68	0	54587.88	262013.88
Middle Sch Bond Res	School	2043682	0	0	0	180060.69	65929.03	0	245989.72	2289671.72
Portsmouth Ave	Town	0	0	0	0	32.87	0.93	0	33.8	33.8
Sick/Retire Fund	Town	49356	72080	16323.2	0	17775.77	2306.79	0	20082.56	125195.36
Landfill Closure	Town	68682.25	0	0	0	20200.78	2489.48	0	22690.26	91372.51
Tennis Courts	Town	5331.84	0	0	0	972.36	176.57	0	1148.93	6480.77
Bus Replacement	Town	0	0	0	0	441.25	12.35	0	453.6	453.6
Ambulance Expend Tru	Town	0	637,565.00	354850	0	0	9905.97	0	9905.97	292620.97
Land & Improvement Ar	Town	0	430,000.00	0	0	0	11015.6	0	11015.6	441015.59
Total		3095583.11	1139899.19	675455.4	336411.14	116899.14	1620.01	451690.27	4011717.16	

Respectfully submitted,

Sandra Parks, Margaret Duhamel Amy-Beth Swiezynski  
Trustees of the Trust Funds

## ***ROBINSON FUND***

The Robinson Fund is an Exeter charitable trust whose citizens elect its seven members. The funds were given to the Town in 1853 by the Will of William Robinson, an Exeter native who attended Phillips Exeter Academy and for whose sister existed no similar educational facility in the area. The Will specified that the funds be for "the only and sole instruction of females...all other things being equal, always to give preference to the poor and the orphan." In 1869 the newly-built Robinson Female Seminary opened its doors to females from the Exeter area.

From 1869 until 1955, Robinson Seminary was the only public school in Exeter to serve post-Elementary females (males attended the Tuck High School). In 1954 the School District passed a bond issue to build an addition to the Tuck School. The first co-educational class graduated from Exeter High School in 1956. A fire in 1961 destroyed the Seminary building. The Lincoln Street Elementary School and related playgrounds now occupy the site.

Four of the current Robinson Fund Trustees attended the Seminary; three are graduates and the fourth is a graduate of the then new co-ed High School.

In the beginning, the Trustees managed both the school and the funds. But by the 1940's, the income from the Trust proved inadequate and the School District began assuming the deficit. In 1940 the Exeter School District formally assumed control of the Seminary. Only the trust funds remained under the direction of the Trustees.

In the early 1990's, to avoid discrimination on the basis of gender, the Trustees went to the County Probate Court. In 1996 the Court issued a new decree that discontinued the existing income distribution and established a new Trust purpose: "...to create a fund to provide opportunities to enrich and enhance the educational experience of post-elementary age individuals within the area served by the Exeter Region Cooperative School District, through the development of programs, scholarships and grants." Following this new decree Trustees awarded the first Robinson Fund Scholarships to graduating seniors of the Exeter Region Cooperative School District in June 1998.

In 2005, the Robinson Scholarship Fund awarded \$1,000 (per semester) to Christine Gilbert and approved the following re-applications: \$2,000 (per semester) to Samuel Fellows, Justin Rivlin and Emily Rodrigues, and \$1,500 to Timothy Rezendes and Gillian Goldman.

The Trustees also manage several special funds donated by friends and Seminary alumnae. Income from these funds is awarded annually. Last year the awards were: \$500 to Gillian Goldman from the Robinson Fund Alumnae, and \$1,000 to Katherine Steere from RFS Memorial Gifts.

Respectfully,

Harry Thayer, Secretary  
The Robinson Fund Trustees

Peter Smith, President; Joanna Pellerin, Vice President; Patricia Qualter, Treasurer; Margaret Duhamel; Martha Pennell; Barbara Gagne.

**REPORT OF THE TRUSTEES OF THE ROBINSON FUND FOR  
THE YEAR ENDING DECEMBER 31, 2005**

**INCOME**

Income on Hand	\$73,350.00
Dividends & Interest Earned	\$57,061.00
Total Income	\$130,411.00

**ALLOCATIONS FROM INCOME**

Grants & Scholarships Paid	\$25,500.00
Secretary Expense	\$127.00
Miscellaneous	\$761.00
Fees	\$11,880.00
Total Allocations from Income	\$38,268.00

**Balance of Income on Hand 12/31/2005**      \$92,143.00

**PRINCIPAL MARKET VALUE 12/31/2005**

Stocks	\$705,950.00
Bonds	\$623,872.00
Cash & Equivalents	\$123,578.00

**Total Principal Market Value 12/31/2005**      \$1,453,400.00

## *POLICE DEPARTMENT*

In 2005, the Exeter Police Department responded to approximately 26,500 calls for service. This is an increase of 1,500 calls. As the population of the town continues to grow, the department must also continue to grow to handle the increased call volume and to maintain the level of service expected by the citizens of Exeter. To achieve this goal we added a new patrol officer to the force in 2005 and we have requested a new patrol supervisor position for 2006.

The town and the department face continuing challenges to keep Exeter such a beautiful and safe place to live and work. The department continues to diligently fight illegal drug trafficking, drug use and drug possession. It has been clearly shown that drug activity directly leads to many other types of criminal activity. Property crimes, such as burglaries and thefts and crimes against persons such as assault and robberies are examples of the types of crimes used to support drug dependencies. In June of 2005, Exeter saw its first homicide in almost 14 years. The investigation showed that drug usage played a major roll in this horrific act.

With the proliferation of the Internet, we have seen an increase in Internet related crimes. These crimes include, identify theft, merchandise theft, fraud and child exploitation. The Detectives Division aggressively pursues these types of cases with the limited resources available to them. We have taken a very proactive approach to child exploitation related internet crime and will continue to do so in the coming year. This approach has resulted in numerous arrests of sexual predators that surf the Internet looking for young victims.

The Patrol/Uniformed Division of the department continues to proactively patrol the streets of Exeter 24/7. Along with handling the myriad of routine and not so routine calls for service, these officers continue to take an aggressive stance on traffic enforcement. Nationwide statistics show that there is a direct correlation between an increase in traffic enforcement and a decrease in criminal activity. In 2005 members of the department stopped well over 10,000 motor vehicles. The majority of these stops do not end in enforcement action, but as a friendly reminder that everyone needs to keep safety in the forefront when operating a motor vehicle.

Detectives in the Staff Division have had a busy year. They have worked on a number of major cases, to include; the Homicide mentioned above, numerous Sexual Assault cases, First and Second Degree Assaults, Child Pornography cases to include several arrests for the solicitation of sex from children, White Collar Computer Crimes, Arson investigations, Drug arrests and numerous Theft cases. Most of the above cases have either been solved or are awaiting prosecution. The Juvenile Officer continues to be an effective part of the elementary schools DARE program as well as the After School Program. The latter is again a direct success as a result of the financial support of the Exeter Area New Car Dealers Association. In addition to these events numerous other programs are offered for kids in Kindergarten through fifth grade. They include Bike Safety, Personal Safety, Neighborhood Safety and Halloween Safety.

During 2005, the Communications Center has seen a 15% increase in its call volume. The number of 911 calls made within the Exeter town limits has also increased nearly 10% from 2004. Communications personnel will answer 45,000 phone calls this year. That's an average of over 120 phone calls per day! This increased call volume is in direct correlation to the annual rise in calls for service for both the Exeter Police and Exeter Fire Departments. This year, six communications personnel completed over 200 hours of training to better serve the community. They also continue to

work with the most state-of-the-art computer software, radio, and video technology available to best assist first responders and the citizens of Exeter.

The department is supported by a number of civilian employees who work in the areas of communications, clerical, prosecution, parking enforcement and animal control. These people play a vital role in the day-to-day operations of the department. Without their support we could in no way function as efficiently and effectively as we do.

Special thanks, as always goes to The Board of Selectman, the newly appointed Town Manager Russ Dean, members of the Budget Committee and Department Heads for their support throughout the year.

Finally, I would like to thank the men and women of the Exeter Police Department who deserve recognition for the continued dedication and professionalism that they show on a daily basis. These dedicated officers continually rise to the challenges that we face and I want to acknowledge their significant contributions.

Respectfully submitted,

Chief Richard Kane

#### THE MISSION STATEMENT OF THE EXETER POLICE DEPARTMENT

=====

We, the Exeter Police Department, exist to serve and protect all people within our jurisdiction with respect, with fairness, and with compassion, without prejudice. We do this to ensure a safe, healthy environment in which to reside, work, and enjoy life.

We, the men and women of the Exeter Police Department, value

**QUALITY SERVICES-** We work to anticipate and prevent problems, we will listen to concerns and respond accordingly, we will seek innovative solutions, and we will respond to issues with fairness, sensitivity and compassion.

**COOPERATION-** We actively seek and encourage community involvement in all aspects of policing by way of ideas, opinions, and joint actions. We recognize that more can be accomplished when actions are taken collectively rather than individually.

**PROFESSIONALISM-** Our personal standard for conduct shall be viewed as exemplary to others. To achieve this we shall individually and collectively promote self discipline, take pride in our accomplishments, recruit and hire the best people, and train, educate and develop our employees to their highest potential.

**COMPETENCE-** We assure the tasks set forth will be accomplished in the most effective and efficient manner. We will be accountable for our actions. We encourage reasonable risk-taking and are tolerant of honest mistakes, we will address and correct behavior which is contrary to the primary mission of this agency, and will recognize and reward good performance.

**INTEGRITY-** We are honest and truthful and will hold ourselves to a higher standard of moral and ethical conduct. We value the reputation of this agency and will collectively act to prevent abuses of the law and violations of civil rights.

We will continuously pursue these ideals in all of our actions to ensure that we will maintain the primary mission of this agency being  
"Committed To The Community"



# EXETER POLICE DEPARTMENT CRIME ANALYSIS REPORT

OFFENSES	2005	2004
MURDER/NON-NEGLIGENT MANSLAUGHTER	1	0
NEGLIGENT MANSLAUGHTER	0	0
ABDUCTION/KIDNAPPING	3	1
<b>RAPE - TOTAL</b>	<b>7</b>	<b>8</b>
FORCIBLE RAPE	4	5
FORCIBLE FONDLING	3	3
ATTEMPTED FORCIBLE RAPE	0	0
<b>ROBBERY - TOTAL</b>	<b>1</b>	<b>4</b>
W/FIREARM	0	3
W/KNIFE OR CUTTING INSTRUMENT	0	0
OTHER WEAPON USED	0	0
STRONG ARM	1	1
<b>ASSAULT - TOTAL</b>	<b>73</b>	<b>115</b>
AGGRAVATED	1	2
SIMPLE	57	71
INTIMIDATION	24	42
ARSON	1	1
<b>BURGLARY - TOTAL</b>	<b>46</b>	<b>31</b>
FORCED ENTRY	26	16
NO FORCE ENTRY	10	10
ATTEMPTED BURGLARY	10	5
<b>LARCENY/THEFT - TOTAL</b>	<b>128</b>	<b>148</b>
SHOPLIFTING	9	2
THEFT FROM A BUILDING	24	33
THEFT FROM A MV	43	40
THEFT OF MV PARTS	2	3
ALL OTHER LARCENY	57	70
MV THEFT	7	5
<b>FRAUD - TOTAL</b>	<b>81</b>	<b>51</b>
COUNTERFEITING/FORGERY	12	10
FALSE PRETENSES	52	26
CREDIT CARD FRAUD	7	9
IMPERSONATION	14	6
STOLEN PROPERTY OFFENSES	4	20
VANDALISM/DESTRUCTION OF PROPERTY	72	129
<b>SEX OFFENSES - TOTAL</b>	<b>17</b>	<b>7</b>
INCEST	1	1
STATUTORY RAPE	6	6
PORNOGRAPHY/OBSCENE MATERIAL	11	0
BAD CHECKS	15	7
DRUG/NARCOTICS VIOLATIONS	110	60
LOITERING/VAGRANCY	1	3
DISORDERLY CONDUCT	8	9
DWI/DUI	70	81
OFFENSES AGAINST THE FAMILY	3	6
LIQUOR LAW VIOLATIONS	38	55

OFFENSES	2005	2004
<b>MV ACCIDENTS - TOTAL</b>	<b>262</b>	<b>261</b>
FATAL	0	0
PERSONAL INJURY	77	89
VS. PEDESTRIAN	5	10
<b>MV STOPS - TOTAL</b>	<b>10274</b>	<b>10133</b>
SUMMONSES	1078	1084
WRITTEN WARNINGS	3359	3377
VERBAL WARNINGS	6068	4131
~~~~COMMON VIOLATIONS~~~~		
SPEEDING	3224	3823
REGISTRATION & INSPECTION	3120	2081
LICENSE VIOLATIONS	281	288
REGULATORY SIGNS & SIGNALS	455	243
<b>MISCELLANEOUS CALLS FOR SERVICE</b>		
TRAFFIC/TOWN ORDINANCE OFFENSES	173	175
RESISTING ARREST	11	12
HINDERING PROSECUTION	1	2
OBSTRUCTION OF JUSTICE	2	4
CRIMINAL THREATENING	45	48
MENTAL PEOPLE	76	44
ALARM ACTIVATIONS	527	586
ANIMAL COMPLAINTS	515	418
RUNAWAY JUVENILES	3	5
CRIMINAL TRESPASS	10	17
<b>CALLS FOR SERVICE - TOTAL</b>	<b>22167</b>	<b>21675</b>

## ***PUBLIC WORKS***

I am pleased to submit my 2005 annual report to the citizens of Exeter. The Department is composed of 5 teams: Administration, Engineering, Highway, Maintenance, and Water & Sewer. Our ultimate mission is to Preserve, Enhance our Community and the Environment. The Department also provides staff support to the Water & Sewer Advisory Committee, Planning Board, and Exeter River Study Committee.

The Department has become very involved with a number of complicated issues involving the Exeter River. Working with the River Study Committee, State experts, and specialized consultants these important issues are being addressed which includes flooding, fish passage, water supply, and water quality. Although the process is ongoing and may always be ongoing, we, in cooperation with the State, are making headway toward our goal of ensuring the river is protected and serves the needs of the people of the Town.

We had another challenging winter but our Highway Department did a superb job of keeping our roads cleared of snow and ice. This has become more and more difficult with the addition of new roads and sidewalks without the addition of more manpower and equipment. Also, we are finding it more and more difficult to find private contractors to supplement our forces to assist with snow fighting operations. The Highway Team also kept busy with the reconstruction of roads and sidewalks in the Auburn Street and Prospect Avenue neighborhood.

The failure of the warrant for the proposed new Water Treatment Plant has required the Department to propose interim improvements to the existing plant and river pump station. We will continue to investigate alternatives for the water treatment process including supply sources and expect to revisit this issue in the near future. In the meantime we are proposing plans to make improvements to the water distribution system that will help improve water quality, fire flows and water pressure by building a new elevated 1.5 million gallon water storage tank off Epping Road and replacing the water main on Main Street and Epping Road.

The voters approved funding for a study and preliminary design for improvements to the Town Office building and conceptual study of future municipal uses of the Town Hall. The Town Office has a number of problems including poor air quality, inefficiencies and poor layout of office space, heating and air conditioning issues, and building code violations. The Town Hall building may be able to provide additional office and meeting space for the Town's growing needs. We hope to have plans in place for the 2007 Town Warrant to proceed with renovations of these buildings.

I am grateful to the entire Public Works staff for their dedication and hard work meeting the needs of the community, providing essential services and customer service. I would like to thank the Board of Selectmen, our new Town Manager, the Water & Sewer Advisory Committee and all Town Departments for their support helping the Public Works Department perform our mission.

I would also like to take this opportunity to thank former town manager George Olson for his support and guidance for over 17 years as well as being a great person to work with.

As always, I invite any citizen to contact me directly if you have concerns, questions or suggestions. Thank you for opportunity to serve the Town for over 20 years and I will always do my best doing so in the future.

Respectfully submitted,

Keith R. Noyes  
Director of Public Works



*Town Manager Russ Dean & Highway Laborer Walter Dow (a "Dowie's" Celebration of 40 years with the Town of Exeter sponsored by his fellow employees (Oct., 2005).*

## *FIRE DEPARTMENT*

"A tradition of service" is the motto of the Exeter Fire Department and in 2005 the members of this department stepped up and showed just how committed they are to this idea. Shortly after Katrina struck the gulf coast, FEMA requested assistance from 1000 firefighters to help with the relief efforts. Crew Chief Donald Matheson and Firefighter Lee Dawson answered that call, leaving their homes and families to assist the residents of Louisiana. For the next two weeks these members worked in the Dallas area with firefighters from all over the country helping those residents with food, clothing and housing.

In September, Firefighter Paramedic Brent Dalton was deployed as part of the National Guard response to Alstead after the devastating floods. This response came as no surprise: firefighters place themselves in harm's way every day - Protecting the residents of their community and others with pride and dedication.

Two Thousand Five has also been very challenging here at home with an increase demand for services in both fire and EMS responses. The department will meet these challenges through training, prevention and public education.

As always, I would like to thank the men and women of the department for their hard work and dedication throughout the year, and Russell Dean, Town Manger and the Board of Selectmen for their support of our mission.

Please have a safe new year.

Brian Comeau  
Chief of Department

Response to Tremont Street fire Nov. 23, 2005



**EXETER FIRE DEPARTMENT  
MONTHLY CONSOLIDATED REPORT**

PERIOD ENDING:

MO: DECEMBER

2005

PART 1	FIRE	THIS MO.	THIS YTD	LAST YTD
1 Appliance		0	5	12
2 Brush		0	15	9
3 Chimney		1	5	6
4 Structure		0	10	8
5 Trash		0	1	2
6 Vehicle		2	23	25
7 Outside		1	1	1
8 Spill, Leak w/Fire		0	0	1
9 Electrical		1	15	18
10 Explosion		0	0	2
11 Unauthorized Burn		1	17	16
12 Controlled Burn		0	1	5
13 Fire, N/C Above		2	36	32

**HAZ. MATERIAL**

1 Chemical Leak/Spill		0	5	4
2 Chemical Disposal		0	0	0
3 LPG/Nat'l Gas Leak		2	13	17
4 Gas, Leak, Spill		0	25	14
5 Hazmat Investigation		0	3	10
6 Hazmat Standby		0	0	1
7 Carbon Monoxide		3	16	0
8 Hazmat, N/C Above		0	3	10

**RESCUE**

1 Extrication		1	4	1
2 Auto Accident		9	119	97
3 Industrial Accident		0	0	0
4 Water Rescue		0	3	0
5 Search		0	0	0
6 Elevator Emergency		0	5	10
7 Assist Ambulance		35	279	239
8 Rescue N/C Above		0	2	4

**ALARMS**

1 Master Box		16	195	182
2 Building		0	0	0
3 Malicious False		0	0	0
4 Alarms, N/C Above		11	133	148

**OTHER EMERGENCIES**

1 Bomb Scare		0	0	0
2 Smoke in Area		0	8	13
3 Smoke in Building		2	17	10
4 Water Emergency		3	13	19
5 Smoke/Odor Removal		0	2	2
6 Assist Police		1	7	11
7 Lock Out		5	33	28
8 Lock In		0	2	1
9 Power Line Down		1	37	21
10 Arcing, Short Elect		0	10	6
11 Emerg, N/C Above		4	23	22

SERVICE CALLS	THIS MO.	THIS YTD	LAST YTD
1. Fire Investigations	2	27	33
2. Fire Alarm Service Calls	104	921	832
3. Fire Alarm Maintenance	2	16	12
4. Sprinkler Maint./Test	0	0	0
5. Hydrant Maint./Test	0	2	8
6. Training/Planning/Misc.	0	4	12
7. Service Calls, N/C Above	1	6	7

**OTHER CALLS**

1. Mutual Aid Given	10	123	82
2. Mutual Aid Received	2	83	18

<b>TOTAL PART I</b>	<b>222</b>	<b>2268</b>	<b>2011</b>
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**FIRE LOSS**

Structure	50,000	98,500	4,100
Vehicles	3,600	44,600	2,000
Other	0	0	0

<b>TOTAL FIRE LOSS \$</b>	<b>53,600</b>	<b>143,100</b>	<b>6,100</b>
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**PART II FIRE PREVENTION**

1 Plan Reviews	8	101	110
2. Drills/Public Education	2	39	42
3. Pre-Planning	7	80	101
4 Permits Issued	13	166	223

**Inspections**

5. Assembly	6	149	120
6. Education	0	14	4
7 Healthcare	1	13	9
8. Residential	3	62	19
9 Mercantile	2	6	0
10 Business	3	47	23
11. Industrial/Storage	0	1	0
12 Hazard Inspection	4	12	0
13 Oil Burner Inspection	10	34	32
15. Site Inspection/Multi.	0	86	129

<b>TOTAL PART II</b>	<b>59</b>	<b>810</b>	<b>812</b>
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AMBULANCE	THIS MO.	THIS YTD	LAST YTD
1. Allergic Reaction	0	13	20
2 Behavioral	8	39	45
3. Cardiovascular	28	256	186
4 Diabetic	1	50	21
5. Gastrointestinal	16	103	117
6 Heat/Hyperthermia	0	4	2
7 Hypothermia/Frostbite	1	1	2
8 Neurological	11	125	136
9 OB/Gyn	0	7	5
10. Poisoning/Overdose	4	23	36
11. Respiratory	18	161	130
12. Toxic Exposure	0	22	3
13. Trauma	59	504	476
14 Urinary Tract	4	16	9
15. Vascular	10	32	19
16 Other	7	119	180
17. Hospital to Hospital	3	21	0
<b>TOTAL PART III</b>	<b>170</b>	<b>1496</b>	<b>1387</b>

TOTAL PART I	222	2268	2011
TOTAL PART II	59	810	812
TOTAL PART III	170	1496	1387
TOTAL PART IV	22	307	344
<b>DEPARTMENT TOTAL</b>	<b>473</b>	<b>4881</b>	<b>4554</b>

#### STATISTICAL INFO:

1 Personnel - Total	43		
a Administrative	4		
b. Permanent FF	21		
c Civilian	1		
d Call FF	17		
e Days Lost/ Sick	12	177	183
2 Training Hours			
a Permanent	354	4219	3590
b Call	7	787	798

#### AMBULANCE ACCTS

Accounts Billed	120	1294	1142
Amount Billed	24695	244912	235867
Amount Collected	13446	210838	192800

<b>TOTAL HOURS</b>	<b>361</b>	<b>5006</b>	<b>4388</b>
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PART IV HEALTH	THIS MO.	THIS YTD	LAST YTD
1 Rest./Food Service	15	177	206
2 Residential Inspection	0	7	5
3 Business Inspection	4	17	9
4 Child Care Inspection	0	8	19
5 Animal Complaint	0	0	0
6 Nuisances	0	5	3
7 Disease Control/Rep	0	5	0
8. Healthcare/Hospital	0	15	15
9. Miscellaneous	3	73	87
<b>TOTAL PART IV</b>	<b>22</b>	<b>307</b>	<b>344</b>



## ***PARKS AND RECREATION DEPARTMENT***

We have had a very successful year in 2005. Park Discovery Day was a huge success and will become an annual event. In its first year we had activities at Gilman, Gale, Founders and Town House Common with a culmination at the Recreation Park. The free cookout sponsored by Exeter Hospital to coincide with the unveiling of the double flume slide at the pool and tennis events by Littlefield Tennis Network was a big hit. In 2006 we will concentrate on events at the Recreation Park only, on June 17. Items under consideration include a road race, cookout, concerts, tennis and swimming events.

During the winter we unveiled an outdoor skating rink at Park Street Common. Although the weather was not the best for keeping ice we did have it for 5 weeks. We hope that this winter will be even better. We are considering a Winter Carnival day or weekend centering on the rink; more details will follow if we can get it organized. Look to have the Recreation Park and Gilman Park parking lots plowed open this winter, now that we have a plow on our truck. This will give residents two locations to go out and X-country ski.

Other notable events include the reorganization of the Summer Adventure Camp that was welcomed with attendance up over 200%. The swimming pool enjoyed record attendance. With the creation of a children's concert area at the Recreation Park we offered a full slate of children's concerts.



*Swimming Pool at Recreation Park, featuring new Double Flume Slide*



Pie Eating Contest – Summer Camp

We would like to take this opportunity to thank all the volunteers who participated in many of our sports programs. Your contribution is key to the development of our youth. We also appreciate the generosity of individuals and businesses whose donations supported several activities such as the Summer Concert Series, Fishing Derby and Halloween festivities.

All of us at the Parks and Recreation Department look forward to serving you in 2006. We are always open to suggestions from the community regarding future programs and activities.

Michael Favreau – Director  
Cindy Lundberg – Office Supervisor  
Mike Gingras – Park Foreman  
Garry Snook – Park Maintenance

Greg Bisson - Asst. Director  
Brooke Nelson – Office Assistant  
Alice Wood – Office Assistant

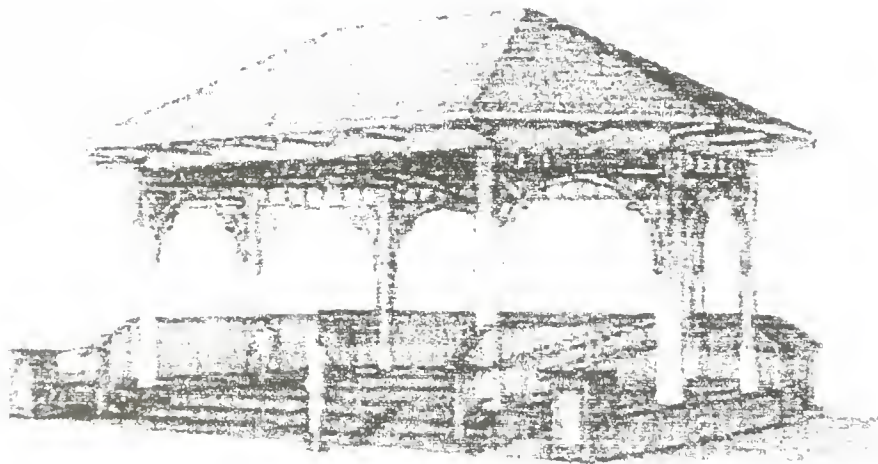
## *SWASEY PARKWAY*

Two Thousand and Five was a busy and exciting year for the Swasey Parkway Trustees along with "The Friends of Swasey Park Pavilion". Aside from the numerous requests for the use of the parkway we have continued fund raising and promoting our "Pavilion" project.

The Friends of Swasey Park Pavilion have raised \$40,000 in cash and have numerous commitments of "in kind" services, bringing us closer to our goal. Our "Wet Art Auction" was a success as well as our yard sale.

The "stage" was removed once the "Concerts in the Park" series was completed in August of 2005. Once the stage was removed we brought in JGI Eastern, Inc. for the soil testing. We also secured Tracy Platt, Platt/Hichborn Architects, as the architect in the designing of the pavilion. Our completion date of June 2006 is still our goal.

The Trustees would like to thank everyone who has helped in our Pavilion project from donators to volunteers who have given so much of their time. We would also like to give a special thanks to Dawn Perkins who has been so involved with the project from its inception. Dawn we appreciate your hard work and commitment.



*Architect's rendition of proposed Swasey Parkway Pavilion*

We are continuing to do our best in maintaining this beautiful Parkway on limited funds from interest received from a trust fund. A special thanks to Dwane Staples Landscaping, who has taken over the maintenance of the Parkway this year. We would also like to thank Phillips Exeter Academy, who includes the Parkway in the annual town wide clean up day and beginning in 2005 has added the Parkway to their fertilization program at their expense. We greatly appreciate your kindness.

<b>Financial Report Swasey Parkway -2005</b>		
<b>Balance January 1, 2005</b>		<b>\$4,756.24</b>
<b>Revenue from Trust Fund</b>	<b>13,909.00</b>	
<b>Miscellaneous Deposit (donations)</b>	<b>20.00</b>	
<b>Balance</b>		<b>18,685.24</b>
<b>Expenses</b>		
<b>Landscape (mowing and fall clean up)</b>	<b>14,170.00</b>	
<b>Miscellaneous</b>	<b>42.07</b>	
<b>Ending Balance</b>		<b>\$4,473.17</b>

Respectfully submitted,

Grace Rogers, Jay Perkins, Michael LaPerle  
Swasey Parkway Trustees

## ***WATER AND SEWER ADVISORY COMMITTEE***

The Town *Water and Sewer Advisory Committee* is a volunteer appointed committee of residents providing technical and financial input to the Board of Selectmen and the Department of Public Works (DPW) on facility and infrastructure capital projects, annual budgeting, and long term management approach. In 2005, we continued planning and implementation of upgrades to aged infrastructure and facilities in an effort to provide quality services to residents and businesses for the next 20-25 years.

In the wake of a second voter rejection of a new Water Treatment Plant off of Holland Way, our largest effort of the year involved considering short term water system and facility improvements to the Portsmouth Avenue treatment plant, portions of which date to the late 1800s. The Committee assisted the DPW and the town's technical consultant in cost effectively allocating funds towards upgrading old equipment and piping. The largest project involved a proposed new water storage tank on Epping Road along with associated distribution and pumping facilities. This project will upgrade town fire flows, increase overall system pressures and reliability, and enhance the town's usable water storage capacity for emergency situations. Residents will vote in March 2006 on this project.

Committee members continued to provide input on town committees charged with protecting the Dearborn Brook watershed, one of the town's primary water sources, as well as the Exeter River Steering Committee, both of which affect town water supplies and the town's treatment facilities.

On the sewer side of operations, the Committee provided input to DPW on construction of various small sewer system projects conducted during the year recommended in the 2001 Facilities Plan update and Capital Improvements Plan (CIP) for the Department.

Our Fall budgeting process was again a collaborative effort between the Committee, DPW and the Departments of Finance and Planning in order to coordinate work and efforts in other areas of town. We continued to use the strategy of incorporating several infrastructure improvement projects and equipment upgrades into the budget while keeping overall expense increases relatively flat. This approach has been successfully used since 1999 in advance of planned significant capital improvements to both systems beginning in 2006.

The Committee looks forward to 2006 as a continued interactive process with town departments and ratepayers to implement needed facility upgrades for a fair and reasonable cost. We wish to thank in particular town employees who continually assist us in serving the needs of the Town of Exeter: Former Town Manager, George Olson and present Town Manager, Russell Dean; Keith Noyes, Director of Public Works; Victoria Del Greco, Water & Sewer Superintendent; and Jennifer Perry, P.E., Town Engineer. In addition, several water department staff have provided valuable input into proposed improvements making it a successful team effort.

This year, we enjoyed having three full-time members and an alternate member join the Committee. This additional expertise will allow us to effectively review and assess the town's water and sewer

needs in the upcoming years. We also regretfully accepted the resignations of Rick Sawyer and Herb Moyer, both valuable members with planning expertise and committed town residents.

Respectfully submitted,

W. Robert Kelly, P.E.  
Chairman

Members (not all served concurrently):

Joseph Baillargeon, Sr.	Brian Grisct	Eugene Lambert
Wayne McRae	Herb Moyer	Rick Sawyer
James Tanis	Laura Holmes	
William Campbell, Selectmen's Representative (Robert Eastman, Selectman Alt)		



*Squamscott River – as viewed from the Town landing by Stewart Park*



## ***BUILDING INSPECTOR***

Yes, this year was another busy year and the addition of the new Stop & Shop and Margaritas Restaurant (former Aubuchon Hardware site) is very exciting.

Other projects this year included a new addition to the Exeter Hospital, the Phillips Exeter Academy pool renovation project, the Tan Lane Student Center, sixty-four multi-family units at Sterling Hill (with an additional 120 units approved for construction), the Forest Ridge subdivision on Watson Road, the new manufacturing plant on Continental Drive, the King Storage facility and the Barking Dog Ltd.

In all, over seven hundred building permits have been issued.

I would like to thank the office staff: Arthur French, Electrical Inspector, Barbara McEvoy, Clerical Supervisor for the Planning & Building Departments and Christine Szostak, part-time Planning & Building Secretary.

As always, the Building Department works closely with all of the departments within the Town of Exeter and continues to be a resource for residents and contractors for their building projects.

Respectfully submitted,

Douglas Fastman  
Building Inspector/Code Enforcement Officer

# BUILDING INSPECTOR

2005 BUILDING PERMITS ISSUED - 762  
 PERMIT (CONSTRUCTION VALUE) AMOUNT - \$ 47,635,574.63  
 PERMIT FEE AMOUNT - \$ 243,300.44

TYPE OF CONSTRUCTION	NUMBER OF PERMITS ISSUED	ESTIMATED COST OF CONSTRUCTION
NEW S/F HOMES	21	\$ 5,759,234.00
NEW M/F BLDGS.	8 (62 UNITS)	\$ 7,660,000.00
NEW N/R BLDGS.	10	\$11,068,696.28
TWO-FAMILY UNIT	1	\$ 210,000.00
BARNs	3	\$ 36,000.00
CONVERSIONS	2	\$ 15,000.00
DECKs	27	\$ 232,570.00
DEMOLITION (RES.)	8	\$ 37,600.00
DEMOLITION (N/R)	6	\$ 91,000.00
ELECTRICAL	317	\$ 494,690.00
FENCE	3	\$ 13,474.00
FOUNDATION (ONLY)	0	\$ 0.00
GAS	18	\$ 36,861.00
GARAGES	16	\$ 578,440.00
MECHANICAL	2	\$ 8,833.00
MISCELLANEOUS	11	\$ 41,047.35
N/R ADDITION	6	\$ 10,198,558.00
N/R REMODEL	5	\$ 106,000.00
N/R RENOVATION	6	\$ 3,057,289.00
PLUMBING	107	\$ 309,800.00
POOL	6	\$ 113,635.00
REMOBILE	20	\$ 976,318.00
RENEWAL	5	\$ 0.00
RES. ADDITIONS	55	\$ 2,779,681.00
RES. REMODEL	59	\$ 1,661,163.00
RES. RENOVATION	22	\$ 1,027,002.00
ROOF	2	\$ 9,800.00
SHEDs	3	\$ 20,000.00
TANK	1	\$ 1,800.00
TENANT FIT-UP	4	\$ 955,000.00
UPDATES	5	\$ 126,750.00
<b>TOTALS</b>	<b>762</b>	<b>\$ 47,635,574.63</b>

## ***PLANNING DEPARTMENT***

The Planning Department is involved with a wide range of projects including spearheading revision of the Master Plan, overseeing the Capital Improvement Program, reviewing development proposals, working with developers and town staff to ensure plans are carried out and representing Exeter on various committees.

Two Thousand Five was unusual in that proposed developments in neighboring towns became more of a concern than proposals within Exeter. Two examples included a Kensington senior housing proposal off Powder Mill Road (23 units) and a 19-lot subdivision that was deemed of "regional impact" by Brentwood's Planning Board. Due to the potential impacts to Exeter, a great deal of time was spent reviewing these out-of-town projects, working with regional planners, explaining issues to board members, and subsequently "lobbying" for plan revisions.

### **New Site Plan and Subdivision Review Projects:**

The following lists include the projects reviewed over the past year.

Site Plans: Kevin King's 8000 sq. ft. retail center (off Epping Road), Richard Edmunds continued "office park" expansion (off Continental Drive), PEA Children's Center (8000 sq. ft.), Exeter Hospital parking expansion, "Squamscott Block" in downtown (includes 1200 sq. ft. of retail and 30 single apartments).

#### Residential:

Multi-family: Rolling Ridge Farm (off Powder Mill Rd) – worked with the Town of Kensington in the review of 23 senior units (case was eventually denied after a lengthy, contentious review process), Sterling Hill (off Guinea Rd.) - expansion of existing senior housing (additional 120 units).

Minor Subdivision (3 lots or less): Linden Street and Court Street.

Subdivision: Brentwood -19 lots off Pickpocket Road

### **Downtown Historic Restoration Project:**

The Downtown Restoration Committee spent the first portion of the year finalizing multiple tasks for phase two of the project including completion of a utilities study, cost estimates and a summary report. When all the information was gathered, the committee was able to develop a project proposal including project scope, costs and tax implications. The material was presented first to the Capital Improvement Program Committee and Planning Board during the CIP project review period. The consensus was that the Downtown Historic Restoration Project was considered a valuable town investment. During the autumn months, the Committee focused their efforts on "getting the word out" and developed a newsletter, a "PowerPoint" presentation and started a support petition. Members gave presentations to various groups and also hosted a public session to present the project. Multiple town boards weighed in on the project, including the Exeter Development Commission and the Budget Committee. A majority of these volunteers voiced support for the project and the multiple

benefits it would provide such as improving pedestrian safety and fire fighting capabilities, accentuating the downtown historic charm, and ensuring Exeter's downtown economic vitality. In early December, the Board of Selectmen voted to support placing the project on the warrant. As the winter months of 2006 approach, the Town will find the Committee continuing their efforts in garnering support for the project.

Respectfully submitted,

Sylvia von Aulock  
Town Planner

*Stop & Shop, Portsmouth Avenue - construction throughout 2005  
Grand opening - January, 2006*



## ***PLANNING BOARD***

The Exeter Planning Board is entrusted with the task of encouraging and directing appropriate land use in the Town of Exeter. The Board uses the Exeter Master plan as a guide in making decisions as it serves as the blueprint for growth and development of the town. The Board is composed of citizen volunteers appointed by the Board of Selectmen. The Board strives to enhance and preserve the character of the community by adhering to three basic sets of responsibility.

1. It is responsible for the preparation and amendment of the Town's
  - a. Master plan
  - b. Capital improvement plan
  - c. Subdivision regulations
  - d. Site plan review regulations
2. Within these plans and regulations, the Board is responsible for review and approval of all:
  - a. Subdivisions
  - b. Lot line adjustments
  - c. Site plans for non-residential uses and multi-family dwelling units.
3. Annually, the Board reviews and then recommends, as appropriate, amendments to the Town's zoning ordinances for consideration by the Town's citizens.

This past year has been a busy one for the Board. Several new residential and commercial reviews have passed through the Board. These have included: Kevin King's retail center on Kingsway Avenue (off Epping Road), the continued office park expansion by Richard Edmunds on Continental Drive, the Phillips Exeter Academy Children's Center, the Exeter Hospital parking expansion and the proposed mixed-use development of the Squamscott Block (between Citizens Bank and the Town Hall).

A unique case involved a proposed development that was jointly reviewed by the towns of Kensington and Exeter due to its location across town boundaries. This process involved a joint meeting of both Planning Boards in an effort to facilitate communication between all parties. The Board spent close to half of the year discussing the impacts of the potential development.

Smart growth principles are used in the management of growth and development in the Town. The Board continues to research workforce housing as one effort to maintain the diversity that Exeter enjoys while providing housing that is affordable to the workforce in the Seacoast. Our Planning office continues to get frequent inquiries about how to incorporate workforce housing into standard subdivisions and the creation of incentives for developers to incorporate such housing within their proposals.

The Board is responsible for overseeing the Town's Capital Improvements Program (CIP). Each year the Board reviews its process in order to make improvements. This year the Board, with input from Department Heads, the new Town Manager, the Town Planner, and a consultant provided through the New Hampshire Municipal Association, created a CIP subcommittee and review process that was considered outstanding by all involved.

The Board normally meets every second and fourth Thursday of the month at 7:00PM in the Nowak Room of the Town Office building. The Board encourages the public to attend and participate at

ese meetings. These meetings are also televised on EXTV, Channel 22, the government and  
education channel for the Town of Exeter.

he Board is very appreciative of all the support and expertise of Sylvia von Aulock, the Town  
anner, as well as the Planning Department staff and that of the other town departments. The Board  
also grateful of the support, cooperation and participation of the Exeter Selectmen and of the  
eter residents. The Board appreciates the continued support of the Planning Board on the part of  
e citizens of Exeter.

respectfully submitted.

*The Exeter Planning Board*

Langdon Plumer, Chairman  
Dennis Derby, Vice-Chairman  
Craig MacPherson, Clerk  
Robert Eastman, Selectmen's Rep  
Kevin Blayne  
Kathy Corson  
Gwen English

Amy Bailey, Alternate  
Cynthia Childers, Alternate  
Charles Mixter III, Alternate  
Leonard Pichini, Alternate  
Anthony Zwaan, Alternate

*Change of steeple at Congregational  
Church, Front Street – May, 2005*

*(photo compliments of  
Arthur Baillargeon)*





## ***HISTORIC DISTRICT COMMISSION***

Once again, we urge all property owners in the Downtown and Front Street Historic Districts to become familiar with the *Preservation Guidelines for the Exeter Historic District*. The guidelines can be viewed on the town's web site, at the Exeter Public Library, and at the town Planning and Building Office (where they can also be purchased). They are based on the zoning articles, which govern preservation of buildings in the districts.

We are pleased to see the renovation of the old buildings on High Street just east of Great Bridge. Once renovated, these buildings will become valuable assets to the Downtown Historic District.

The Historic District Commission (HDC) supports the citizens of High Street in their efforts to have town officials and the voters approve a new High Street Historic District, which includes Rocky Hill. We believe that this new district will preserve the values of the properties on the most scenic road into downtown Exeter.

The HDC consists of 7 regular and 4 alternate members. Our meetings are at 7:00 p.m. on the third Thursday of each month in the Town Office building. They are open to the public, and we urge all interested residents to attend, regardless of whether they own property in the historic districts. We also urge people who would like to serve on the HDC to submit letters of interest to the Board of Selectmen. We particularly need persons with architectural or building renovation experience.

Respectfully submitted,

The Historic District Commission

Fred Kollmorgen, Chair  
Joe Pace, Selectmen's Rep.  
Dennis Derby, Planning Board Rep.  
Judith B. Rowan  
Debbie Kane  
Ed Chase  
(Vacant)  
Pepita Walker, Alternate  
Jeanette Lackey, Alternate  
(Vacant), Alternate  
(Vacant), Alternate

## *ZONING BOARD OF ADJUSTMENT*

The Exeter Zoning Board of Adjustment sits as a five member quasi-judicial body to hear and decide on four types of applications: variance, special exception, appeal from an administrative decision and equitable waivers of dimensional requirements.

The Zoning Board of Adjustment convened for thirteen meetings in 2005 and considered a total of thirty (30) new applications. Thirteen applications for variance were heard – twelve of which were granted and one denied. Fourteen applications for special exception were heard, twelve of which were granted and two denied. One appeal from administrative decision was filed and denied. There were two applications that the Board did not consider, and one application was withdrawn. At the writing of this report, four variance applications and one special exception application are being considered and have been scheduled for a December public hearing.

Of particular interest to the citizens of Exeter should be the fact that the Zoning Board of Adjustment, in January 2005 and by unanimous vote, submitted a written request to the Exeter Planning Board and the Exeter Town Planner asking that they initiate a comprehensive, chapter by chapter review of the Exeter Zoning Ordinance. This critical land use document, which affects almost every citizen, has been modified slightly every year (and voted on each March) but has not been overhauled since the 1970's. It is the feeling of the ZBA that this one time 'major' review will result in a more legally efficient and effective ordinance that will serve Exeter's residents well for decades to come.

As of December 2005 no action had been taken on this request, but it is our sincerest hope that by early 2006 those charged with this important responsibility will commence work on this project.

Respectfully submitted,

*The Exeter Zoning Board of Adjustment*

Michael Dawley, Chairman

Julie Gilman, Vice-Chair

Martha Pennell, Clerk

Marc Carbonneau

Joseph Stone

Maurice Fremont-Smith, Alternate

Gordon Wilkes, Alternate

Stephen Cole, Alternate

David Mirsky, Alternate

## *HEALTH DEPARTMENT*

The Health Department's responsibilities include enforcing NH Public Health rules as well as local health ordinances and regulations. The Health Officer and Deputy Health Officer serve as liaisons between state officials and the local community concerning issues of local public health.

The Health Department inspects and approves daycare facilities and foster homes. We conduct investigations into complaints and nuisances which may endanger public health. We inspect and license the food service establishments in town.

As of November 30, 2005 Exeter had eighty-one licensed food service facilities. Seven facilities closed this past year; of the seven closures, four reopened under new ownership and one facility changed location. Two complete plan reviews were done; one for a new facility and one for remodeling. There are three plan reviews pending.

NH Arboviral Surveillance Report indicates Exeter had one positive West Nile Virus bird and one positive Eastern Equine Encephalitis mosquito pool in mid-September. The Health Department took precautionary measures by having the positive mosquito pool area and surrounding swamp areas larvicided. Public Health Advisory notices regarding personal protection against being bitten by mosquitoes were posted around town.

The Health Department hosted two local area health officer training meetings. The Deputy Health Officer attended several conferences and training meetings to keep current with state regulations, FDA regulations and new public health issues. The Deputy Health Officer was awarded a scholarship from the FDA that enabled her to attend the National Environmental Health Association in Rhode Island. The Deputy Health Officer is a member of NEHA and its local chapter, NH Safe Food Alliance, NH Public Health Association and the NH Health Officer Association and its executive board. We are on the planning committee for the revitalized local chapter of NEHA, Northern New England Environmental Health Association, for the regional Yankee Conference of health professionals being held in September 2006 in Portsmouth NH. We also participate on the Commission/subcommittee of Public Health and the infrastructure of other agencies. In September, the Deputy Health Officer completed training with the FDA for certification as a certified inspection/training officer; and in October completed HO/ICS certified training.

For a complete breakdown of health related activities, see the Exeter Fire Department Consolidated Report. For information on current health issues and links to other health agencies such as NH State Bureau of Food Protection, Child Care, Foster Care, Environmental Services and links to the CDC, FDA and others visit the Health Department website at [www.exeternh.org](http://www.exeternh.org).

Questions or concerns regarding public health issues may be directed to the Exeter Health Department at 773-6132 or email to: [healthofficer@exeternh.org](mailto:healthofficer@exeternh.org).

Respectfully Submitted,

Judy Jervis  
Deputy Health Officer

## ***WELFARE DEPARTMENT***

General Assistance is designed to provide short-term assistance to eligible residents of the Town of Exeter. Assistance is granted for the help of basic needs such as shelter, food, utilities, and medical needs and is always done in the form of a voucher. All recipients of General Assistance agree to reimburse the Town when they return to an income status that allows them to do so.

This year the Welfare Department has seen an increase of cases as has many towns in the Seacoast area. The rising costs of affordable housing, heating fuel, electricity, and medical necessities continue to contribute to the need for assistance from our office and other economic resources in the community. Fortunately, with the help of these outside resources, we have been able to remain within the welfare budget for another year.

Once again I would like to thank all the agencies, churches and individuals that have assisted those in need during the past year. Also I would like to take the opportunity to thank the Board of Selectman, our Town Manager, fellow Department Heads and all other town employees for your cooperation and support during the year.

Respectfully Submitted,

Sue Benoit  
Welfare Director

## ***EMERGENCY MANAGEMENT***

Two Thousand Five has been a very productive year for Emergency Management. The Town of Exeter just completed its third Seabrook drill of the year. These drills test the community's leaders and their abilities to deal with complicated situations and changing conditions. These drills are monitored by the State Office of Emergency Management and FEMA.

I would like to thank all of the department heads and their representatives for doing such a great job during these drills. Your professionalism and dedication show during each and every drill.

This year we will be adding a new section to the town's web page to address emergency management issues. This section will address natural disasters as well as terrorism and helpful information on how you can protect you and your family.

Sincerely,

Brian Comeau  
Chief of Department

## *CONSERVATION COMMISSION*

Through the efforts and hard work of the Open Space Committee, the town has been able to preserve several key parcels of land. All told some 200 acres will be perpetually protected as open space. Renovation and planning for the Raynes Farm continued this year. An assessment has revealed that more structural work on the barn should be dealt with in order to make it more viable for practical and public use.

Conservation Commissions were established by state statute for the proper utilization and protection of the natural resources and protection of watershed resources for the town. While this allows the commission to advise and recommend for the protection, development and utilization of local natural resources and open space, it is the commission role in wetlands permitting that is usually most highlighted. Wetlands play a large role in flood control, water quality maintenance and purification, groundwater discharge and recharge, fish and wildlife habitat and even recreation. The New Hampshire Department of Environmental Services Wetlands Board has the ultimate permitting authority for any proposal to fill, dredge or otherwise alter a wetland. The Conservation Commission participates in the Dredge and Fill application by review and by holding a public hearing. After the hearing and review the Commission makes a recommendation to DES to deny or approve the application with conditions.

The Conservation Commission meets the second Tuesday of every month in the Nowak Room at 7:00pm. These meetings are televised on EXTV channel 22. Information may also be obtained at our website [www.exeternh.org](http://www.exeternh.org). We appreciate your help and comments as we continue to work for the protection of the natural resources of our Town.

Respectfully submitted,

Donald Clement, Chair  
Marcia Tingley  
Katherine Rice  
William Campbell,

*Selectmen's Rep*

John Henson  
Joanna Pellerin  
Don Briselden

Richard Sugatt  
Tim Warr  
Peter Richardson

Ginny Raub  
Jay Sullivan  
Peter Waltz

Map #	Lands	Acreage	Year Acquired	Tax Map-Lot	Map #	Lands	Acreage	Year Acquired	Tax Map-Lot
1	Henderson-Swasey Town Forest	178.0	1973	49-8	Easements	Bunker Property(Beech Hill Road)	37.0	1995	18-3
	Henderson-Swasey Land	7.0				Captain's Meadow	27.0	1991	24-3,21-1
	Mary Williams Land	13.0				Chapman Woods	2.2	1998	15-3 01-3 05
	Arther Plouffe Land	3.0	1976			Exeter Country Club	55.4	1989	52-1
	Ruth Churchill Land	16.0	1967			McDonnell Property	18.0	1998	104-77
	Industrial Park Land	4.0	1992			Pine Meadows Condominium(Amberwood Drive)	2.5	1995	87-18
	Rowell Land	28.6	2001	40-13,39-2,3		Joseph and Nelle Swasey Land	40.0	1995	79-10
	Tax-Deeded Parcels(next to HSTF)	249.6				Vaughn-Cusick Land(Newfields Road)	1.7	1994	53-2
	Total Lands					Waleryack Land	4.0	1998	111-1
	Oaklands Town Forest	141.5	1991	35-2		Mobil Land(Epping Road)	7.9	2000	
	Deene Land	4.0	1991	20-3		Hospital Land	3.2	2001	
2	Chamberlin Land	3.0	1991		Easements	Adjacent Easement-Chamberlin	61.5	1991	24-1
	Stockbridge Land	57.5	1991			Adjacent Easement-Chamberlin	30.0	2002	
	Jensen Land	16.8				Adjacent Easement-Dollhoff	82.7	1996	57-3
	Phillips Exeter Academy Land	27.0	1984	35-2		Adjacent Easement-Dollhoff	2.3	1998	16-21
	Dawson/Dagostino Land	21.0	1991	10-3		Atwood Easement	3.5	2000	
	Deene Land(Watson Road)	3.4	1984	20-6		Edmunds Easement	6.2	2001	47-4,4 1
	Neal Land	4.0	1984	10-8		RT 88 Connector LLC	5.6	2004	51-13
	Pease Land	71.6	2001	10-various,20-various		Hanson Farm	34.3	2004	112-9, 113-2
	Tax-Deeded Parcels (next to OTF)	20.0	2004			Amundsen Easement	22.2	2005	61-27
	Connor	351.8				Field Easement	41.8	2005	60-16
	Total Lands					Total Easements managed by Conservation Commission	489.2		
3	Little River Conservation Area	74.3	1987	44-1	Easements	Total lands and Easements	2147.8		
	Houck/Kazanjian Land	212.0	1999	56-2					
	REDC. Lands	12.0	1999						
	FGS Lands	8.0	1981	44-1					
	Phillips Exeter Academy Land	1.3	2001	58-8					
	Tax-Deeded Lands(next to LRCA)	19.1	2002						
	Tax-Deeded Land Brentwood-Exeter line	326.7							
	Total Lands								
	Smith Cove	46.8	1979	107-3					
	Page Land	8.5	1978	93-11					
	Katz Land-Exeter Falls Estates II	67.3	1998	91-35 1					
	Allen Street Woodland Park	9.0	1990	52-97	Easements				
	Starry Brook Land	3.5	1998	52-97					
	Prospect Park Marsh	0.2	1995	52-8					
	Irvine Conservation Area(Powell's Pt.)	13.4	1989	50-1					
	Irvine-Hayes Marsh	3.3	1989	50-2					
	Molloy Land(Great Roundabout) and								
	Herman Smith Land(Great Throw)	11.7	1976	38-9					
	Raynes Land(Wiggins Farm)	48.6	2002						
	Thomas Land	3.7	2002						
	Lee/Diller Land	13.2	1995	22-6					
	Renewable Resources Land	11.8	1995	22-8					
	Dudley Land(Brentwood Road)	7.0		58-6,58-1	Easements				
	Chapman Woods	43.2	1956	15-3					
	Morgan Realty Land	84.0	2000						
	Tomlinson & Kenck Land	10.3	1978	28-15					
	Tomlinson & Kenck Land	2.5	1998	28-13,28-14					
	Richard Parker Land	3.0	1991	101-49					
	Juniper Ridge Land	4.0	1981	102-3					
	Clemson Fabric Land	16.0	1995	102-5					
	Leighton Land	3.0	1979	102-5					
	Shaw Land	3.8	1984	55-16,55-36					
	Cokcord Pond	16.5	1983	75-21					
	Cheney Land	4.0	1984	104-4	Easements				
	Perry Property	0.2	2001	111-7					
	Perry Land Extension	6.7	1986	104-23					
	Tara Development Company Land(Riverbend Cir)	30.4	1986	86-12					
	Enwright Land(Hampton Falls Road)	8.6	2000						
	Windemere Land	4.6	1967	38-13					
	Whitred Moreau Nursery	17.1	2002						
	Christina Estates	9.6	1999						
	Carlisle Land(Walter's Way)	45.0	2002	15-5					
	Birch Road Trust	10.7	2005	102-6					
	Stone Land	5.8	2005	104-3					
	White Land	151.5	2005	19-16	Total Lands Managed By Conservation Commission				
	Oaklands Forest Ridge	730.5							
	Total Other Lands				Total Lands Managed By Conservation Commission				
		1658.8							



## ***PUBLIC LIBRARY***

### **Vision**

Exeter Public Library's vision is to be the informational hub for the Exeter area, a vital institution that attracts and stimulates a vibrant community.

### **Mission**

Exeter Public Library's mission is to promote a literate, enlightened citizenship by providing equal access to a range of media, services, and programs to meet the informational needs of the community; and to encourage the discovery and evaluation of ideas and information, especially recognizing the library's responsibility as a place for children to discover the joy of reading.

Once again we had a very busy year at the library with our usual activities; Summer Reading for children, teens and adults, book-talks, story-times, art projects, Book-Bag book discussions, school visits, a wide variety of programs for adult, teens and children, answering reference questions in house and on line, readers' advisory, new books, CDs, and DVDs.

In May 2005 the Exeter Public Library Board of Trustees received and endorsed the latest five-year plan entitled *Exeter Public Library in the Information Age* developed by a committee that included residents, merchants, local educators, library staff, and library trustees.

The 2005-2010 plan considers the growing impact of information technology on the library and the needs of library users. Since current technology has altered how public libraries respond to the needs and wishes of the community, the committee felt it was necessary to respond to current and future technologies while continuing to ensure the availability of the printed word for residents.

The plan makes 21 specific recommendations for future action under five headings: Technology, Community Outreach, Library Coordination, Facilities, and Finance.

In the past year, since the acceptance of the plan, several of the recommended tasks have been addressed. We now have wireless Internet access at the library and even out in Founders' Park. The library out-reach programs to the community have expanded to include additional children visited for Summer Reading and additional book-talk visits to senior facilities. There is now better signage inside the library as well as new highly visible street signs to direct people to the library. Also, we prepared, circulated, and collated a community-wide survey to help us understand and respond to the needs and wishes of our citizens. Copies of the plan are available at the library.

We also published our first poetry anthology *Exeter New Hampshire...where the river meets the tide* with poems and illustrations from local poets and artists.

Hope Godino  
Director

## *ARTS COMMITTEE*

Last year, Exeter's Arts Committee organized many wonderful events. Along with our exhibits at the Town Offices (check out our glass case next to the Nowak Room for sculpture, pottery and craft-works), the gallery on the second floor of the Town Hall proudly held five exciting shows.

The Town Hall Gallery was home to the NH Society of Photographic Artists' Annual Member Exhibit and Sale, and the Seacoast Art Association's Annual Summer Show. The Arts Committee launched its first annual Youth Art Show, in celebration of Youth Art Month (March), showing the efforts of very talented artists from Exeter's public schools.

As the leaves turned, the Arts Committee and volunteers turned their efforts to a fabulous show, *Three Artists: Three Views*, which featured three well known Exeter artists in three different media: painting, photography, and pottery. Our annual holiday bazaar is always popular with many holiday gifts of art sold. Proceeds go directly to the local artist without commission or fee.

Our "Friends of the EAC" group of volunteers, gallery sitters and docents is strong, and 2006 promises more fine exhibits and shows. Please visit our exhibits at the Town Offices and shows in the Town Hall Gallery.

The Exeter Arts Committee is a Selectmen-appointed committee whose purpose is to encourage appreciation of the arts and artists in the local community.

Dolores Rebolledo  
Barbara Corbett  
Helen Hazen  
Judith Calkins

Francesca Fay  
Alissa McCurdy  
Joe Pace, Selectmen's Rep

Jane Bentley, Emeritus  
William Childs (resigned 11-01-05)



*Gilman Park area - maintained by Parks & Recreation*

## *COUNCIL ON AGING*

The Exeter Council on Aging provides services for the community's senior citizens. The Town provides modest financial support to the Council on Aging through the Exeter Parks and Recreation Department. These funds help defray postage costs and other small expenses. The Exeter AARP also provided \$300.00 this year. The only other source of funds comes to the Council through donations from local citizens.

One important service that the Town supported until late 2005 was the taxi discount program. The Town subsidized the cost of the tickets and, thus, paid \$2.00 for each \$4.00 ticket sold. These tickets were used to transport seniors to medical and dental appointments, rather than for social occasions. This program was suspended in November 2005 due to Exeter Taxi Service closing its service. The Council is currently exploring other options to resume this program.

*The Exeter Council on Aging Newsletter* is a monthly publication that includes information on matters of concern for the elderly of our community. This newsletter is published free of charge by the Boston-based company, Senior Publishing Inc. The editor is Peggy Lamb.

Lionel Ingram is the Selectman's representative to the Council. He keeps the council aware of matters happening within the community, especially those that directly affect senior citizens.

The Council recognizes all the in-kind donations of its members and the community at large. We encourage, welcome and appreciate any suggestions for improving our activities and services.

Respectfully submitted,

Peggy Lamb, Secretary

Council Members:

Frank Kozacka, Chair  
Margaret Duhamel, Treasurer  
Ted Klemarczyk, NH CoA  
George Bragg  
Elizabeth MacDonald  
Robert Swasey  
Mike Favreau- Exeter Parks and Recreation  
Lionel Ingram- Selectman's Rep.

Alma Hall, Co-Chair  
Peggy Lamb, Secretary  
Evelyn Zarnowski  
Sandra Cross  
Jane McCarthy  
Jim Reardon

## *OPEN SPACE COMMITTEE*

On March 11, 2003 a \$3 million bond issue was approved by the residents of Exeter for the purpose of protecting some of the remaining undeveloped land that is of particular value to our community. As a result of that vote, an Open Space Committee was appointed by the Board of Selectmen to develop criteria for the future protection of land, to identify properties that could be considered and to recommend the purchase of lands or the purchase of development rights on certain lands from willing property owners.

In 2004, four properties with acreage totaling approximately 113.5- acres were protected permanently either through fee simple purchase or through the purchase of development rights. Two Thousand Five marks another productive and successful year.

Development rights were purchased from Karen L. Amundsen on 23-acres located on the west side of Garrison Lane, abutting the north side of Little River in an area of town known as the Garrison. This parcel is made up of farmland and undeveloped forest on gently rolling terrain. The Little River borders the entire western and southern portion of the property, and to the north is a large tract of conservation land owned by the Town of Exeter. (23-acres/ \$400,000)

Catherine and Willard Field on Dogtown Road sold the Town of Exeter the development rights on 41.81- acres of open farmland and undeveloped forest located on the north side of Dogtown Road and the south side of Route 111A. The westerly boundary runs along the wetlands associated with Dudley Brook. 31.72- acres of the 41.81- acres are dedicated to public pedestrian use. (41.81- acres/\$767,000 having an \$817,000 value. The Fields gifted a bargain sale value of \$50,000 from the appraised value)

A 10.5-acre parcel of open and wooded land, located on the south side of Powder Mill Road and west of the Boston and Maine Railroad line in the southwest corner of the Town of Exeter was purchased by the Town of Exeter from Walter and Helen Stone. (10.5-acres/ Fee simple purchase \$175,000)

A landlocked 5.8-acre parcel of undeveloped old pastureland along the Exeter River and accessed by right-of-way from Linden Street over the McDonnell Conservation Area was purchased by the Town from William J. White. The land lies in an "oxbow-type" bend in the Exeter River, and abuts 18- acres of conservation land to the west, 10.6 -acres of conservation land to the north and 3.9-acres of conservation land to the east. (5.8-acres/Fee simple purchase \$9,000)

The purchase of the development rights on two additional properties has been approved and the town is currently waiting for the results of a Department of Environmental Services Drinking Water Source Protection Program Grant to assist us in funding this purchase. One is a 16-acre parcel out of 18-acres owned by William J. White and is located on the southeast side of Linden Street and the south side of the Exeter River at "Second Bridge". The second is a 25-acre parcel out of 30-acres owned by Daniel W. and Linda S. Jones with approximately 2,000' of frontage on the southerly side of the Exeter River. It is located at the end of Connie Road in the westerly part of town.

Respectfully submitted,

Gwen English (Chairman)  
Don Briselden

Tom Chamberlin (Vice-Chairman)  
Joanna Pellerin

John Haslam (Clerk)  
Neal Jones

Peter Dow

## Historic Downtown Restoration Project

### **Existing photo looking east down Water Street at crosswalk.**



#### CONCERNS:

- Pedestrian safety concerns at crosswalk.
- "Sea of asphalt" makes it difficult to distinguish pedestrian & vehicle areas.
- Deteriorated & broken curbing.
- Overhead wire clutter unsightly and making firefighting difficult for certain buildings.

### **Photo enhanced with conceptual improvements.**



#### IMPROVEMENTS:

- Brick sidewalks, accented cross-walk and island refuge creates distinct and safe pedestrian area.
- Overhead wires removed & decorative lighting installed.
- Pavement, curb and drainage repairs.
- Landscaping enhances and softens streetscape.

Annual Report of the

Exeter School District

&

School Administrative Unit #16



# EXETER SCHOOL DISTRICT BOARD MEMBERS AND DISTRICT OFFICERS

Chair of the School Board: **Jean Tucker**

<u>Name</u>	<u>Term Expires</u>
George Johnston	2007
John Maxwell	2006
Kathy McNeill	2006
Kate Miller	2008
Jean Tucker	2007

Regular meetings on the first Tuesday of each month  
7:15pm at the Lincoln Street School Library

School District Website: [www.saul6.org](http://www.saul6.org)

Moderator: Charles Tucker

School District Clerk: Susan Bendroth

School District Treasurer: Deanna MacDonald

## **Superintendent's Office**

Arthur L. Hanson, Ed.D.

Email: [ahanson@saul6.org](mailto:ahanson@saul6.org)

Superintendent of Schools

Paul A. Flynn, M.Ed.

Email: [pflynn@saul6.org](mailto:pflynn@saul6.org)

Associate Superintendent – Director of Human Resources

Stephen A. Kossakoski, Ph.D.

Email: [skossakoski@saul6.org](mailto:skossakoski@saul6.org)

Assistant Superintendent – Technology & Research

Jerome E. Frew, M.Ed.

Email: [jfrew@saul6.org](mailto:jfrew@saul6.org)

Assistant Superintendent – Curriculum & Assessment

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Email: [wpierce@saul6.org](mailto:wpierce@saul6.org)

Business Administrator

Nathan S. Lunney, MBA

Email: [nlunney@saul6.org](mailto:nlunney@saul6.org)

Assistant Business Administrator

# EXETER SCHOOL DISTRICT

## INDEPENDENT AUDIT REPORT SUMMARY FISCAL YEAR ENDING JUNE 30, 2005



### PLODZIK & SANDERSON

*Professional Association/Accountants & Auditors*

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX-224-1380

#### INDEPENDENT AUDITOR'S REPORT

To the Members of the School Board  
Exeter School District  
Exeter, New Hampshire

We have audited the accompanying financial statements of the Exeter School District as of and for the year ended June 30, 2005 as shown on pages 2 through 4. These financial statements are the responsibility of the Exeter School District's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

Management has chosen not to implement Governmental Accounting Standards Board (GASB) Statement No. 34, *Basic Financial Statements - and Management's Discussion and Analysis - for State and Local Governments*. Therefore these financial statements are presented following the principles that were in effect prior to GASB Statement No. 34. Management has not presented government-wide financial statements to display the financial position and changes in financial position of its governmental activities and business-type activities. The financial statements presented do not contain separate statements for governmental, proprietary, if applicable, and fiduciary fund types, nor are major and non-major funds separately identified and classified. The financial statements presented report expendable trust funds which should be reported as special revenue funds under the new reporting model. The financial statements also present a general long-term debt account group which should not be reported as such, but the information contained therein should be included in the government-wide financial statements, were they presented. Also, the financial statements do not contain any information on capital assets because the government has not maintained historical cost records of such assets. Management has not presented a management's discussion and analysis as required. The amounts that would be reported in the missing statements and required supplementary information, and the effects of reclassifying and properly reporting the information presented are not reasonably determined.

In our opinion, because of the effects of the matters discussed in the preceding paragraph, the financial statements referred to above do not present fairly, in conformity with accounting principles generally accepted in the United States of America, the financial position of the Exeter School District as of June 30, 2005, or the changes in its financial position or its cash flows, where applicable, for the year then ended.

Our audit was made for the purpose of forming opinions on the basic financial statements of the Exeter School District taken as a whole. The combining and individual fund statements are presented for purposes of additional analysis and are not a required part of the financial statements of the Exeter School District. For reasons stated in the third paragraph of this report, we expressed an opinion that the financial statements of the Exeter School District do not fairly present financial position and results of operations in conformity with accounting principles generally accepted in the United States of America. Therefore, we do not express an opinion on the accompanying combining and individual fund statements.

September 9, 2005

*Plodzik & Sanderson*  
*Professional Association*



## PLODZIK & SANDERSON

*Professional Association/Accountants & Auditors*

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX-224-1380

### *INDEPENDENT AUDITOR'S COMMUNICATION OF REPORTABLE CONDITIONS AND OTHER MATTERS*

To the Members of the School Board  
Exeter School District  
Exeter, New Hampshire

In planning and performing our audit of the Exeter School District for the year ended June 30, 2005, we considered the School District's internal control structure in order to determine the scope of our auditing procedures for the purpose of expressing our opinions on the financial statements. Our review of these systems was not intended to provide assurance on the internal control structure and should not be relied on for that purpose.

Under the standards established by the American Institute of Certified Public Accountants, reportable conditions involve matters coming to our attention relating to significant deficiencies in the design or operation of the internal control structure that, in our judgment, could adversely affect the School District's ability to record, process, summarize, and report financial data consistent with the assertions of management in the financial statements. A material weakness is a reportable condition in which the design or operation of one or more of the internal control structure elements does not reduce to a relatively low level the risk that errors or irregularities caused by error or fraud, in amounts that would be material in relation to the financial statements being audited, may occur and not be detected within a timely period by employees in the normal course of performing their assigned functions. Our consideration of the internal control structure would not necessarily disclose all matters in the internal control structure that might constitute reportable conditions and, accordingly, would not necessarily disclose all reportable conditions that are also considered to be material weaknesses as defined above.

During the course of our review of internal controls, no material weaknesses in the School District's accounting systems and records were identified. We did however, note the following:

#### *New Reporting Standard*

During June of 1999, the Governmental Accounting Standards Board (GASB) issued Statement No. 34, *Basic Financial Statements - and Management's Discussion and Analysis - for State and Local Governments*. This statement drastically changes the way in which financial statements are prepared and requires additional information to be reported in order for the financial statements to be in compliance with accounting principles generally accepted in the United States of America. Statement No. 34 took effect for the Exeter School District for the fiscal year ended June 30, 2004.

The School District has not implemented GASB Statement No. 34, but has presented the financial statements following the format that was in effect prior to GASB Statement No. 34. While we have conducted our audit following generally accepted auditing standards as we have in past years, we have issued an adverse opinion again this year because the financial statements are not presented following the model established by Statement No. 34. As described more fully in our audit opinion, the financial statements are missing several required statements and supplementary information, and the format presented does not follow Statement No. 34. The opinion does not mean to imply that the figures presented are incorrect, but that they are not presented in accordance with generally accepted accounting principles. We recommend that the School District take action to implement GASB Statement No. 34 as required by accounting principles generally accepted in the United States of America.

This report is intended solely for the information and use of management, the school board, and others within the administration. This restriction is not intended to limit distribution of this report, which is a matter of public record.

September 9, 2005

*Plodzik & Sanderson  
Professional Association*

THE EXETER REGION

COOPERATIVE

SCHOOL DISTRICT

**ANNUAL REPORT**

For the Year Ending June 30, 2005  
For the Proposed 2006-2007 Budget

# EXETER REGION COOPERATIVE SCHOOL DISTRICT BOARD MEMBERS AND DISTRICT OFFICERS

Chair of the School Board: **Patricia Lovejoy**

<u>Name</u>	<u>Term Expires</u>	<u>Town</u>
Kimberley Casey	2008	East Kingston
Lucy Cushman	2008	Stratham
Greg Kann	2007	Exeter
Patricia Lovejoy	2006	Stratham
Kristina Magnusson	2007	Brentwood
Roy Morrisette	2006	Exeter
Sally Oxnard	2008	Exeter
Robin Scott	2007	Kensington
Raymond Trueman	2006	Newfields

School District Website: [www.saul6.org](http://www.saul6.org)

Moderator: Charles Tucker

School District Clerk: Sue Bendroth

School District Treasurer: Robert Boyd

## Superintendent's Office

Arthur L. Hanson, Ed.D.

Email: [ahanson@saul6.org](mailto:ahanson@saul6.org)

Superintendent of Schools

Paul A. Flynn, M.Ed.

Email: [pflynn@saul6.org](mailto:pflynn@saul6.org)

Associate Superintendent – Director of Human Resources

Stephen A. Kossakoski, Ph.D.

Email: [skossakoski@saul6.org](mailto:skossakoski@saul6.org)

Assistant Superintendent – Technology & Research

Jerome L. Frew, M.Ed.

Email: [jfrew@saul6.org](mailto:jfrew@saul6.org)

Assistant Superintendent – Curriculum & Assessment

Walter C. Pierce, MBA, M.S.T.

Email: [wpierce@saul6.org](mailto:wpierce@saul6.org)

Business Administrator

Nathan S. Lunney, MBA

Email: [nlunney@saul6.org](mailto:nlunney@saul6.org)

Assistant Business Administrator

24 Front Street Exeter, NH 03833  
tel: 603.775.8653 fax: 603.775.8673

[www.sau16.org](http://www.sau16.org)

ARTHUR L. HANSON, Ed.D.

Superintendent of Schools

PAUL A. FLYNN, M.Ed.

Assistant Superintendent

Director of Human Resources

STEPHEN A. KOSSAKOSKI, Ph.D.

Assistant Superintendent of Technology & Research

JEROME E. FREW, M.Ed.

Assistant Superintendent Curriculum & Assessment

WALTER C. PIERCE, MBA, M.S.T.

Business Administrator

## 2006 SAU 16 REPORT OF ADMINISTRATION

### SAU 16 MISSION STATEMENT

*The SAU 16 School Districts are committed to working together to develop common standards and values that will result in graduates who are caring, productive and contributing members of society.*

In August of 2005, the schools opened their doors with the following enrollments: Swasey Central School in Brentwood – 391; East Kingston Elementary School – 190; Exeter Elementary (Main Street School and Lincoln Street School) – 1019; Kensington Elementary School – 211; Newfields Elementary School – 165; Stratham Memorial School – 648; Cooperative Middle School – 1,324; Exeter High School – 1,530; and the Seacoast School of Technology – 557.

### New Exeter High School

The completion date for the construction of the new Exeter High School is on schedule for June 1, 2006. Subject to weather conditions next spring, conclusion of the remaining site work items will also be June 1, 2006.

The building envelope is now 100% enclosed and the new heating system was completed and operating in time for the beginning of the cold weather in mid-November 2005. All remaining work on the building for this winter and next spring will be concentrated on the interior of the building – floor finishes, ceilings, lighting, electrical fixtures, plumbing fixtures, technology connections, painting, casework, elevators and fixed equipment such as kitchen appliances and control systems. Movable furniture and technology equipment is scheduled to be ordered in January 2006 through a bid procurement process in time for an early spring 2006 delivery.

Due to record hurricanes, which caused heavy rainfall in the late fall of 2004 and 2005 along with record wet conditions in June 2005, site work progress this past year was severely challenged. In spite of these challenges, our contractor, SUR, and construction manager, Harvey Construction, have accomplished most of the site work planned for 2005. Short of the binder coat of pavement, the remaining parking and driveway areas are completed, as well as the sidewalks around the building and the stadium complex. Work that was completed, or deadlines for completion, are as follows:

- Three of the four remaining athletic physical education fields, including the multipurpose, artificial surface stadium field - completed
- Running track base and the track's rubberized surface - scheduled to be completed in the spring of 2006.
- Bleachers, lights and underground utilities for the multi-purpose stadium - completed
- Berms for abutter screening, including tree planting along Old Town Farm Road - completed
- The widening of the Route 27 entrance to the new high school, driveways and guardrails - completed
- Fuel oil tank, generator and primary transformer installation - completed
- Landscape plantings - scheduled to be completed in spring 2006



It is fully the intent of the Exeter Region Cooperative School Board, as well as SAU 16 and Exeter High School Administration, to truly have the new high school as a resource for all students, parents and community members in the six town SAU 16. Updates of the project are shown on EXTV-Channel 22 and also displayed on our website, [www.sau16.org](http://www.sau16.org).

### **SAU 16 Business Office**

This has been another successful year for the SAU Business Office. The number of students served continues to expand and the total school enterprise continues to grow. As a result, the volume of transactions and processing gets larger for the Business Office team. The staff has worked to benefit from identified efficiencies and have met this challenge very well. Progress has been made with our software conversion, GASB 34 compliance, and consolidated purchasing efforts.

The accounting software conversion continues to move forward as expected. This process has been driven carefully and deliberately. SAU 16 comprises eight separate databases which are moving to the new platform according to individual schedules. Currently six sites are connecting remotely for purchasing, inquiry, and reporting through the new system. Setup and conversion of the new payroll components is underway and project completion is expected in the next year.

Satisfying the GASB 34 accounting standards remains an important ongoing priority for the Business Office. We have successfully complied with this standard in the Stratham School District and continue to work toward compliance throughout the SAU.

The Business Office maintained its commitment this year to identify and realize savings where possible through consolidated purchasing. Energy costs represent some of the greatest budgetary impact for all of the SAU 16 districts. The Business Office has actively engaged in efforts to benefit from bulk purchasing and joint contracting. Additionally, the SAU is working to leverage the services of energy brokers to control those rising costs where possible.

We appreciate the incredible contribution of Fiscal Services Manager Margaret "Peggy" Meyer to the Business Office. This was Peggy's 30<sup>th</sup> year as a member of the SAU staff. Her experience is an invaluable asset to our success and her commitment to quality is a model for the team.

### **Human Resources**

During the summer of 2005, the SAU 16 Human Resources Department met with and processed employment papers for approximately 130 new teachers and support staff members. Over all, SAU 16 employs close to 1000 people working for our various school districts.

The following teachers have announced their intention to retire at the conclusion of this school year. Maureen Brown - East Kingston Elementary; Charlene Gelineau and Penny Claire – Stratham Memorial; Cyndee Dennehy - Main Street School; Tom Ball, Sue Hanson and Carol Hollingworth - Lincoln Street School; and from the Cooperative School District: Jeanne Chevalier, Linda Gaulin Coburn, Kevin Joyce, Dean Scott, Julian Whipple, Brian Wazlaw and Dick Brennan. We thank all of the retiring staff for their many years of service and dedication to the schools in SAU 16.

As a reminder, the HR Department, as do all of the departments at the SAU, serves all of the SAU 16 communities of Brentwood, East Kingston, Exeter, Exeter Region Cooperative, Kensington, Newfields and Stratham.

## Technology and Research

### *Technology*

The SAU 16 Technology Committee, which is comprised of representatives from each of our schools and our community, is in the process of revising the district's technology plan that will guide the implementation of technology for the next four years. The New Hampshire Department of Education requires that technology plans address the following topics: access to technology resources, technology literacy, professional development, and community collaboration. The plan will be presented to the SAU 16 Joint School Board in May 2006 for approval. The plan will then be submitted to the New Hampshire Department of Education for final approval.

Through survey research, we know that well over 90% of the families in SAU 16 have a computer with Internet access in their homes. We also know that children of the "digital generation" spend a great deal of time on-line playing games, exploring, and chatting with their friends. It is our belief that we should provide on-line information and resources for our students, parents, and the SAU 16 community. Therefore, in addition to providing news and information on our website, we are working to place useful academic information on-line so that students have 24 hours, 7 days a week access to educational resources. Toward this end, all teachers who assign homework to students have created a website that will provide students and parents with access to current homework assignments. We thank our teachers for the time they have devoted to creating and maintaining these sites in order to facilitate communication and to support learning at home.

The implementation of Open Source software in our schools has allowed us to add approximately 300 thin client computers in classrooms throughout SAU 16 without requesting additional funding for our technology budgets. Thin clients can be created from obsolete computers or purchased inexpensively. Since the software that runs on these thin client computers is Open Source, there are no associated licensing fees. Thin clients can browse the web, create documents that are compatible with commercial software, and play media files. We have found that students require virtually no additional training to use Open Source software as the applications are almost identical to commercial software applications.

We are very pleased to announce that we have been awarded a Rural Utility Services grant, which is a distance learning and telecommunications grant valued at over \$499,000. This grant will provide interactive video conferencing equipment to the Exeter Region Cooperative School District, the Great Bay eLearning Charter School, and the Seacoast Professional Development Center. Other partners in the grant who will also receive interactive video conferencing equipment include Farmington and Ossipee, New Hampshire, as well as a number of schools in northern Vermont. Interactive video conferencing provides participants with two-way television quality broadcast where participants at both ends can view and speak with each other. As a result of this project, students will be able to collaborate with scientists, participate in virtual field trips, or talk with students at schools all over the world. Moreover, schools will be able to share professional development sessions with other schools or collaborate on curriculum development projects.

### *Research*

The SAU 16-wide surveys of students, parents and staff members have been completed and the results have been compiled. The survey was designed to measure the perceptions of parents, staff and students in the areas of safety and academic programming and to also solicit responses on each school's strengths and weaknesses. Results of the surveys have been shared with administrators and all school boards and the results from all the surveys can be found on [www.sau16.org](http://www.sau16.org). These results will be used to inform on-going school improvement efforts.

By the end of the 2005-2006 school year, each school in the SAU will have an on-line school portfolio. This on-line portfolio will include information that will describe the mission and goals of each school, list demographic information, report standardized test scores and surveys, and list areas of strength, as well as, describe areas where the school is seeking to improve. The goal of this project is to create an on-line resource that describes how each school is working to meet the needs of its students and the community.

## Great Bay eLearning Charter School

The Great Bay eLearning Charter School (GBeCS) has grown to serve 72 students in grades nine and ten from the SAU 16 towns of Brentwood, East Kingston, Exeter, Kensington, Newfields and Stratham. The GBeCS is the first school district sponsored charter school in the state of New Hampshire. The focus of the school is to foster student achievement through project-based learning in a technologically rich learning environment. Earlier this fall, the New Hampshire State Board of Education granted a request to add grades eleven and twelve to the school's charter and provided an additional \$150,000 for continued development and implementation.

### Curriculum and Philosophy

#### *Assessment*

During the fall of 2005, all students in grades 3<sup>rd</sup> – 8<sup>th</sup> participated in the New England Common Assessment Program (NECAP) exams in reading and mathematics. Fifth graders and eighth graders participated in a writing component as well. The results of these exams illustrate how our students perform on a standardized test that is based on Grade Level Expectations at the state level. The results of these exams are not available as of this writing and will be reported to students, parents, and the community once they become available.

In addition, during the fall of 2005, our 6<sup>th</sup> -10<sup>th</sup> graders participated in the Northwest Evaluation Association (NWEA) Measures of Academic Progress. These assessments are designed to measure gains of each individual student from one testing period to the next. These standardized tests help teachers plan instruction for students, as well as illustrate to parents and students individual student growth areas. Annually in May, all of the SAU 16 schools administer the NWEA-Measures of Academic Progress to students in grades 3<sup>rd</sup> - 10<sup>th</sup>.

#### *Curriculum*

In accordance with our state-approved Professional Development Master Plan and other SAU 16 initiatives, the following is a progress report of the 2005-2006 curriculum work.

- In August, each SAU 16 school was represented by a team of administrators, teachers, and school leaders at a two-day Data Strategies Retreat. As a kickoff to the year, each school-based team built an understanding of the process of effective data gathering, analysis, and developed action plans for the 2005-2006 school year.
- *Other activity includes:*
  - Music Task Force - Our music educators have agreed to common assessments, resource materials, and curriculum units, as well as developing a proposal to provide greater equity throughout the SAU in providing instrumental, strings, and choral opportunities for students.
  - Child and Adolescent Health - This group consisting of our physical education teachers, health educators, food services directors, school nurses, physicians, nutritionists, and administrators is working on the development of policies regarding nutrition, physical activity and wellness in our schools.
  - Grade Reporting Task Force - Members of this task force include school board representatives, teachers, parents, and administrators. The task is to identify successful practices in grade reporting systems and to develop guidance for SAU schools as they consider revisions to their grade reporting systems. We have surveyed board members, administrators, and teachers regarding their beliefs in this area. As of this writing, parent surveys and student feedback opportunities are being discussed.

Social Studies - As of this writing, we expect that the new expectations in social studies from the state will be approved in April. The current draft is undergoing revisions; once it is released, our local committee will review how those expectations align with our recently revised curriculum.

Science - Grade Level Expectations from the state are nearing a final draft. Our local committee has developed vocabulary for each unit and will verify curriculum alignment for each grade once the draft is released from the state. Assessment targets for grades K - 4<sup>th</sup> and 5<sup>th</sup> – 8<sup>th</sup> are published and CMS is mapping its science units by grade level. Future work will include an action plan to clarify the curriculum span involving grades 5<sup>th</sup> and 6<sup>th</sup>.

Literacy - During the spring of 2006 when the NECAP results are released, this group will review the results of the test and correlate the student results to the SAU 16 curriculum, for the purpose of identifying strengths and/or gaps in our program.

Math - From grades K-12<sup>th</sup>, math teachers are continuing to develop their respective programs, supplemental materials and strategies for addressing students with diverse needs in mathematics. Teachers are visiting SAU 16 classrooms who exhibit "Best Practices". The focus of future math meetings will be sharing of "best practices in assessment" and how we report math progress to parents.

Guidance - Our guidance counselors are involved in a review of the core standards for SAU 16 guidance counselors. The new standards for school approval require adherence to the National School Counseling Model. Some of our counselors have volunteered to pilot these standards this year for the purpose of supervision and evaluation. We look toward full implementation for the 2006-2007 school year.

Information Literacy - Our school librarians, grades K-12<sup>th</sup>, are working together in adopting and promoting the national model of "Information Literacy Standards for Student Learning" with the expressed purpose of assuring that all students receive consistent preparations at every grade level. They are developing a skills matrix for implementation at each grade level throughout the SAU that will be in place for the 2006-2007 school year.

Sincere appreciation is offered to all of the school board members of SAU 16 for their continued support and dedication to the students of the seven school districts. The Boards' countless hours, dedication and efforts on behalf of collaborative educational and co-curricular excellence, is often unrecognized. Their commitment to SAU 16 students and to their communities allows SAU 16 to be recognized as one of the most outstanding educational school units in the state of New Hampshire.

Arthur L. Hanson  
Superintendent of Schools

Paul A. Flynn  
Associate Superintendent/Director of Human Resources

Stephen A. Kossakoski  
Assistant Superintendent – Technology and Research

Jerome E. Frew  
Assistant Superintendent – Curriculum and Assessment

Walter C. Pierce  
Business Administrator

Nathan S. Lunney  
Assistant Business Administrator



# ENROLLMENT COMPARISON - DECEMBER 2005

Exeter School District										Exeter Region Cooperative School District									
Main St School										Lincoln St School									
PRE										PRE									
K										K									
1										1									
2										2									
3										3									
4										4									
5										5									
6										6									
7										7									
8										8									
9										9									
10										10									
11										11									
12										12									
TOTAL										TOTAL									
2005-06 Exeter Students										2005-06 Exeter Students									
2004-05 Exeter Students										2004-05 Exeter Students									
Change										Change									
Non-Exeter										Non-Exeter									
2005-06 COOP Students										2005-06 COOP Students									
2004-05 COOP Students										2004-05 COOP Students									
Change										Change									
Non-SAU 16										Non-SAU 16									
2005-06 SST										2005-06 SST									
2004-05 SST										2004-05 SST									
Change										Change									
2005-06 TOTAL										2005-06 TOTAL									
2004-05 TOTAL										2004-05 TOTAL									
Change										Change									

# EXETER REGION COOPERATIVE SCHOOL DISTRICT

## INDEPENDENT AUDIT REPORT SUMMARY FISCAL YEAR ENDING JUNE 30, 2005



### PLODZIK & SANDERSON

*Professional Association/Accountants & Auditors*

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX-224-1380

#### INDEPENDENT AUDITOR'S REPORT

To the Members of the School Board  
Exeter Region Cooperative School District  
Exeter, New Hampshire

We have audited the accompanying financial statements of the Exeter Region Cooperative School District as of and for the year ended June 30, 2005 as shown on pages 3 through 5. These financial statements are the responsibility of the Exeter Region Cooperative School District's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

Management has chosen not to implement Governmental Accounting Standards Board (GASB) Statement No. 34, *Basic Financial Statements - and Management's Discussion and Analysis - for State and Local Governments*. Therefore these financial statements are presented following the principles that were in effect prior to GASB Statement No. 34. Management has not presented government-wide financial statements to display the financial position and changes in financial position of its governmental activities and business-type activities. The financial statements presented do not contain separate statements for governmental, proprietary, if applicable, and fiduciary fund types, nor are major and non-major funds separately identified and classified. The financial statements presented report expendable trust funds which should be reported as special revenue funds under the new reporting model. The financial statements also present a general long-term debt account group which should not be reported as such, but the information contained therein should be included in the government-wide financial statements, were they presented. Also, the financial statements do not contain any information on capital assets because the government has not maintained historical cost records of such assets. Management has not presented a management's discussion and analysis as required. The amounts that would be reported in the missing statements and required supplementary information, and the effects of reclassifying and properly reporting the information presented are not reasonably determined.

In our opinion, because of the effects of the matters discussed in the preceding paragraph, the financial statements referred to above do not present fairly, in conformity with accounting principles generally accepted in the United States of America, the financial position of the Exeter Region Cooperative School District as of June 30, 2005, or the changes in its financial position or its cash flows, where applicable, for the year then ended.

In accordance with *Government Auditing Standards*, we have also issued a report dated September 9, 2005, on our consideration of the School District's internal control over financial reporting and our tests of compliance with certain provisions of laws, regulations, contracts, and grant agreements and other matters. The purpose of that report is to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on the internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* and should be considered in assessing the results of our audit.



Our audit was made for the purpose of forming opinions on the basic financial statements of the Exeter Region Cooperative School District taken as a whole. The combining and individual fund statements are presented for purposes of additional analysis and are not a required part of the basic financial statements of the Exeter Region Cooperative School District. The accompanying schedule of expenditures of federal awards is presented for purposes of additional analysis as required by the U.S. Office of Management and Budget Circular A-133, *Audits of States, Local Governments, and Non-Profit Organizations*, and is also not a required part of the basic financial statements of the Exeter Region Cooperative School District. For reasons stated in the third paragraph of this report, we expressed an opinion that the financial statements of the Exeter Region Cooperative School District do not fairly present financial position and results of operations in conformity with accounting principles generally accepted in the United States of America. Therefore, we do not express an opinion on the accompanying combining and individual fund statements or the schedule of expenditures of federal awards.

*Gregory A. Colly, CPA*

September 9, 2005

PLODZIK & SANDERSON  
Professional Association

**SCHEDULE I**  
**EXETER REGION COOPERATIVE SCHOOL DISTRICT**  
*Schedule of Findings and Questioned Costs*  
*For the Fiscal Year Ended June 30, 2005*

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**SECTION I - SUMMARY OF AUDITOR'S RESULTS**

**A. Financial Statements**

1. The auditor's report expresses an adverse opinion on the financial statements
2. There were no material weaknesses identified relating to the internal control over financial reporting.
3. There were no reportable conditions identified which were not considered material weaknesses relating to the internal control over financial reporting.
4. There were no instances of noncompliance material to the financial statements identified.

**B. Federal Awards**

1. There were no material weaknesses identified relating to the internal control over major programs.
2. There were no reportable conditions identified which were not considered material weaknesses relating to the internal control over major programs.
3. The auditor's report on compliance for major programs expresses an unqualified opinion.
4. There are no audit findings required to be reported in accordance with Circular A-133.
5. The programs tested as major programs are CFDA No. 84.002: Adult Education - State Grant Program; and CFDA No. 84.048: Vocational Education - Basic Grants to States.
6. The threshold for distinguishing between Types A and B programs was \$300,000.
7. The Exeter Region Cooperative School District was not determined to be a low-risk auditee.

**SECTION II - FINANCIAL STATEMENT FINDINGS**

NONE

**SECTION III - FEDERAL AWARD FINDINGS AND QUESTIONED COSTS**

NONE

# EXETER REGION COOPERATIVE SCHOOL DISTRICT

## Enrollment Projections

12/20/2005

### Cooperative Middle School

	<u>6th Grade</u>	<u>7th Grade</u>	<u>8th Grade</u>	<u>Total</u>	<u>% Change</u>
2005-06	423	439	464	1326	1.1%
2006-07	468	432	445	1345	1.4%
2007-08	477	479	437	1393	3.6%
2008-09	464	487	486	1437	3.2%
2009-10	504	476	495	1475	2.6%
2010-11	454	517	483	1454	-1.4%
2011-12	515	464	524	1503	3.4%
2012-13	472	528	471	1471	-2.1%
2013-14	473	484	536	1493	1.5%
2014-15	504	486	489	1479	-0.9%
2015-16	478	517	493	1488	0.6%

### Exeter High School

	<u>9th Grade</u>	<u>10th Grade</u>	<u>11th Grade</u>	<u>12th Grade</u>	<u>Total</u>	<u>% Change</u>
2005-06	414	436	421	340	1611	-1.3%
2006-07	456	385	422	409	1672	3.8%
2007-08	437	423	373	410	1643	-1.7%
2008-09	430	407	410	363	1610	-2.0%
2009-10	480	399	396	398	1673	3.9%
2010-11	490	448	390	386	1714	2.5%
2011-12	479	457	436	381	1753	2.3%
2012-13	520	447	443	425	1835	4.7%
2013-14	466	484	435	431	1816	-1.0%
2014-15	533	436	471	425	1865	2.7%
2015-16	488	497	425	459	1869	0.2%

**MINUTES OF THE EXETER REGION COOPERATIVE SCHOOL DISTRICT  
FIRST SESSION OF THE 2005 ANNUAL MEETING  
DELIBERATIVE SESSION – THURSDAY, FEBRUARY 10, 2005 – 7:00 PM  
EXETER HIGH SCHOOL – TALBOT GYMNASIUM**

Charles Tucker, Moderator  
Susan Bendroth, ERCSD District Clerk  
Arthur L. Hanson, SAU 16 Superintendent of Schools  
Sally Boyd, ERCSD Assistant Deputy Clerk  
Nathan Lunney, SAU 16 Assistant Business Administrator

Members of the Exeter Region Cooperative School Board:

Kimberley Casey – Chair – East Kingston  
Patty Lovejoy – Vice Chair – Stratham  
Vacant - Brentwood  
Linda Henderson – Exeter  
Greg Kann – Exeter  
Roy Morrisette – Exeter  
Robin Scott – Kensington  
Ray Trueman – Newfields  
Lucy Cushman - Stratham

Moderator Charles Tucker opened the meeting at 7:00 PM followed by the Pledge of Allegiance. Moderator Tucker explained that this was the first session, also known as the Deliberative Session, which will determine the form of the ballot on Tuesday, March 8, 2005 at the respective polling locations in each SAU 16 town. Moderator Tucker reviewed the procedures for a deliberative session that would be followed for the evening.

Moderator Tucker read Article #1.

**Article #1: Shall the District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein, totaling \$41,060,171? Should this article be defeated, the operating budget shall be \$40,594,774, which is the same as last year, with certain adjustments required by previous action of the District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (The School Board recommends \$41,060,171 as set forth on said budget.)**

Chair Kim Casey spoke to the article and explained that Assistant Business Administrator Nathan Lunney would review the budget via a PowerPoint Presentation. Mr. Lunney presented details of the proposed budget and the default budget.

Arthur Baillargeon – Exeter: How many years were the two SPED teachers funded with grants?  
Nathan Lunney answered five years for the Alternative Teacher and four years for the reading teacher.

Arthur Baillargeon – Exeter: Is the Alternative Education Program budget up by 42.5%, due to the teacher position being added into the budget?

Nathan Lunney noted that was correct

Moderator Tucker declared Article #1 would go on the ballot as presented.

Moderator Tucker read Article #2.

**Article #2:** Shall the District establish a capital reserve fund for construction and/or reconstruction of buildings for the use of the Seacoast School of Technology (Region 18 Vocational Center) to be known as the Seacoast School of Technology Building Fund, and name the School Board as agents to expend from said fund, and raise and appropriate to said fund the sum of the amount of the June 30, 2005 undesignated fund balance (surplus) up to \$190,000? (The School Board recommends this appropriation.)

*(The Seacoast School of Technology anticipates a building project in 2008 that will be 75% funded by state funds and require a 25% contribution from local funds. The member districts of our vocational school have paid amounts beyond the calculated tuition rates for this school year 2004-05 in order to set aside funds that will be used to meet that 25% contribution requirement. Passage of this warrant article will transfer these additional amounts to this reserve fund. If this warrant article does not pass, these funds must be returned to the member districts.)*

Board member Linda Henderson spoke to the article. She explained that one half of the population at the Seacoast School of Technology is from Exeter and the remaining population comes from Winnacunnet, Sanborn, Epping, Newmarket and Raymond, which all pay tuition. This is not money being raised in Exeter, but money coming from the sending communities and it is a good opportunity to put money aside for renovations to the Seacoast School of Technology down the road. If this article were not to pass the excess tuition money would be returned.

Arthur Baillargeon, Exeter, asked if the 75% funding by the state was a sure thing?

Linda Henderson responded by saying that we are in line to receive these monies if things go according to plan, but if the state does not pay this amount, we would not tackle this project on our own.

Moderator Tucker declared Article #2 would go on the ballot as presented.

Moderator Tucker read Article #3.

**Article #3:** Shall the District raise and appropriate to the expendable trust fund known as the "Special Education Trust Fund" (established by the 2002 District meeting under RSA 198:20-c for the purpose of funding unanticipated special education expenses) the sum of the amount of the June 30, 2005 undesignated fund balance (surplus), after giving effect to any appropriation under Article 2, above, up to \$100,000? (The School Board recommends this appropriation.)

Board member Patty Lovejoy explained the difficulty in the special education budget in that it is based on the currently identified students with no way of accurately predicting next year's population. The state does reimburse for a percentage of these expenditures but not until the following year. Presently have about \$102,000 in the fund and this article is asking to approve a transfer of up to \$100,000 of surplus if there is any, capping it at \$300,000 for future unanticipated costs in Special Education.

Moderator Tucker declared Article #3 would go on the ballot as presented

Moderator Tucker read Article #4.

**Article #4:** Shall the District raise and appropriate to the expendable trust fund known as the "Maintenance Fund" (established by the 2001 District meeting under RSA 198:20-c for the purpose of funding long term and/or unexpected maintenance/repair projects of school buildings and grounds) the sum of the amount of the June 30, 2005 undesignated

fund balance (surplus), after giving effect to any appropriations under Articles 2 and 3, above, up to \$200,000? (The School Board recommends this appropriation.)

Board member Ray Trueman spoke to Article #4. He mentioned the need to maintain and add to this fund for any emergency repairs to the high school and annex.

Moderator Tucker declared Article #4 would go on the ballot as presented.

Moderator Tucker read Article #5.

**Article #5: Shall the District authorize the School Board to convey approximately thirty-six acres of land on the south side of Little River known as the Morrisette land to the Town of Exeter, New Hampshire on such terms and conditions as the School Board shall determine are in the best interest of the District? (The School Board recommends adoption of this article.)**

*(The purpose of this conveyance is to provide the additional offsite wetlands mitigation acreage required by the conditions of the wetlands permit for the new High School.)*

Board member Lucy Cushman spoke to Article #5 and explained that this land was used as mitigation per the request of the Department of Environmental Services for the wetlands on the property off Route 127 where the new high school is being built.

Arthur Baillargeon asked if the location of this property could be explained to anyone who does not live in Exeter.

Lucy Cushman deferred the question to Mr. Clements.

Don Clements from the Exeter Conservation Committee described the location of the land.

Moderator Tucker declared Article #5 would go on the ballot as presented.

Moderator Tucker read Article #6.

**Article #6: To hear reports of agents, auditors, and committees or officers heretofore chosen.**

Board member Linda Henderson explained the history of the Linden Street Re-Use Committee and spoke to the Report of the Linden Street Re-Use Committee, which is available for viewing on the SAU website. It will be up to the new school board to decide what they want to do with the recommendations.

Moderator Tucker read Article #7.

**Article #7: To transact any other business which may legally come before the meeting.**

Moderator Tucker noted that if there is no further business, we need a motion to adjourn the meeting.

Motion by Arthur Baillargeon, seconded by Len Pichini and unanimously voted to adjourn at 7:46 PM.

Respectively submitted,

Susan E.H. Bendroth, Exeter Region Cooperative School District Clerk  
February 10, 2005



**MINUTES OF THE EXETER REGION COOPERATIVE SCHOOL DISTRICT  
SECOND SESSION OF THE 2005 ANNUAL MEETING  
VOTING SESSION – MARCH 8, 2005**

The polls were open at the polling places at the hours designated below to choose the following School District Officers: School District Board Member (Brentwood), School District Board Member (East Kingston), School District Board Member (Exeter), School District Board Member (Stratham), School District Moderator, and vote, by ballot on the articles listed as 1 through 5.

Voters in Town of:	Polling Place:	Polling Hours:
Brentwood	Brentwood Fire Hall	8:00 AM to 7:00 PM
East Kingston	East Kingston Elementary School Multi-Purpose Room	8:00 AM to 7:00 PM
Exeter	Exeter Town Hall	7:00 AM to 8:00 PM
Kensington	Kensington Town Hall	8:00 AM to 7:30 PM
Newfields	Newfields Town Hall	10:00 AM to 7:00 PM
Stratham	Stratham Municipal Center	8:00 AM to 8:00 PM

Results of the election of Exeter Region Cooperative School District Officers:

Brentwood Board Member, term ending at 2007 election:

Anne Marie Chesno	1,660 votes
<b>Kristina "Kris" Magnusson</b>	<b>2,609 votes</b>

East Kingston Board Member, term ending at 2008 election:

Dorianne Barr	1,921 votes
<b>Kimberly "Kim" Casey</b>	<b>2,420 votes</b>

Exeter Board Member, term ending at 2008 election

Lee McCain	401 votes
<b>Sarah C. Oxnard</b>	<b>2,716 votes</b>
Carl Robertson	1,549 votes

Stratham Board Member, term ending at 2008 Election

<b>Lucy H. Cushman</b>	<b>2,403 votes</b>
John Hazekamp	2,064 votes

School District Moderator, term ending at 2006 election

<b>Charles F. Tucker</b>	<b>4,056 votes</b>
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Article 1. Shall the District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein, totaling \$41,060,171? Should this article be defeated, the operating budget shall be \$40,594,774, which is the same as last year, with certain adjustments required by previous action of the District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (The School Board recommends \$41,060,171 as set forth on said budget.)

YES 2,742

NO 1,696



Article 2. Shall the District establish a capital reserve fund for construction and/or reconstruction of buildings for the use of the Seacoast School of Technology (Region 18 Vocational Center) to be known as the Seacoast School of Technology Building Fund, and name the School Board as agents to expend from said fund, and raise and appropriate to said fund the sum of the amount of the June 30, 2005 undesignated fund balance (surplus) up to \$190,000? (The School Board recommends this appropriation.)

(The Seacoast School of Technology anticipates a building project in 2008 that will be 75% funded by state funds and require a 25% contribution from local funds. The member districts of our vocational school have paid amounts beyond the calculated tuition rates for this school year 2004-05 in order to set aside funds that will be used to met that 25% contribution requirement. Passage of this warrant will transfer these additional amounts to this reserve fund. If this warrant article does not pass, these funds must be returned to the member districts.)

**YES 3,243**

**NO 1,622**

Article 3. Shall the District raise and appropriate to the expendable trust fund known as the "Special Education Trust Fund" (established by the 2002 District meeting under RSA 198:20-c for the purpose of funding unanticipated special education expenses) the sum of the amount of the June 30, 2005 undesignated fund balance (surplus), after giving effect to any appropriation under Article 2, up to \$100,000? (The School Board recommends this appropriation.)

**YES 3,020**

**NO 1,805**

Article 4. Shall the District raise and appropriate to the expendable trust fund known as the "Maintenance Fund" (established by the 2001 District meeting under RSA 198:20-c for the purpose of funding long term and/or unexpected maintenance/repair projects of school buildings and grounds) the sum of the amount of the June 30, 2005 undesignated fund balance (surplus), after giving effect to any appropriation under Article 2 and 3, above, up to \$200,000? (The School Board recommends this appropriation.)

**YES 3,035**

**NO 1,762**

Article 5. Shall the District authorize the School Board to convey approximately thirty- six acres of land on the south side of Little River known as the Morrisette land to the Town of Exeter, New Hampshire on such terms and conditions as the School Board shall determine are in the best interest of the District? (The School Board recommends adoption of this article.)

**YES 3,691**

**NO 1,171**

Respectfully submitted,

Susan E.H. Bendroth  
District Clerk

**SCHOOL ADMINISTRATIVE UNIT 16  
FISCAL YEAR 2004-2005**

**SUPERINTENDENT'S PRORATED SALARY**

**2004-2005**

<b>BRENTWOOD</b>	<b>\$5,708.00</b>
<b>EAST KINGSTON</b>	<b>\$3,140.00</b>
<b>EXETER</b>	<b>\$19,239.00</b>
<b>EXETER REGION COOP</b>	<b>\$60,471.00</b>
<b>KENSINGTON</b>	<b>\$3,922.00</b>
<b>NEWFIELDS</b>	<b>\$3,691.00</b>
<b>STRATHAM</b>	<b>\$14,016.00</b>
	<b>\$110,187.00</b>

**ASSOCIATE AND ASSISTANT SUPERINTENDENT'S SALARIES**

(Total reflects 2.5+ positions, \$47,560.00 \$87,360, \$88,150, \$5,000)

**2004-2005**

<b>BRENTWOOD</b>	<b>\$11,814.00</b>
<b>EAST KINGSTON</b>	<b>\$6,500.00</b>
<b>EXETER</b>	<b>\$39,821.00</b>
<b>EXETER REGION COOP</b>	<b>\$125,166.00</b>
<b>KENSINGTON</b>	<b>\$8,119.00</b>
<b>NEWFIELDS</b>	<b>\$7,640.00</b>
<b>STRATHAM</b>	<b>\$29,010.00</b>
	<b>\$228,070.00</b>

## KEY

( ) Teacher In-service  
**Bold** Holiday/No School  
 \* Vacation  
 See Footnote

## AUGUST / SEPTEMBER

		23*	24	(25)
28	29	30	31	(1)
(4)	5	6	7	8
11	12	13	14	15
18	19	20	21	21
25	26	27	28	29

Aug 24 - Teacher In-Service (Pre-K-12<sup>th</sup>)Aug 25 - Teacher In-Service (Pre-K-5<sup>th</sup> Staff Only)Aug 28 - Teacher In-Service (6-12<sup>th</sup> Staff Only) &  
Student Orientation Grades 6 & 9

Aug 29 - School Opens - All Students

Sept 1 and Sept 4 Labor Day Weekend - No School (22)

## OCTOBER

2	3	4	5	6*
(9)	10	11	12	13
16	17	18	19	20
23	24	25	26	27
30	31			

Oct 6\* - SAU 16 In-Service Day (20)

Oct 9 - Columbus Day

## NOVEMBER

		1	2	3
6	7	8	9	(10)
13	14	15	16	17
20	21	<b>22</b>	<b>23</b>	<b>24</b>
27	28	29	30	

Nov 10 - Veteran's Day (observed) - No School

Nov 22-24 - Thanksgiving Recess (18)

## DECEMBER

				1
4	5	6	7	8
11	12	13	14	15
18	19	20	21	<b>22</b>
<b>25</b>	<b>26</b>	<b>27</b>	<b>28</b>	<b>29</b>

Dec 22 - Early Dismissal - No PM session

Dec 25 - Dec 29 - Holiday Recess (16)

## JANUARY

<u>1</u>	2	3	4	5
8	9	10	11	12
(15)	16	17	18	19
22	23	24	25	26
29	30	31		

Jan 1 - Holiday Recess (21)

Jan 15 - MLK Day - No School

## FEBRUARY

			1	2
5	6	7	8	9
12	13	14	15	16
19	20	21	22	23
<b>26</b>	<b>27</b>	<b>28</b>		

Feb 26-28 - Winter Vacation (17)

## MARCH

			<u>1</u>	<u>2</u>
5	6	7	8	9
12	13	14	15	<u>16</u>
19	20	21	22	23
26	27	28	29	30

March 1-2 - Winter Vacation

March 16 - SES Workshop (19)

## APRIL

2	3	4	5	6
9	10	11	12	13
16	17	18	19	20
<b>23</b>	<b>24</b>	<b>25</b>	<b>26</b>	<b>27</b>
30				

April 23-27 - Spring Vacation (16)

## MAY

	1	2	3	4
7	8	9	10	11
14	15	16	17	18
21	22	23	24	25
(28)	29	30	31	

May 28 - Memorial Day (observed) - No School (22)

## JUNE

				1
4	5	6	7	8
11	12	13	14	<u>15</u>
18	19	20	21	22

June 15\* - Graduation (9)

June 18<sup>th</sup>\* - Last day for Students

June 20 - Teacher In-Service (185 day contract)

\*June 14, 15 &amp; 18 are snow make-up days, if needed.

## 180 Student Days

\*August 23, 2006 is in-service day for EHS staff On October 6, 2006, EHS staff only are not required to attend in-service.

# *VITAL STATISTICS*

*Reports of Resident*

*Birth  
Marriage  
Death*

*2005*

*Linda M. Hartson Macomber, Town Clerk*

DEPARTMENT OF STATE  
DIVISION OF VITAL RECORDS ADMINISTRATION  
EXETER

RESIDENT DEATH REPORT

01/01/2005-12/31/2005

I hereby certify that the listing below is correct according to the best of my knowledge and belief. Linda Hartson Macomber, CMC - Town Clerk

Decedent's Name	Date Of Death	Place Of Death	Father's Name	Mother's Maiden Name
MOREAU, GENEVA	01/02/2005	EXETER, NH	BUSH, JAMES	DYER, EVELYN
COURNOYER, MADELEINE	01/03/2005	EXETER, NH	COURNOYER, JOSEPH	LANTHIER, EXINA
BERRY, JEANNETTE	01/10/2005	EXETER, NH	SANBORN, LEVI	BROWN, ABBIE
JULIEN, CHARLES	01/13/2005	EXETER, NH	JULIEN, DELBERT	WALLACE, VELVA
AKERMAN, LYNN	01/13/2005	EXETER, NH	WALERYSZAK, BENJAMIN	COUTURE, LILLIAN
SCARBOROUGH, MARGARET	01/16/2005	EXETER, NH	HOLMES, BENJAMIN	HERCHE, ANNA
BATCHELDER, JEANNE	01/17/2005	EXETER, NH	COLT, DAVID	BARRINGTON, HANNAH
MILDREN, DEVON	01/19/2005	EXETER, NH	MILDREN, ALISTAIR	MCLACHLAN, GAIL
DENONCOUR, ROSEALBA	01/27/2005	EXETER, NH	LORANGER, HARVEY	CALLAHAN, MARY
HUMPHREY, THOMAS	01/29/2005	MERRIMACK, NH	HUMPHREY, JAMES	HILDAHL, MARY
NELSON, ERNEST	01/30/2005	EXETER, NH	NELSON, GEORGE	REYNOLDS, ANNIE
GEIB, FREDERICK	02/03/2005	EXETER, NH	GEIB, JACOB	RALL, EDNA
CLARK, GRACE	02/05/2005	EXETER, NH	MORAN, JOHN	HALL, GRACE
FELLOWES, ROWENA	02/06/2005	EXETER, NH	HOARE, WILLIAM	BUCHANON, CATHERINE
JOHNSON, FLORENCE	02/07/2005	EXETER, NH	COOPER, CHARLES	RYAN, ANNE
WOOL, MILDRED	02/11/2005	EXETER, NH	VELLEMAN, LOUIS	SILVERSTEIN, MINNIE
KONDRA, BRETT	02/13/2005	EXETER, NH	UNKNOWN, UNKNOWN	DOW, LUCINDA
DIXON, VERA	02/15/2005	EXETER, NH	GRAVES, JOHN	MITCHELL, EFFIE

DEPARTMENT OF STATE  
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT DEATH REPORT

01/01/2005-12/31/2005

--EXETER--

Decedent's Name	Date Of Death	Place Of Death	Father's Name	Mother's Maiden Name
KEARNS,GEORGE	02/15/2005	EXETER, NH	KEARNS, JAMES	KLAPTHOR, LENA
GREENE,DONNA	02/16/2005	EXETER, NH	HOPKINS, GEORGE	CRONIN, MARY
COLOTTI,MARGARET	02/17/2005	EXETER, NH	CONSTANTINE, HARRY	THEODOS, CATHERINE
BOLDUC,ROBERT	02/17/2005	HAMPTON NH	BOLDUC, ROLAND	ATKINS, BLANCHE
BURNETT,CHARLES	02/18/2005	EXETER, NH	BURNETT, FRANCIS	READ, HELEN
CLOUGH,MARTHA	02/22/2005	EXETER, NH	ATTRIDGE, THOMAS	CATE, GERTRUDE
STEWART,BARBARA	02/24/2005	EXETER, NH	FIELD, CHARLES	FOLSOM, CAROLYN
MILLER,KATHRYN	02/25/2005	EXETER, NH	MILLER, RAYMOND	GOEWY, MARJORIE
SANBORN MARY	02/26/2005	EXETER, NH	GORSKI, JOHN	MATICK, JOSEPHINE
TODD,CONSTANCE	03/02/2005	EXETER, NH	ROBERTS, HARRY	PENNEY, LILLIAN
RICKER,DOROTHY	03/04/2005	EXETER, NH	NASON, FREEMAN	MARSHALL, MILDRED
CROWELL,BETHANY	03/04/2005	EXETER, NH	FISKE, HOWARD	PETCH, FLORENCE
MCLELLAN,ELIZABETH	03/05/2005	EXETER, NH	KEENE, WILLIAM	VOORHIES, EDNA
DAVIS,MARVIN	03/06/2005	EXETER, NH	DAVIS, DAVID	UNKNOWN, ADELINE
GRUSZEWSKI,WALTER	03/09/2005	EXETER, NH	GRUSZEWSKI, WALTER	WILLIS, ELIZABETH
TOWEY,DOROTHY	03/11/2005	EXETER, NH	RYDER, ELY	WHITE, WINIFRED
LEONARD,JANE	03/12/2005	EXETER, NH	LEONARD, CHILSON	PARROTT, EDITH
ANDERSON,BARBARA	03/17/2005	EXETER, NH	CHAPIN, WINFRED	GRIFFITH, HAZEL



DEPARTMENT OF STATE  
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT DEATH REPORT

01/01/2005-12/31/2005

--EXETER--

Decedent's Name	Date Of Death	Place Of Death	Father's Name	Mother's Maiden Name
COOK,ELEANOR	03/19/2005	EXETER, NH	STEVENS, CHARLES	CASEY, ANNE
BURNS,NORA	03/21/2005	EXETER, NH	NEWELL, TIMOTHY	STANTON, KATHERINE
FARRELL,JOHN	03/26/2005	EXETER, NH	FARRELL, MICHAEL	KENNEDY, KATHERINE
FRENCH,RICHARD	03/27/2005	LEBANON NH	FRENCH, GEORGE	WELCH, BARBARA
ALEXANDER,BRUCE	03/28/2005	EXETER, NH	ALEXANDER, ANDREW	MURRAY, JANET
WALTZ,MAYNARD	03/31/2005	EXETER, NH	WALTZ, NORRIS	BUMPUS, LILY
EASTMAN,AMY	03/31/2005	EXETER, NH	JANVRIN, ALDEN	UNKNOWN, SADIE
LINDSAY,MARGARET	04/01/2005	EXETER, NH	OSBORNE, DAVID	SPRINGHAM, MARION
HERTIG,ANNE-ROSE	04/02/2005	EXETER, NH	SCHRODER, MARCEL	HARTMANN, ANNE-LIESE
SULLIVAN,JENNIE	04/06/2005	EXETER, NH	LEONE, ANTHONY	CIARDULLI, LENA
CARR,PRISCILLA	04/09/2005	EXETER, NH	CARR, ALBERT	WHOLEY, DELIA
CURTISS,KATHERINE	04/15/2005	EXETER, NH	BAKER, EDWARD	NOBLIT, CLARA
APLIN,JOANNE	04/17/2005	EXETER, NH	COCHINTU, JOHN	WARD, ANNE
ABBOTT,PETER	04/23/2005	EXETER, NH	ABBOTT, JAMES	FONTAINE, MADELINE
LAFLEUR,SHIELA	04/25/2005	EXETER, NH	WESTLING, LLOYD	CONRAD, BARBARA
TAFT,WINTHROP	04/26/2005	EXETER, NH	TAFT, ROGER	DOUGHERTY, EDNA
GREEN,BARBARA	04/30/2005	EXETER, NH	COLMER, KENNETH	BIRON, GERTRUDE
ROY,ROBERT	05/04/2005	EXETER, NH	ROY, WILFRID	SCHLENKER, MARY

DEPARTMENT OF STATE  
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT DEATH REPORT

01/01/2005-12/31/2005

--EXETER--

Decedent's Name	Date Of Death	Place Of Death	Father's Name	Mother's Maiden Name
MAC LEOD,ALBERT	05/05/2005	EXETER, NH	MAC LEOD, ALBERT	SCANNELL, HELEN
MCDANIELS,IRENE	05/08/2005	EXETER, NH	TRUE, PAUL	SHARPLES, CARRIE
SIMMONS,KATHERINE	05/12/2005	EXETER, NH	SIMMONS, CHARLES	WESTLEY, SADIE
HATCH,ELEANOR	05/14/2005	EXETER, NH	LEWIS, ALFRED	HAUCK, CAROLINE
RICE,MARGERY	05/22/2005	EXETER, NH	MILLER, ALRICK	WEIR, MARGERY
MICHAEL,JOSEPH	05/26/2005	EXETER, NH	MICHAEL, JOSEPH	ANTONNETT, AMELIA
GRONDIN,LYNNETTE	05/27/2005	EXETER, NH	GRONDIN, ALFRED	LAGASSE, JUDITH
DUMAIS,BERTRAND	06/09/2005	EXETER, NH	DUMAIS, ARTHUR	DESHAIES, EVA
DOMPKOUSKI,VIRGINIA	06/13/2005	EXETER, NH	CLIFFORD, LEWIS	SMALL, MARGARET
MOONEY,TIMOTHY	06/14/2005	EXETER, NH	MOONEY, DAVID	MCFADEN, FRANCES
SEDORIC,JOHN	06/14/2005	EXETER, NH	SEDORCHUCK, TROFIM	UNKNOWN, SONIA
HOYT,MARY	06/21/2005	EXETER, NH	HOYT, RALPH	STEWART, DOROTHY
KASINSKAS,BRONISLAVA	06/22/2005	EXETER, NH	KALVIN, ROMAS	ROSINKIEWICZ, MARY
LYMAN,JEANNE	06/22/2005	EXETER, NH	SARGENT, UNKNOWN	LENNOX, ETTA
KNIGHTS,ELEANOR	06/30/2005	EXETER, NH	DAVIS, HARRY	GILMAN, SADIE
GOODWIN,JOYCE	07/01/2005	EXETER, NH	HAYES, JOHN	BALM, MABEL
KENNEY,DONALD	07/02/2005	EXETER, NH	KENNEY, HERBERT	NUITE, IVA
COLBY,WESLEY	07/07/2005	EXETER, NH	COLBY, WESLEY	TURNER, PHYLLIS

DEPARTMENT OF STATE  
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT DEATH REPORT

01/01/2005-12/31/2005

--EXETER--

Decedent's Name	Date Of Death	Place Of Death	Father's Name	Mother's Maiden Name
HOWARD CONSTANCE	07/07/2005	EXETER, NH	WENTWORTH, FRANK	COLCORD, CLARA
BOUDREAU, LILLIAN	07/12/2005	EXETER, NH	MANN, IRA	MILLER, RONA
BENNETT, VIOLETTE	07/12/2005	EXETER, NH	BLACKMORE, JOSIAH	CUENDET, CLARISSE
SINNOTT, ALLEN	07/12/2005	EXETER, NH	SINNOTT, WILLIAM	WHITE, KATHARINE
BOWEN, ELISABETH	07/14/2005	EXETER, NH	HAZEN, EDWARD	CAMPBELL, ALICE
GRIFFITH, MARIE	07/17/2005	EXETER, NH	GELOK, ENGEL	JOHNSON, HANNAH
PARIS, PATRICIA	07/21/2005	EXETER, NH	GENESSE, DONALD	PICKER, FREDA
CINFO, LOIS	07/23/2005	EXETER, NH	PIERCE, AUGUSTUS	SANBORN, HELEN
BRADY, MARGARET	07/24/2005	EXETER, NH	BURGE, ROBERT	REED, MAYME
BASCOM, GEORGE	07/29/2005	EXETER, NH	BASCOM, GEORGE	POLIQUEIN, ALMA
MARRAN, FRANK	08/01/2005	EXETER, NH	MARRAN, SAMUEL	ZETTLE, MILDRED
WOLTERS, DORIS	08/02/2005	EXETER, NH	WAIT, NEWMAN	GIOSCIA, DOROTHY
SHEEHAN, SHIRLEY	08/07/2005	EXETER, NH	LIGHT, FRED	GAUDETTE, MAUDE
KLEMARCYK, MARY	08/08/2005	EXETER, NH	POWER, MAURICE	JAYES, MARY
KUKESH, THEODORE	08/08/2005	EXETER, NH	KUKESH, JOSEPH	KUCHARSKI, MARY
DENONCOUR, ELDON	08/10/2005	EXETER, NH	DENONCOUR, ALBERT	WHITE, DELIA
CANTY, HELEN	08/15/2005	EXETER, NH	MAHONEY, JOSEPH	LUX, ROSE
CRADDOCK, HERBERT	08/16/2005	EXETER, NH	CRADDOCK, BERT	MURPHY, CATHERINE

DEPARTMENT OF STATE  
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT DEATH REPORT

01/01/2005-12/31/2005

--EXETER--

Decedent's Name	Date Of Death	Place Of Death	Father's Name	Mother's Maiden Name
BOYLAN,JOHN	08/20/2005	EXETER, NH	BOYLAN, MICHAEL	GALLAGHER, ETTA
STEEERE,DONALD	08/21/2005	EXETER, NH	STEEERE, EARL	ELROY, BEATRICE
ALDRICH,ROBERT	08/21/2005	PORTSMOUTH, NH	ALDRICH, ROBERT	POLLACK, EMILY
ROYCE,DEANE	08/22/2005	EXETER, NH	ROYCE, LEWIS	CRAFT, ELIZABETH
SNIDER,RUSSELL	08/24/2005	EXETER, NH	SNIDER, CHARLES	BOUGARD, CEMIA
BERNIER,LOU	08/25/2005	EXETER, NH	BERNIER, ALPHONSE	PROULX, ORA
NEAL,MARY	08/26/2005	EXETER, NH	DWYER, ROBERT	COTTE, CATHERINE
HOOPS,HELEN	09/02/2005	EXETER, NH	HERZOG, FRANK	UNKNOWN, MATILDA
CHAREST,ESTHER	09/02/2005	EXETER, NH	UNKNOWN, UNKNOWN	WATSON, LOIS
ODELL,MALCOLM	09/03/2005	EXETER, NH	ODELL, IRVING	JAMIESON, MAY
SNICER,MARY	09/16/2005	EXETER, NH	ZOSTANT, PETER	RIBOKAS, TEOPILA
TIMMERMAN,SUSAN	09/17/2005	EXETER, NH	WALKER, JESSE	PARR, HAZEL
CHAMBERLAND,ROBERT	09/19/2005	EXETER, NH	CHAMBERLAND, ALFRED	DUBE, ALBINA
COCHRANE,CONSTANCE	09/21/2005	EXETER, NH	THURSTON, HARRY	WISCARVA, JULIA
CROCKER,ELISABETH	09/28/2005	EXETER, NH	ROWELL, JESSE	KIMBALL, MARTHA
STONE,WALTER	09/29/2005	EXETER, NH	STONE, WALLACE	LUNT, ETHEL
MACDONALD,JOHN	09/29/2005	EXETER, NH	MACDONALD, WILLIAM	ELROD, SUSAN
TAYLOR,KATHLEEN	10/03/2005	EXETER, NH	BENNETT, DELOR	BELLEAU, JOSEPHINE

DEPARTMENT OF STATE  
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT DEATH REPORT

01/01/2005-12/31/2005

--EXETER--

Decedent's Name	Date Of Death	Place Of Death	Father's Name	Mother's Maiden Name
FRENCH, GEORGIA	10/03/2005	EXETER, NH	PERKINS, LEWIS	LAFFERTY, GEORGIANNA
JONES, ANNE	10/07/2005	EXETER, NH	BURCHARD, LEONARD	BALL, ESTHER
DISTEFANO, JEROME	10/10/2005	MANCHESTER, NH	DISTEFANO, LOUIS	CAMERON, ELIZABETH
RICHMOND, NORMA	10/10/2005	EXETER, NH	YOUNG, CLARENCE	STRANG, LYDA
DOWNING, OLIN	10/13/2005	EXETER, NH	DOWNING, ELMER	WEDGE, FLORENCE
HEYL, JAMES	10/16/2005	EXETER, NH	HEYL, ERNST	TAYLOR, CHARLOTTE
CARLISLE, MARCIA	10/18/2005	CONCORD, NH	CARLISLE, DWIGHT	CRAVEN, ROBERTA
ROSSI, YVETTE	10/19/2005	EXETER, NH	RUEL, EUGENE	GREGOIRE, YVONNE
WILLIAMS, CHARLES	10/27/2005	EXETER, NH	WILLIAMS, CHARLES	DOUCETTE, EMILY
COTE, ELIZABETH	10/28/2005	EXETER, NH	HARVEY, LESTER	HUNT, HATTIE
GEORGE, KENNETH	10/30/2005	EXETER, NH	GEORGE, EMIL	KFOURY, MARGARET
PEASE, ERNEST	10/31/2005	EXETER, NH	PEASE, ERNEST	GENDRON, EMMA
BARRETT, MARGERY	10/31/2005	EXETER, NH	GEORGE, DAVID	WHITE, MAY
DESALVO, WILLIAM	11/01/2005	EXETER, NH	DESALVO, CESIDIO	SCARLATELLI, ANTOINETTE
GROETZ, KATHRINE	11/02/2005	EXETER, NH	GROETZ, HARRY	DAUGHENBAUGH, JENNIE
SPINAZZOLA, MARY	11/10/2005	MANCHESTER, NH	KOZLOWSKI, CHARLES	ARCHIE, EVA
BASSETT, SARA	11/10/2005	EXETER, NH	WALDRON, JEROME	BLAKE, ANITA
WITHROW, CATHERINE	11/10/2005	EXETER, NH	COUGHLIN, HENRY	POTTER, ALICE

DEPARTMENT OF STATE  
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT DEATH REPORT

01/01/2005-12/31/2005

--EXETER--

Decedent's Name	Date Of Death	Place Of Death	Father's Name	Mother's Maiden Name
STILLINGS,FRANK	11/27/2005	EXETER, NH	STILLINGS, RALPH	SILK, MARGARET
HICKEY,JOHN	11/30/2005	EXETER, NH	HICKEY, JOHN	SKAHAN, ELEANOR
PIPER,ENID	12/03/2005	EXETER, NH	STEWART, THOMAS	MILLAR, JEAN
PIPER,SUSAN	12/06/2005	EXETER, NH	KOLB, WALTER	SMITH, DOROTHY
BERNIER,MARY	12/10/2005	EXETER, NH	PEVEAR, IRVING	PRESCOTT, NELLIE
BARR,CHARLES	12/10/2005	HAMPTON, NH	BARR, STANLEY	VEINOTTE, ELLA
BEERS,MARIE	12/10/2005	EXETER, NH	HANKIN, RUSSELL	FITZGERALD, KATHERINE
DUPRE,DALLAS	12/13/2005	EXETER, NH	DUPRE, DALLAS	HENDEL, ELIZABETH
WILCOX,PHYLLIS	12/16/2005	EXETER, NH	WILCOX, G RUSSELL	PULLEN, LESLIE
SAUNDERS,MARCIA	12/17/2005	EXETER, NH	ELLIS, ROLAND	CARLSON, NANCY
COURSEY,FRANCIS	12/20/2005	EXETER, NH	COURSEY, THOMAS	LYDON, NORA
ROHR,DAVID	12/20/2005	EXETER, NH	ROHR, EDWARD	JEWELL, ELEANOR
WIGGETT,MABEL	12/23/2005	EXETER, NH	DAVIS, SIDNEY	SALTZGIVER, BERTHA
COOK,ROBERT	12/25/2005	EXETER, NH	COOK, WILLIAM	CHAREST, ADRIENNE
STEWART,ETHEL	12/27/2005	EXETER, NH	STEWART, WILLIAM	WILLISTON, MARY
SEAVEY,ESTHER	12/28/2005	EXETER, NH	SCOTT, WALTER	HOBBS, CARRIE
WOODS,JOSEPH	12/30/2005	CONCORD, NH	WOODS, WILLIAM	BELL, ROSE



DEPARTMENT OF STATE  
DIVISION OF VITAL RECORDS ADMINISTRATION  
EXETER  
RESIDENT MARRIAGE REPORT

01/01/2005 - 12/31/2005

I hereby certify that the listing below is correct according to the best of my knowledge and belief. Linda Hartson Macomber, CMC - Town Clerk

Groom's Name	Groom's Residence	Bride's Name	Bride's Residence	Town of Issuance	Place of Marriage	Date of Marriage
BAILEY, JOHN F	EXETER, NH	BAILEY, MARGARET J	EXETER, NH	EXETER	HAMPTON	01/22/2005
HUDSON, JOHN J	NORTH HAMPTON, NH	CHARLESTON, LORI A	EXETER, NH	EXETER	HAMPTON	02/05/2005
BERKENBUSH, KENNETH E	EXETER, NH	BRICKER, LARA A	EXETER, NH	EXETER	EXETER	03/12/2005
LEWIS, JONATHAN M	EXETER, NH	FREDERICKSEN, REBEKAH J	EXETER, NH	EXETER	BRENTWOOD	03/12/2005
GAGNON, SCOTT G	EXETER, NH	SLOSEK, LEEANN M	EXETER, NH	MANCHESTER	FREMONT	03/26/2005
GRAHAM, DOUGLAS B	EXETER, NH	CHARLTON, SARAH L	EXETER, NH	EXETER	EXETER	03/31/2005
KMIEC, KEVIN J	EXETER, NH	MORIN, SUSAN E	EXETER, NH	EXETER	EXETER	04/16/2005
MERRY, MARTIN D	EXETER, NH	ROSE, ELIZABETH H	SANBORNTON, NH	SANBORNTON	SANBORNTON	04/30/2005
SPURR, MATTHEW R	EXETER, NH	JONES, CHERYL D	EXETER, NH	EXETER	MILAN	04/30/2005
POLYSHCHUK, VLADIMIR V	EXETER, NH	VYHOPEN, NATALIA V	EXETER, NH	EXETER	CONTOOCOOK	05/04/2005
BAILEY, STEVEN C	EXETER, NH	ARMSTRONG, DARLENE R	EXETER, NH	EXETER	GREENLAND	05/07/2005
JANCY, KEVIN J	EXETER, NH	HEIGHES, KRISTY J	EXETER, NH	EXETER	EXETER	05/11/2005
MORRISSETTE, JODY N	EXETER, NH	GLIDDEN, JAYNE T	EXETER, NH	EXETER	EXETER	05/14/2005
DEFILLIPO, ROBERT A	EXETER, NH	JOHNSON, MELISSA A	PORTSMOUTH, NH	EXETER	HAMPTON FALLS	05/14/2005
BATAL, WILLIAM F	EXETER, NH	CARTMILL, CHERYL T	EXETER, NH	EXETER	HAMPTON	05/21/2005
SCHULZ, FREDERICK W	EXETER, NH	HALL, ANGELA L	EXETER, NH	ROCHESTER	ROCHESTER	05/28/2005
WINTER, DEREK K	EXETER, NH	BEAL, ANDREA J	EXETER, NH	EXETER	EXETER	06/04/2005
HALL, RUSSELL R	EXETER, NH	HEATH, ELIZABETH A	EXETER, NH	EXETER	BARRINGTON	06/04/2005
MEUNIER, JUSTIN R	EXETER, NH	DEANE, ERINN	STRATHAM, NH	STRATHAM	STRATHAM	06/04/2005
DAMMLING, DENNIS W	HAMDEN, CT	BROWNE, KRISTIE M	EXETER, NH	RYE	RYE	06/11/2005
HOULDSWORTH, DONALD C	PORTSMOUTH, NH	WILLETT, FAYE M	EXETER, NH	EXETER	RYE BEACH	06/12/2005
GOLDEN, JAMES R	THOMASVILLE, GA	VISCONTE, TAMIL	EXETER, NH	EXETER	EXETER	06/15/2005
ROBINSON, STEPHEN J	DEERFIELD, NH	MONTVILLE, JEANNE M	EXETER, NH	BEDFORD	BEDFORD	06/23/2005
BROWN, STEVEN G	EXETER, NH	CLARK, KAREN A	EXETER, NH	EXETER	EXETER	06/25/2005
BLACK, MARTIN D	MALDEN, MA	MORSE, MELISSA A	EXETER, NH	DANVILLE	DANVILLE	06/25/2005
GANNETT, JASON E	EXETER, NH	SIROIS, AMY E	EXETER, NH	EXETER	RYE	06/25/2005
COLANTONI, THOMAS S	EXETER, NH	FRUCI, CAMILLE A	HAVERHILL, MA	KINGSTON	KINGSTON	07/02/2005
PACE, JOSEPH W	EXETER, NH	FOSS, SARAH A	EXETER, NH	EXETER	EXETER	07/02/2005
FREEMAN, ROBERT G	EXETER, NH	MAZZETTA, KRISTINE P	EXETER, NH	EXETER	PORTSMOUTH	07/04/2005
SNOW, TIMOTHY R	EXETER, NH	MCCANN, ELIZABETH S	EXETER, NH	EXETER	DERRY	07/10/2005
MCCARTHY, BARRY J	EXETER, NH	POOL, JOAN T	EXETER, NH	EXETER	EXETER	07/23/2005
NIEBRZYDOWSKI, DAVID	EXETER, NH	SAVOIE, MARY B	EXETER, NH	EXETER	EXETER	07/23/2005
BEDLEMAN, ERIC C	EXETER, NH	HILL, AMANDA J	EXETER, NH	EXETER	EXETER	07/23/2005
FROST, CHRISTOPHER R	EXETER, NH	BROOKS, TERRI G	EXETER, NH	EXETER	MOULTONBOROUGH	07/23/2005
BAXTER, JEREMY J	EXETER, NH	LUPOLI, KALEY E	EXETER, NH	EXETER	RAYMOND	07/23/2005
HINDERER, DAVID P	EXETER, NH	HAVEN, JENNIFER E	EXETER, NH	EXETER	DOVER	07/23/2005
				EXETER	FREMONT	07/24/2005

**DEPARTMENT OF STATE**  
**DIVISION OF VITAL RECORDS ADMINISTRATION**  
**RESIDENT MARRIAGE REPORT**

01/01/2005 - 12/31/2005

-- EXETER --

Groom's Name	Groom's Residence	Bride's Name	Bride's Residence	Town of Issuance	Place of Marriage	Date of Marriage
GORSKI,EDWARD F	EXETER,NH	REED,ALICE R	EXETER,NH	EXETER	EXETER	07/31/2005
WALLES,JAMES A	FORT MILL,SC	ROSS,CAROLE W	EXETER,NH	EXETER	EXETER	08/05/2005
PAQUETTE,GARY M	EXETER,NH	TKACZ,JESSICA A	EXETER,NH	EXETER	CANDIA	08/06/2005
ETTER,TIMOTHY A	EXETER,NH	SAUER,KRISTY A	EXETER,NH	EXETER	HAMPTON	08/06/2005
WORRALL,MARK L	EXETER,NH	SHOREY,CHRISTINE E	DURHAM,NH	EXETER	ALBANY	08/12/2005
PUTNAM,SCOTT A	EXETER,NH	NELSON,KARIN E	EXETER,NH	EXETER	EXETER	08/13/2005
HAMILTON,JEFFREY C	EXETER,NH	DUVAL,KRISTEN L	EXETER,NH	EXETER	HOOKSETT	08/13/2005
HYNES,JEFFREY	EXETER,NH	BOURQUE,ELIZABETH R	EXETER,NH	EXETER	EXETER	08/20/2005
HOWCROFT,MARK J	EXETER,NH	FORBES,MEGHAN E	MARBLEHEAD,MA	EXETER	GOFFSTOWN	08/20/2005
MCCARTHY,RYAN S	EXETER,NH	DENBY,SARAH E	EXETER,NH	EXETER	WOLFEBORO	08/20/2005
THOMAS,PETER A	EXETER,NH	O'CONNOR,SHARON M	EXETER,NH	EXETER	PORTSMOUTH	08/27/2005
VOSGIEN,IAN H	EXETER,NH	LOFTUS,ERIN M	EXETER,NH	EXETER	EXETER	08/27/2005
PATEL,SAMIT D	PORTSMOUTH,NH	MURPHY,PATRICIA R	EXETER,NH	PORTSMOUTH	NEW CASTLE	08/28/2005
SMITH,ROBERT S	EXETER,NH	GENS,MARGARET R	EXETER,NH	EXETER	PORTSMOUTH	09/03/2005
STEFAN,GEREMIE C	EXETER,NH	KENNY,LEORA L	EXETER,NH	EXETER	HAMPTON	09/03/2005
ROULEAU,ROBERT P	EXETER,NH	FRASER,DANIELLE E	EXETER,NH	EXETER	NEW CASTLE	09/10/2005
MIKULSKY,JOSEPH R	EXETER,NH	CONNOLLY,MARY E	EXETER,NH	EXETER	EXETER	09/17/2005
STECKLER,PETER B	EXETER,NH	AESCHLIMAN,KATHERINE E	EXETER,NH	EXETER	KEENE	09/17/2005
LEWIS,JASON P	EXETER,NH	RICHER,KATHLEEN A	EXETER,NH	EXETER	NORTH HAMPTON	09/24/2005
BRESNAHAN,MICHAEL J	EXETER,NH	SARAVONG,JENNY	EXETER,NH	EXETER	HAMPTON	09/24/2005
QUINN,TIMOTHY W	EXETER,NH	QUINN,ANJALI A	EXETER,NH	EXETER	EXETER	09/26/2005
NORTH,MICHAEL D	RYE,NH	BLAUVELT,KORI B	EXETER,NH	GREENLAND	GREENLAND	10/01/2005
GRAMOLINI,TIMOTHY W	EXETER,NH	WARD,SUZANNE E	EXETER,NH	EXETER	HAMPTON	10/04/2005
DEITZLER,ROGER L	EXETER,NH	LIBBY,KAREY J	EXETER,NH	EXETER	NEW CASTLE	10/15/2005
CRAWFORD,JASON	EXETER,NH	THOMAS,LAURA J	EXETER,NH	EXETER	CANDIA	10/16/2005
WIDRIG,RYAN P	EXETER,NH	LUCE,STEPHANIE M	EXETER,NH	EXETER	NEW CASTLE	10/21/2005
MUNDY,CHARLES D	EXETER,NH	YOAKUM,SHARON J	RUPERT,WV	EXETER	NEW CASTLE	11/04/2005
NORMAND,JOSHUA C	EXETER,NH	QUINN,SHANNON K	EXETER,NH	BRENTWOOD	NEW CASTLE	11/05/2005
CURCIO,EUGENE M	EXETER,NH	JENNINGS,LISA C	EXETER,NH	EXETER	NEW HAMPTON	11/10/2005
TUNGARAYASUB,ITTIPON	EXETER,NH	SUWAPAET,NUCHIDA	EXETER,NH	EXETER	EXETER	11/10/2005
FORTIER,DANIEL J	EXETER,NH	WELLS,HANNAH	EXETER,NH	EXETER	DERRY	11/13/2005
DEAN,RUSSELL J	EXETER,NH	DOERR,MELISA R	EXETER,NH	EXETER	STRATHAM	11/25/2005
BRUNNICK,MICHAEL P	ALEXANDRIA,VA	PURI,ANYA	EXETER,NH	EXETER	EXETER	11/26/2005
PHANTRACHACK,VANTHONK	EXETER,NH	PHOMMAKHOT,TENG	EXETER,NH	EXETER	STRATHAM	12/04/2005
WHITE,MICHAEL C	EXETER,NH	WAROUW,WANDA G	EXETER,NH	EXETER	MADBURY	12/10/2005
GILLIS,SCOTT M	MANCHESTER,NH	GILLIS,CHRISTINE E	EXETER,NH	EXETER	MANCHESTER	12/31/2005

## DEPARTMENT OF STATE

## DIVISION OF VITAL RECORDS ADMINISTRATION

EXETER  
RESIDENT BIRTH REPORT

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I hereby certify that the listing below is correct according to the best of my knowledge and belief. Linda Hartson Macomber, CMC - Town Clerk

Child's Name	Date Of Birth	Place Of Birth	Father's Name	Mother's Name
PLOURDE,EMMA ELISABETH	01/02/2005	EXETER,NH	PLOURDE,MICHAEL	PLOURDE,AMANDA
SMITH,NAVANNA SKYE	01/06/2005	EXETER,NH		SMITH,MISSY
SCHNEIDER,MAE JULIA	01/11/2005	EXETER,NH	SCHNEIDER,PAUL	PURDY,JESSICA
CAMIRE,MADISON MAE	01/12/2005	EXETER,NH	CAMIRE,LAWRENCE	CARBONE,JANINE
CAMIRE,CAMRYN ZITA	01/12/2005	EXETER,NH	CAMIRE,LAWRENCE	CARBONE,JANINE
MORRISSETTE,ABIGAIL IRIS	01/14/2005	EXETER,NH	MORRISSETTE,JODY	GLIDDEN,JAYNE
RUHM,EMMA GERMANN	01/22/2005	EXETER,NH	RUHM,STEVEN	RUHM,CAROLINE
BELANGER,CAMERON JASON	01/22/2005	PORTSMOUTH,NH	BELANGER,BENJAMIN	BELANGER,JESSICA
CROWLEY,WYETH DANIEL	01/23/2005	PORTSMOUTH,NH	CROWLEY,BRIAN	CROWLEY,HILARY
BRASSARD,HENRY PAUL	01/25/2005	EXETER,NH	BRASSARD,DANIEL	BRASSARD,CHRISTINE
ALBERT,GABRIEL DALE	01/28/2005	EXETER,NH	ALBERT,WALTER	ALBERT,TANIA
CAMPBELL,ABIGAIL CATHERINE	01/28/2005	EXETER,NH	CAMPBELL,MICHAEL	CAMPBELL,DEANNA
NEVEU,STELLA JANE	01/30/2005	EXETER,NH	NEVEU,PAUL	NEVEU,JENNIFER
PULLIAM,HEATHER THERESE	01/30/2005	EXETER,NH	PULLIAM,RONALD	PULLIAM,KRISTI
GROSSMAN,ELI JEFFREY	02/02/2005	EXETER,NH	GROSSMAN,DANIEL	GROSSMAN,GABRIELE
NAJJAR,BRIAN MICHAEL	02/02/2005	PORTSMOUTH,NH	NAJJAR,KEITH	NAJJAR,JENNIFER
MARTIN,QUINN MARIE	02/03/2005	EXETER,NH	MARTIN,DAVID	MARTIN,MELISSA
GULICK,CLARA ELIZABETH	02/14/2005	EXETER,NH	GULICK,DAVID	GULICK,EMILY
LAFOE,ANDREW ALLEN	02/23/2005	PORTSMOUTH,NH	LAFOE,HAROLD	LAFOE,ALISON
NOLAN,KAELIN SHAE	02/23/2005	EXETER,NH	NOLAN,SCOTT	BAYLIES,KELLY
HERT,BRANDON NEAL	02/28/2005	EXETER,NH	HERT,LEE	HERT,LISA
RICHARDS,ELLA VICTORIA	03/05/2005	EXETER,NH	RICHARDS,ROBERT	RICHARDS,KELLEY
BARTLEY,ZOE ANN	03/06/2005	EXETER,NH		BARTLEY,AMANDA
DUCHEMIN,SIANNA MAE	03/07/2005	PORTSMOUTH,NH	DUCHEMIN,PHILIP	FULLER,HEDI
COLETTI,JASMINE ROSE	03/11/2005	EXETER,NH	COLETTI,CHRISTOPHER	JAYNES,JENNIFER
MILLS,AUDREY ELIZABETH	03/13/2005	EXETER,NH	MILLS,DON	MILLS,SUSAN
ERINNA,MARK SOLYINE	03/14/2005	EXETER,NH	ERINNA,MARK	ELDREDGE,MARIAH
BOLEVIC,ZOREN JAMES	03/14/2005	PORTSMOUTH,NH	BOLEVIC,JAMES	VAUGHN,HEIDI
DAIGLE,STEVEN ROY	03/16/2005	PORTSMOUTH,NH	DAIGLE,ROBERT	THOMAS,SHANNON
STEFAN,DEGAN MICHAEL	03/19/2005	EXETER,NH	STEFAN,JEREMIE	KENNY,LEORA
DUGAS,REID DYLAN	03/24/2005	EXETER,NH	DUGAS,MARK	PARKS DUGAS,ALLISON
ROWE,TREVOR DANIEL	03/24/2005	EXETER,NH	ROWE,DOUGLAS	DONOVAN-ROWE,REBECCA
TAZAWA-GOODCHILD,KEVIN	03/24/2005	EXETER,NH	GOODCHILD,ANDREW	TAZAWA,KAYOKO
KINGSBURY,LAUREN MICHELLE	03/28/2005	EXETER,NH	KINGSBURY,TODD	KINGSBURY,MICHELLE
HOLCOMB,WILLIAM JOHN HENRY	03/29/2005	EXETER,NH	HOLCOMB,WILLIAM	HOLCOMB,ELIZABETH
BRACKETT,KALLIE MOANA	03/29/2005	LEBANON,NH	BRACKETT,JOSEPH	BRACKETT,STEPHANIE
BRACKETT,KADEN MICHAEL	03/29/2005	LEBANON,NH	BRACKETT,JOSEPH	BRACKETT,STEPHANIE

## DIVISION OF VITAL RECORDS ADMINISTRATION

## RESIDENT BIRTH REPORT

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Child's Name	Date Of Birth	Place Of Birth	Father's Name	Mother's Name
STRECK, SOPHIA GRACE	04/04/2005	PORTSMOUTH, NH	STRECK, CLEMENS	STRECK, CHRISTINE
UNDERHAY, JACOB TYLER	04/06/2005	PORTSMOUTH, NH	UNDERHAY, MATTHEW	UNDERHAY, TARA
CRUMB, AVA MARIE	04/10/2005	EXETER, NH	CRUMB, GREGORY	CRUMB, KIMBERLY
WITTING, TAIT ANDERS	04/12/2005	EXETER, NH	WITTING, DAVID	BROWN, BJARNI
WOODFORD, GABRIEL SLOAN	04/18/2005	EXETER, NH	WOODFORD, WILLIAM	BROUSSEAU, KATELYN
COOLE, DEVON GORDON	04/23/2005	EXETER, NH	COOLE, WILLIAM	COOLE, TRACY
JONES, JENNA RUTH	04/27/2005	PORTSMOUTH, NH	JONES, JOSEPH	JONES, JILL
BODNAR, SAMUEL CHARLES	04/28/2005	PORTSMOUTH, NH	BODNAR, BRIAN	BODNAR, CHRISTINA
ADES, NOAH PAUL	05/01/2005	EXETER, NH	ADES, ALAIN	ADES, DANIELLE
MACINNES, OLIVER RUSH	05/04/2005	EXETER, NH	MACINNES, STOCKTON	MACINNES, DANIELLE
YOUNG, GEORGE ALFRED	05/06/2005	EXETER, NH	YOUNG, GEORGE	YOUNG, TARA
SIMON, OWEN ROBERT	05/22/2005	EXETER, NH	SIMON, ROBERT	SIMON, KATHRYN
CALDWELL, MADALYN HOPE	05/24/2005	EXETER, NH	CALDWELL, RANDY	CALDWELL, JESSICA
DIXON, RYAN AUBREY	05/24/2005	EXETER, NH	DIXON, CHAD	DIXON, EWA
BURKE, ASHLEY MURIEL	05/28/2005	EXETER, NH	BURKE, CHRISTOPHER	DOSTIE, JESSICA
VITELLI, JULIANA ELIZABETH	05/29/2005	EXETER, NH	VITELLI, CHRISTOPHER	VITELLI, REBECCA
GILBERT, THOMAS KENT	06/05/2005	EXETER, NH	GILBERT, TODD	GILBERT, CAROLANN
GILSON, LUNA SOFIA	06/06/2005	EXETER, NH	GILSON, SEAN	GILSON, JENNIFER
LEWIS, BRADY DYLAN	06/07/2005	EXETER, NH	LEWIS, MATTHEW	LEWIS, PAMELA
GRASSO, SAVANNA RYANN	06/09/2005	EXETER, NH	GRASSO, RYAN	GRASSO, DORIEENNE
COX, BRADY ROBERT	06/10/2005	EXETER, NH	COX, DAVID	COX, DAPHANE
FOX, NATALIE MARIE	06/11/2005	EXETER, NH	FOX, ANDREW	FOX, MARCIA
MUNHALL, GRIFFIN TAYLOR	06/14/2005	EXETER, NH	MUNHALL, PATRICK	MUNHALL, MARTHA
LACHANCE, KYRA ALANA	06/21/2005	EXETER, NH	LACHANCE, STEPHEN	LACHANCE, IRENE
HORVATH, ELLA RENATA	06/25/2005	EXETER, NH	HORVATH, TIMOTHY	CAPPIELLO, MARY ANN
MORSE, DYSON WINTER	06/29/2005	EXETER, NH	MORSE, BRIAN	MORSE, LORI
NEAL, JACKSON ROBERT	07/08/2005	PORTSMOUTH, NH		NEAL, STEPHANIE
WYMAN, WESLEY DANA	07/08/2005	EXETER, NH	WYMAN, JEFFREY	WYMAN, HEIDI
ARMSTRONG, CYDNEY MAY	07/09/2005	EXETER, NH	ARMSTRONG, GREGORY	ARMSTRONG, KATHLEEN
MERRILL, CATHERINE ELEANOR	07/14/2005	EXETER, NH	MERRILL, JUSTIN	MERRILL, LEAH
GORSTEIN, WILLIAM JACOB	07/16/2005	PORTSMOUTH, NH	GORSTEIN, ROBERT	GORSTEIN, SARA
RIGGIE, EVAN FITZGERALD	07/21/2005	EXETER, NH	RIGGIE, KEARY	RIGGIE, MICHELLE
FROUMY, HAYDEN THOMAS	07/21/2005	PORTSMOUTH, NH	FROUMY, J	FROUMY, HEATHER
ALLEN, MATTHEW JAMES	07/24/2005	PORTSMOUTH, NH	ALLEN, TIMOTHY	ALLEN, AMANDA
POWLEY, REID DAVID	07/28/2005	EXETER, NH	POWLEY, THOMAS	POWLEY, ROBYN
GUTOWSKI, EMMA ELIZABETH	07/29/2005	PORTSMOUTH, NH	GUTOWSKI, ANDREW	GUTOWSKI, CHERI
UPTON, ISABELLA EVA ANTONIA	07/29/2005	PORTSMOUTH, NH	UPTON, TIMOTHY	UPTON, TINA



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Child's Name	Date Of Birth	Place Of Birth	Father's Name	Mother's Name
SYED, FAIZAN ALAM	08/04/2005	PORTSMOUTH, NH	ALAM, FAKHRE	ALAM, SAMIA
SMITH, TANNER JOHNSTON	08/13/2005	EXETER, NH	SMITH, TIMOTHY	SMITH, LAURA
MILLER, JACKSON ROTH	08/15/2005	EXETER, NH	MILLER, MARK	MILLER, DEBORAH
HARRINGTON, HAILEY MARIE	08/16/2005	EXETER, NH	HARRINGTON, BRIAN	HARRINGTON, JENNIFER
SMALL, MADISON MICHELE	08/18/2005	EXETER, NH	SMALL, CHARLES	LACHAPELLE, JENNIFER
MOSS, ETHAN MICHAEL	08/27/2005	EXETER, NH	MOSS, SETH	HORNBECK-MOSS, DINA
DOWD, MICHAELA ELEANNE	09/02/2005	EXETER, NH	DOWD, MICHAEL	DOWD, ELEANNE
SACRAMENTO-CORTES, JANET	09/05/2005	PORTSMOUTH, NH	SACRAMENTO, ISAAC	CORTES, MARICELA
HELLIESEN, WILLIAM CONNOR	09/07/2005	EXETER, NH	HELLIESEN, WALTER	HELLIESEN, LYN
SCHWARZ, JAKOB MANUEL	09/17/2005	EXETER, NH	SCHWARZ, MARK	ORTEGA-SCHWARZ, LILLIAN
FLEWELLING, EMMA JANE	09/18/2005	EXETER, NH	FLEWELLING, JONATHAN	FLEWELLING, HEATHER
KEAVENEY, CAMERON JOSEPH	09/30/2005	EXETER, NH	KEAVENEY, KEVIN	KEAVENEY, BARBARA
GILBERT, KARA ELIZABETH	10/02/2005	EXETER, NH	GILBERT, JOSHUA	GILBERT, LISA
DUSSAULT, GARRETT WILLIAM	10/07/2005	EXETER, NH	DUSSAULT, ERIC	CLIFFORD, JESSICA
WILLIAMS, OWEN TURNER	10/11/2005	PORTSMOUTH, NH	WILLIAMS, CHRISTIAN	GILLIS WILLIAMS, ELIZABETH
PANGAN, SAMUEL JUHN	10/18/2005	EXETER, NH	PANGAN, MICHAEL	PANGAN, PATRICIA
KIBUCHI, MALAIKA WANJIKU	10/26/2005	EXETER, NH	NDEANI, ANTHONY	BOOTLAND, HOLLY
HAUTHAWAY, SYDNEY MARGARET	10/26/2005	EXETER, NH	HAUTHAWAY, MALCOLM	HAUTHAWAY, LINNEA
TORREY, MADELINE CARON	11/11/2005	PORTSMOUTH, NH	TORREY, DEREK	TORREY, TATIA
MATTSON, ELLA LYNN	11/13/2005	EXETER, NH	MATTSON, DANIEL	MATTSON, KAREN
DABROWSKI, NATHANIEL ROBERT	11/14/2005	EXETER, NH	DABROWSKI, ROBERT	FAIRBANKS, KRISTINA
RIDER, SAMANTHA MORGAN	11/18/2005	EXETER, NH	RIDER, TIMOTHY	RIDER, JENNA
RICHARDSON, LYLIA JOY	11/24/2005	PORTSMOUTH, NH	RICHARDSON, RUPERT	RICHARDSON, KIMBERLY
MOORE, MASUN ORION	12/01/2005	EXETER, NH	MOORE, DEREK	DONOVAN, NICOLE
GRACE, FIONA MARGARET	12/02/2005	EXETER, NH	GRACE, THOMAS	GRACE, JENNIFER
GRACE, CLARE ELIZABETH	12/03/2005	EXETER, NH	GRACE, THOMAS	GRACE, JENNIFER
CHRISTENSEN, TAYLOR EMILIE	12/05/2005	PORTSMOUTH, NH	CHRISTENSEN, TERRY	CHRISTENSEN, CARISA
SMITH, LAUREN ELIZABETH	12/06/2005	EXETER, NH	SMITH, CECIL	SMITH, JOY
SMITH, LEXA JANE	12/06/2005	EXETER, NH	SMITH, CECIL	SMITH, JOY
HASKELL, KIERA STELE	12/08/2005	EXETER, NH	HASKELL, DAVID	HASKELL, NICOLE
MOSES, ADDISON ELANA	12/08/2005	EXETER, NH	MOSES, BRET	MOSES, KATY
POWER, CAREY ANNE	12/18/2005	EXETER, NH	POWER, BRENDAN	POWER, KRISTEN
JOSEPH, GIANA LYNN	12/19/2005	EXETER, NH	JOSEPH, KELVIN	SHEPHERD, JESSICA
OLSEN, OLIVIA MARIE	12/23/2005	EXETER, NH		MAZZETTA, SHAYLIN
GARCIA, CAMILA IRENE	12/28/2005	EXETER, NH	GARCIA, RAFAEL	GARCIA, ANGELA

# NOTES



# NOTES

# NOTES

## NOTES

# NOTES

# NOTES

# **Congressional Information:**

## **2005-2006**

### **State & Local**

#### **Representatives to General Court – District #83 (Exeter, No. Hampton & Stratham)**

<i>Carl Robertson, Exeter</i>	<i>778-7111</i>	<i>Rogers Johnson, Stratham</i>	<i>778-8091</i>
<i>Matthew Quandt, Exeter</i>	<i>772-3417</i>	<i>Eileen Flockart, Exeter</i>	<i>778-0647</i>
<i>Marshall (Lee) Quandt, Exeter</i>	<i>772-3417</i>	<i>Doug Scamman, Stratham</i>	<i>772-3062</i>
<i>Stella Scamman, Stratham</i>	<i>772-3062</i>	<i>April Hersey Mason, Exeter</i>	<i>772-0020</i>

#### **Governor's Executive Council- District #3**

*Honorable Ruth L. Griffin, 479 Richards Ave., Portsmouth*

#### **State Senator District #23**

*Maggie Hassan, 48 Court St., Exeter*      *772-4187 (home)*

#### **County Commissioner – District #2**

*Maureen Barrows, 11 Bell Avenue, Exeter*   *778-8721*   *Brentwood Ofc: 679-2256*

### **National**

#### **United States Senators – District #1**

*Hon. John E. Sununu, 25 French Drive, Bedford NH 03110*  
*Hon. Judd Gregg, 99 Pease Blvd., Portsmouth*      *431-2171*

#### **United State Representatives – District #1**

*Jeb Bradley, 630 So. Main St., Wolfeboro NH 03894*

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Front Cover Photo:  
Back Cover Photo:

Exeter High School, Linden Street, featuring Tuck Building in foreground  
New Exeter High School – opening Fall, 2006 – off Epping Road



